



Brussels, 1 July 2022
(OR. en)

10900/22

FIN 740
INST 261
PE-L 28

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10694/22
Subject:	Transfer of appropriations No DEC 15/2022 within Section III – Commission – of the general budget for 2022

1. On 28 June 2022, the Commission submitted to the Council proposal for transfer of appropriations No DEC 15/2022, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer an amount of EUR 30 million in commitment appropriations (c/a) and payment appropriations (p/a) from Article 30 04 01 (*Solidarity and emergency aid reserve*) to Article 06 05 01 (*Union Civil Protection Mechanism (rescEU)*), as set out in document 10694/22.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of the transfer is to reinforce the Union Civil Protection Mechanism (UCPM) by EUR 30 million in c/a and p/a, to cover the increasing needs for assistance from Ukraine and neighbouring countries, as Russia's military aggression against Ukraine is still ongoing, as well as to respond to possible other disasters in and outside the EU (e.g. forest fires, hurricanes, etc.) until the end of the summer of 2022.

Given the urgent circumstances, the three-week period for approval applies, in accordance with Article 31(4) of the Financial Regulation.

3. The Budget Committee examined the proposal for a transfer at its meeting on 1 July 2022.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in 10694/22; and
 - the draft letter in the ANNEX to this note.

DRAFT LETTER

from the: President of the Council
to the: President of the European Parliament
copy: President of the Commission

Dear President,

In accordance with Article 31(4) and (6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 15/2022 within Section III - Commission - of the general budget for 2022.

(Complimentary close)

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).