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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	21 June 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2023) 337 final
Subject:	ANNEX to the Proposal for a Council Regulation amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

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Delegations will find attached the annex to document COM(2023) 337 final.

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Encl.: COM(2023) 337 final



Brussels, 20.6.2023  
COM(2023) 337 final

ANNEX

**ANNEX**

**to the**

**Proposal for a Council Regulation**

**amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial  
framework for the years 2021 to 2027**

ANNEX

'ANNEX I

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
<b>1. Single Market, Innovation and Digital</b>	<b>19 712</b>	<b>20 211</b>	<b>19 678</b>	<b>19 955</b>	<b>19 280</b>	<b>19 394</b>	<b>19 206</b>	<b>137 436</b>
<b>2. Cohesion, Resilience and Values</b>	<b>5 996</b>	<b>62 642</b>	<b>63 525</b>	<b>65 079</b>	<b>65 286</b>	<b>56 787</b>	<b>58 809</b>	<b>378 124</b>
2a. Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 874	48 414	49 066	328 134
2b. Resilience and Values	4 330	5 969	6 520	7 643	7 412	8 373	9 743	49 990
<b>3. Natural Resources and Environment</b>	<b>53 562</b>	<b>52 626</b>	<b>51 893</b>	<b>52 123</b>	<b>51 195</b>	<b>49 999</b>	<b>49 207</b>	<b>360 605</b>
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 401	34 729	34 015	252 640
<b>4. Migration and Border Management</b>	<b>1 687</b>	<b>3 104</b>	<b>3 454</b>	<b>3 569</b>	<b>4 084</b>	<b>4 146</b>	<b>4 701</b>	<b>24 745</b>
<b>5. Security and Defence</b>	<b>1 598</b>	<b>1 750</b>	<b>1 762</b>	<b>2 112</b>	<b>2 279</b>	<b>2 398</b>	<b>2 576</b>	<b>14 475</b>
<b>6. Neighbourhood and the World</b>	<b>15 309</b>	<b>15 522</b>	<b>14 789</b>	<b>16 387</b>	<b>15 609</b>	<b>14 833</b>	<b>15 026</b>	<b>107 475</b>
<b>7. European Public Administration</b>	<b>10 021</b>	<b>10 215</b>	<b>10 342</b>	<b>10 586</b>	<b>10 887</b>	<b>11 229</b>	<b>11 443</b>	<b>74 723</b>
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	8 107	8 310	8 541	8 660	57 183
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>107 885</b>	<b>166 070</b>	<b>165 443</b>	<b>169 811</b>	<b>168 620</b>	<b>158 786</b>	<b>160 968</b>	<b>1 097 583</b>
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>154 065</b>	<b>153 850</b>	<b>152 682</b>	<b>151 436</b>	<b>151 175</b>	<b>158 900</b>	<b>153 947</b>	<b>1 076 055'</b>