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Subject:	Just Transition Fund: Update following the EUCO conclusions of July 2020 - Partial mandate for negotiations with the European Parliament

ANNEX

Regulation establishing the Just Transition Fund

Elements from the EUCO conclusions

Article 3

Geographical coverage and resources for the JTF under the Investment for jobs and growth goal

1. The JTF shall support the Investment for jobs and growth goal in all Member States.

2. The resources for the JTF under the Investment for jobs and growth goal available for budgetary commitment for the period 2021-2027 shall be EUR 7 500 000 000 in 2018 prices, which may be increased, as the case may be, by additional resources allocated in the Union budget, and by other resources in accordance with the applicable basic act.

   0.35% of the amount referred to in the first subparagraph shall be allocated to technical assistance at the initiative of the Commission.

3. The Commission shall adopt a decision by means of an implementing act setting out the annual breakdown of resources, including any additional resources referred to in paragraph 2, by Member State in accordance with the methodology set out in Annex I.

Article 3a

Resources from the European Union Recovery Instrument

1. Measures referred to in Article 1(2) of Regulation [ERI] shall be implemented under the Just Transition Fund with an amount of up to EUR 10 000 000 000 in 2018 prices referred to in point (v) of Article 2(2)(a) of that Regulation, subject to its Article 3(3), (4), (7) and (9).

   That amount shall be considered other resources as referred to in Article 3(2) and shall constitute external assigned revenue as set out in Article 3(1) of Regulation [ERI].

They shall be made available for budgetary commitment under the Investment for jobs and growth goal for the years 2021 to 2023 in addition to the global resources set out in Article 3 as follows:

– 2021: EUR 2 000 000 000;

– 2022: EUR 4 000 000 000;

– 2023: EUR 4 000 000 000.

In addition, EUR 15 600 000 in 2018 prices shall be made available for administrative expenditure from the resources referred to in the first subparagraph.

2. 0.35% of the amount referred to in the first subparagraph of paragraph 1 shall be allocated to technical assistance at the initiative of the Commission.

3. The annual breakdown of the amount referred to in paragraph 1 by Member States shall be included in the Commission decision referred to in Article 3(3) in accordance with the methodology set out in Annex I.

[Paragraph 4 is deleted]

5. By way of derogation from Article 14(3) of the Financial Regulation, the de-commitment rules set out in Chapter IV of Title VII of Regulation (EU) [new CPR] shall apply to the budgetary commitments based on resources referred to in paragraph 1. By derogation from Article 12(4)(c) of the Financial Regulation these resources shall not be used for a succeeding programme or action.

Article 6

Programming of the JTF resources

[…]

2. JTF priority or priorities shall comprise the JTF resources consisting of all or part of the JTF allocation for the Member States and the resources transferred in accordance with Article 21a of Regulation (EU) [new CPR]. The total of the ERDF and ESF+ resources transferred to the JTF shall not exceed three times the amount of support from the JTF to that priority excluding the resources referred to in paragraph 1 of Article 3a.

ANNEX I

ALLOCATION OF RESOURCES OF THE JUST TRANSITION FUND

Just Transition Fund

EUR m, 2018 prices	Allocation under the European Union Recovery Instrument	Allocations under the Investment for jobs and growth goal	**Total**	**Share**
BE	95	71	**166**	**0,9%**
BG	673	505	**1.178**	**6,7%**
CZ	853	640	**1.493**	**8,5%**
DK	46	35	**81**	**0,5%**
DE	1.288	966	**2.254**	**12,9%**
EE	184	138	**322**	**1,8%**
IE	44	33	**77**	**0,4%**
EL	431	324	**755**	**4,3%**
ES	452	339	**790**	**4,5%**
FR	535	402	**937**	**5,4%**
HR	97	72	**169**	**1,0%**
IT	535	401	**937**	**5,4%**
CY	53	39	**92**	**0,5%**
LV	100	75	**174**	**1,0%**
LT	142	107	**249**	**1,4%**
LU	5	4	**8**	**0,0%**
HU	136	102	**237**	**1,4%**
MT	12	9	**21**	**0,1%**
NL	324	243	**567**	**3,2%**
AT	71	53	**124**	**0,7%**
PL	2.000	1.500	**3.500**	**20,0%**
PT	116	87	**204**	**1,2%**
RO	1.112	834	**1.947**	**11,1%**
SI	134	101	**235**	**1,3%**
SK	239	179	**418**	**2,4%**
FI	242	182	**424**	**2,4%**
SE	81	61	**142**	**0,8%**
EU27	**10.000**	**7.500**	**17.500**	**100,0%**

** All amounts reflect gross allocations, before transfers for technical assitance*

*** Totals may not tally due to rounding*