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LIMITE

**FIN 915
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NOTE

From: General Secretariat of the Council
To: Permanent Representatives Committee

Subject: Proposal for a Regulation of the European Parliament and of the Council establishing a budget expenditure tracking and performance framework and other horizontal rules for the Union programmes and activities
- Partial mandate for negotiations with the European Parliament

In document 10768/26:

- (1) on page 127, Intervention Field 324, the following two result indicators are deleted (as they also appear in the “Output indicator” column):
 - “Number of IT systems supported and fully functioning – by type of support (developed, maintained, upgraded);
 - Number of items of equipment purchased and fully functioning– by type;”
- (2) on page 129, Intervention Field 325, the following output indicator should be moved to the “Result indicator” column:
 - “Number of people benefiting from reception conditions;”

- (3) on page 131, Intervention Field 329, the following output indicator is deleted (as it also appears in the “Result indicator” column):
- “Number of return decisions issued;”
- (4) on pages 101-103, Intervention Fields 199-207, the following result indicator is deleted (as it also appears in the “Output indicator” column):
- “Number of renovated m² at residential buildings occupied by vulnerable households;”
- (5) where indicators are repeated and appear twice in the same column (be it in the “Output indicator” column or the “Result indicator” column), one of their references will be removed and they will appear only once. This is the case in the following Intervention Fields (IF): IF 44 (page 60), IF 60 (page 64) and IF 334 (pages 133-134).
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