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| From: | Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director |
| date of receipt: | 8 July 2021 |
| To: | Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union |

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| No. Cion doc.: | COM(2021) 378 final - ANNEX |
| Subject: | ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the 11th European Development Fund in 2020 |

Delegations will find attached document COM(2021) 378 final - ANNEX.

Encl.: COM(2021) 378 final - ANNEX



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ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund in 2020**

1) Commission Decisions adopted in 2020

| OCT | Initial allocation (in million EUR) | Sector of Concentration | Commission Decision adopted |
|--|--|--------------------------------|------------------------------------|
| Sint Maarten | 7 | Water, Sanitation | C(2020) 7927 |
| Curaçao | 16.95 | Resilience | C(2020) 8660 |
| TCF IV | 2 | TA, Studies | C(2020) 8312 |
| 11th EDF Support to OCTA | 1.10 | Operational grant | C(2020) 3094 |
| Total | 27.05 | | |

2) Commission Decisions adopted in 2019

| OCT | Initial allocation (in million EUR) | Sector of Concentration | Commission Decision adopted |
|-------------------------------------|--|---|------------------------------------|
| Aruba | 13.05 | Education | C(2019) 886 |
| Bonaire | 3.95 | Youth | C(2019) 1697 |
| Thematic programme (all-OCT) | 17.80 | Climate Change, including disaster risk reduction, and Sustainable Energy | C(2019) 1595 |
| TCF III | 2 | TA, Studies | C(2019) 5252 |
| Total | 36.8 | | |

3) Commission Decisions adopted in 2018

| OCT | Initial allocation (in million EUR) | Sector of Concentration | Commission Decision adopted |
|-------------------------------------|--|--|------------------------------------|
| Saint Helena | 21.50 | Connectivity and accessibility | C(2018) 1044 |
| Montserrat | 18.40 | Sustainable growth and economic development | C(2017) 9015 |
| Caribbean regional programme | 40.00 | Sustainable energy and marine biodiversity | C(2018) 6196 |
| Pacific regional programme | 36.00 | Climate change and biodiversity | C(2018) 1022 |
| Indian Ocean regional | 4.00 | Observation, management, conservation of terrestrial and | C(2018) 1046 |

| | | | |
|--|-------------|-------------------|--------------|
| programme | | marine ecosystem | |
| 11th EDF support to OCTA | 1.10 | Operational grant | C(2018) 1025 |
| Total | 121 | | |

4) Commission Decisions adopted in 2017

| OCT | Initial allocation (in million EUR) | Sector of Concentration | Commission Decision adopted |
|----------------------------------|--|---------------------------------------|------------------------------------|
| Anguilla | 14.05 | Education | C(2017) 1107 |
| Falkland Islands | 5.90 | Connectivity and Accessibility | C(2017) 7131 |
| French Polynesia | 29.95 | Tourism | C(2017) 7129 |
| New Caledonia | 29.80 | Employment and professional inclusion | C(2017) 743 |
| Pitcairn | 2.40 | Tourism | C(2017) 7847 |
| Wallis and Futuna Islands | 19.60 | Digital development | C(2017) 7130 |
| TCF II | 2.05 | TA, Studies | C(2017) 2372 |
| Total | 103.75 | | |

5) Commission Decisions adopted in 2016

| OCT | Initial allocation (in million EUR) | Sector of Concentration | Commission Decision adopted |
|---------------------------------|--|---|------------------------------------|
| Saint-Pierre et Miquelon | 26.35 | Sustainable tourism and maritime connectivity | C(2016) 5993 |
| Saba | 3.55 | Renewable energy | C(2016) 8490 |
| Sint Eustatius | 2.45 | Energy | C(2016) 8493 |
| Turks and Caicos Islands | 14.60 | Education | C(2016) 8291 |
| Total | 46.95 | | |

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

6) Payments made under the 11th EDF territorial programmes

| OCT | Initial allocation with B-envelope top-up in brackets (in million EUR) | Sector of Concentration | Total disbursed in 2020 (in million EUR) | Total disbursed 2014-2020 (in million EUR) |
|--------------------------|--|---|--|--|
| Anguilla | 14.05 (+2.8 top-up) | Education | 2.85 | 12.7 (+2.8 top- up) |
| British Virgin Islands | 2 (B-env.) | Resilience | 1.8 | 1.8 |
| Falkland Islands | 5.9 (+0.17 top-up) ¹ | Connectivity and accessibility | 2.16 | 5.9 |
| French Polynesia | 29.95 (+0.85 top-up) ² | Tourism | 12.4 | 27.3 |
| Montserrat | 18.4 (+ 0.32 top-up) | Sustainable growth and economic development | 4.9 | 14.3 (+0.32 top-up) |
| New Caledonia | 29.8 (+ 0.85 top-up) ³ | Employment and Transition to work | 8.84 | 28.6 |
| Pitcairn | 2.4 | Tourism | 1.35 | 2.35 |
| Saint Pierre et Miquelon | 26.35 (+0.75 top-up) ⁴ | Sustainable tourism and maritime services | 0 | 26 |
| Saba | 3.55 | Renewable energy | 0 | 3.45 |
| Saint Helena | 21.5 (+0.61 top-up) ⁵ | Connectivity and Accessibility | 9.15 | 19.15 |
| Sint Eustatius | 2.45 | Energy | 0 | 2.37 |
| Turks and Caicos Islands | 14.6 (+ 2.92 top-up) | Education | 4.72 | 13.2 (+ 2.92 top up) |
| Wallis et Futuna | 19.6 (+0.56 top-up) ⁶ | Digital development | 5.5 | 17.6 |
| Total | 200.38 | | 53.67 | 180.76 |

¹ This top-up comes from the available reserve of the B-envelope, which was mobilised in the EU global response to COVID-19.

² *Ibid.*

³ *Ibid.*

⁴ *Ibid.*

⁵ *Ibid.*

⁶ *Ibid.*

7) Payments made under the 11th EDF regional/thematic programmes

| Region | Initial allocation with B-envelope top up in brackets (in million EUR) | Sector of concentration | Total disbursed in 2020 (in million EUR) | Total disbursed 2014-2020 (in million EUR) |
|-------------------------------------|---|---|---|---|
| Caribbean | 40.00 (+2.67 top-up) ⁷ | Sustainable energy and marine biodiversity | 0 | 3.62 |
| Pacific | 36.00 | Climate change and biodiversity | 9.44 | 16.28 |
| Indian Ocean | 4.00 | Observation, management, conservation of terrestrial and marine ecosystem | 0.81 | 2.28 |
| Thematic programme (all-OCT) | 17.80 | Climate Change, including disaster risk reduction, and Sustainable Energy | 1.66 | 1.66 |
| Total | 100.47 | | 11.91 | 23.84 |

8) Other payments made under the 11th EDF

| | Indicative allocation (in million EUR) | Sector of concentration | Total disbursed 2014-2020 (in EUR) |
|---|---|---|---|
| Technical Cooperation Facility (TCF) | 8.5 | Technical assistance for programming and implementation needs | TCF I (10 th EDF): 2.41 TCF II: 1.78 TCF III: 0.10 |
| Total | 8.5 | | 4.29 |

⁷ Ibid.