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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
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To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Delegations will find attached document COM(2017) 323 final - ANNEX 2.

Encl.: COM(2017) 323 final - ANNEX 2



Strasbourg, 13.6.2017
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ANNEX 2

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
EUROPEAN COUNCIL AND THE COUNCIL**

Sixth Report on the Progress made in the implementation of the EU-Turkey Statement

Facility for Refugees in Turkey: projects committed/decided, contracted and disbursed – Status on 09/06/2017

EUR 1.572 billion has been contracted, out of which some EUR 811 million has been disbursed. The total allocated for implementation under the Facility for Refugees in Turkey on humanitarian and non-humanitarian actions stands at EUR 2.9 billion.

Funding instrument	Applicant Name	Priority area	Description	Amount committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
ECHO Humanitarian Implementation Plan (HIP) Turkey 2017	<i>Subject to proposals to be received by humanitarian partner</i>	Humanitarian Assistance	Remaining to be contracted under Humanitarian Implementation Plan (HIP) for Turkey 2017	714,038,000	0	0
ECHO HIP Turkey 2016¹	Danish Refugee Council	Humanitarian Assistance Protection	Reducing protection vulnerabilities of displaced populations through an integrated community-based protection response	8,000,000	8,000,000	4,000,000
ECHO HIP Turkey 2016	CARE	Humanitarian assistance Protection	Mitigating risks of key protection concerns of refugee population through targeted awareness raising, strengthening of referral systems and provision of specialised protection assistance	4,650,000	4,650,000	3,720,000
ECHO HIP Turkey 2016	World Vision	Humanitarian assistance Protection	Providing information and protection assistance to vulnerable refugees, and linking them to protection services	4,000,000	4,000,000	1,200,000
ECHO HIP Turkey 2016	International Medical Corps (IMC)	Humanitarian Assistance Health, Protection	Provision of life-saving primary health care to the most vulnerable populations and strengthening of their resilience through mental health and psychological support, rehabilitation activities, and protection support to gender based violence survivors	8,000,000	8,000,000	2,400,000
ECHO HIP Turkey 2016	Médecins du monde (MDM)	Humanitarian assistance Health	Facilitation of access to health and psycho-social services for refugees	3,000,000	3,000,000	2,400,000
ECHO HIP Turkey 2016	World Health Organisation	Humanitarian assistance Health	Supporting adapted and culturally sensitive healthcare services to Syrian refugees	10,000,000	10,000,000	8,000,000
ECHO HIP Turkey 2016	Relief International	Humanitarian Assistance Health	Strengthening Access to Specialised Health Services for refugee populations	4,000,000	4,000,000	3,200,000
ECHO HIP Turkey 2016	United Nations International Children's Emergency Fund (UNICEF)	Humanitarian Assistance Education in Emergencies	Providing Conditional Cash Transfer for Education with the aim to increase enrolment and improve attendance for refugee children	34,000,000	34,000,000	27,200,000

¹ http://ec.europa.eu/echo/sites/echo-site/files/hip_turkey_2016.pdf

Funding instrument	Applicant Name	Priority area	Description	Amount committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
ECHO HIP Turkey 2016	Mercy Corps	Humanitarian Assistance Protection	Providing protection assistance to refugees and asylum seekers	5,000,000	5,000,000	4,000,000
ECHO HIP Turkey 2016	World Food Programme	Humanitarian Assistance Basic Needs	The Emergency Social Safety Net (ESSN) is a multi-purpose cash transfer system to address the everyday needs of refugees	348,000,000	348,000,000	278,400,000
ECHO HIP Turkey 2016	Danish Refugee Council	Humanitarian Assistance Protection, Health	Proactive Actions to Prevent Sexual and Gender Based Violence in South East Turkey	1,000,000	1,000,000	800,000
ECHO HIP Turkey 2016	Diakonie	Humanitarian Assistance Protection and Winterisation	Enhancing access to effective services and protection for people of concern	4,000,000	4,000,000	3,200,000
ECHO HIP Turkey 2016	International Medical Corps	Humanitarian Assistance Health	Provision of lifesaving health care and protection environment of vulnerable refugees	3,500,000	3,500,000	1,750,000
ECHO HIP Turkey 2016	United Nations International Children's Emergency Fund (UNICEF)	Humanitarian Assistance Child Protection, Winterisation, Basic Needs	Increased access to protection and basic needs support for vulnerable refugee children and families	8,000,000	8,000,000	6,400,000
ECHO HIP Turkey 2016	Federation Handicap	Humanitarian Assistance Health, Protection	Improved access to inclusive and quality services for the most vulnerable refugees including people with disabilities (Izmir and Istanbul city)	2,500,000	2,500,000	2,000,000
ECHO HIP Turkey 2016	Concern Worldwide	Humanitarian Assistance Education in Emergencies, Protection	Emergency Humanitarian Response for Syrian refugees	3,000,000	3,000,000	2,400,000
ECHO HIP Turkey 2016	United Nations High Commissioner for Refugees (UNHCR)	Humanitarian Assistance Protection	Providing protection and durable solutions to refugees and asylum seekers	35,000,000	35,000,000	28,000,000
ECHO HIP Turkey 2016	United Nations Population Fund (UNFPA)	Humanitarian Assistance Protection, Health	Support to most vulnerable refugee women and girls to access Sexual Reproductive health (SRH) and Sexual and Gender Based Violence (SGBV) services	9,000,000	9,000,000	7,200,000
ECHO HIP Turkey 2016	International Organisation for Migration (IOM)	Humanitarian Assistance Winterisation, Special and Basic Needs, Protection, Education in Emergencies	Enhancing protection through better addressing basic needs, supporting access to education and integrated service provision	8,000,000	8,000,000	6,400,000
ECHO HIP Regional Syria Crisis²	World Food Programme	Humanitarian Assistance Security and Livelihoods	Food assistance to vulnerable Syrians living in host communities and to beneficiaries currently living in camps	40,000,000	40,000,000	32,000,000

² Humanitarian funding accounted for under the Facility for Refugees in Turkey was initially also made available both under HIP Syria Regional Crisis 2015 version 4 and HIP Syria Regional Crisis 2016 version 1 for implementation as of 1 January 2016: <http://ec.europa.eu/echo/files/funding/decisions/2016/HIPs/HIP%20V2%20FINAL.pdf>

Funding instrument	Applicant Name	Priority area	Description	Amount committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
ECHO HIP Regional Syria Crisis	Diakonie	Humanitarian Assistance Protection, Food Security/Livelihoods	Multi-purpose cash assistance and protection for out-of-camp refugees and newcomer refugees	5,500,000	5,500,000	4,400,000
ECHO HIP Regional Syria Crisis	GOAL	Humanitarian Assistance Health, Protection	Preventing the deterioration of health and wellbeing of vulnerable Syrian refugees and marginalised migrants and to increase their protection	1,500,000	1,500,000	1,200,000
ECHO HIP Regional Syria Crisis	Danish Refugee Council	Humanitarian Assistance Protection	Protection of Syrian refugees and marginalised migrants	4,500,000	4,500,000	3,600,000
ECHO HIP Regional Syria Crisis	World Vision	Humanitarian Assistance Protection	Providing life-saving food, non-food and protection support to vulnerable refugees and host families	2,000,000	2,000,000	1,600,000
ECHO HIP Regional Syria Crisis	World Health Organisation	Humanitarian Assistance Health/Training	Supporting adapted and culturally sensitive healthcare services for Syrian refugees	2,000,000	2,000,000	1,600,000
ECHO HIP Regional Syria Crisis	International Medical Corps	Humanitarian Assistance Health/Mental Health and Psychological Support/Disabilities	Supporting Syrian refugees and vulnerable populations	3,000,000	3,000,000	1,500,000
ECHO HIP Regional Syria Crisis	CARE	Humanitarian Assistance Protection, Food Security, Information Management	Providing urgently needed basic humanitarian assistance for Syrian refugees	4,600,000	4,600,000	3,680,000
ECHO HIP Regional Syria Crisis	International Federation of the Red Cross Societies	Humanitarian Assistance Protection, Education, Food Security and Basic Needs	Providing food assistance and assistance with basic needs and services, as well as education support for Syrian refugees	8,000,000	8,000,000	6,400,000
ECHO HIP Regional Syria Crisis	Relief International	Humanitarian Assistance Health/Mental Health and Psychological Support/Disabilities	Comprehensive health provision for Syrian refugees in Gaziantep and Sanliurfa	2,000,000	2,000,000	1,000,000
ECHO HIP Regional Syria Crisis	Federation Handicap	Humanitarian Assistance Health/ Mental Health and Psychological Support/ Disabilities	Emergency intervention for the most vulnerable Syrian refugees	3,000,000	3,000,000	2,400,000
ECHO HIP Regional Syria Crisis	Deutsche Welthungerhilfe	Humanitarian Assistance Protection, Food Security/Livelihoods	Improving the livelihood and protection of Syrian refugees through multipurpose cash card assistance and case management	2,600,000	2,600,000	2,080,000
ECHO HIP Regional Syria Crisis	Mercy Corps Scotland	Humanitarian Assistance, Protection, Food Security, Water Sanitation and Hygiene, Shelter	Improving the protective environment with tailored assistance of the refugees who are settled, roaming, transiting, or victims of failed sea crossings	3,000,000	3,000,000	2,400,000
ECHO HIP Regional Syria Crisis	International Organisation for Migration (IOM)	Humanitarian Assistance Protection, Info Management	Humanitarian assistance to vulnerable Syrians and other refugees as well as migrants rescued at sea	1,900,000	1,900,000	1,520,000
ECHO HIP Regional Syria Crisis	Médecins du monde (MDM)	Humanitarian Assistance Health/ Mental Health and Psychological Support	Providing health care services to refugees and migrants	3,000,000	3,000,000	2,400,000

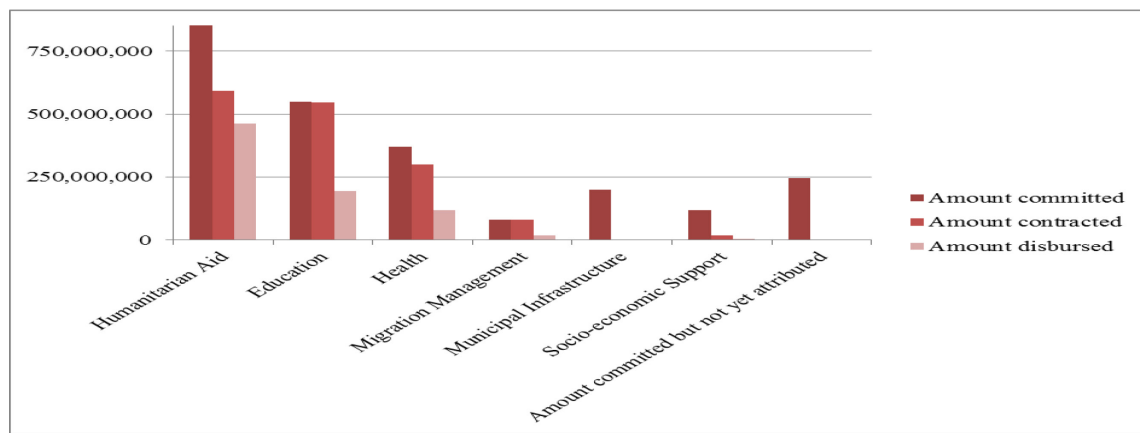
Funding instrument	Applicant Name	Priority area	Description	Amount committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
ECHO HIP Regional Syria Crisis	Concern Worldwide	Humanitarian Assistance Food Security and Livelihoods	Emergency Humanitarian Response for Syrian Refugees	3,400,000	3,400,000	2,720,000
Sub-total humanitarian assistance				1,306,688,000	592,650,000	463,170,000
EU Regional Trust Fund in Response to the Syrian crisis (EUTF)³	Various	Education, health, Socio-economic Support	Contributions from IPA Special Measure ⁴ March 2016 (EUR 55 million), IPA Special Measure July 2016 (EUR 250 million), Development Cooperation Instrument (EUR 10 million) and ECHO (EUR 3 million)	318,000,000	99,235,336	50,996,218
Instrument for Pre-Accession (IPA) Special Measure April 2016	Turkish Directorate-General for Migration Management (DGMM)	Migration Management Accommodation, Transfers, Health	Supporting migrants upon their return from Greece to Turkey, covering food, health care, transport and accommodation expenses of returned migrants since 4 April 2016	60,000,000	60,000,000	12,000,000
IPA Special Measure July 2016	Turkish Ministry of National Education	Education	Providing almost half a million Syrian children with access to education	300,000,000	300,000,000	90,000,000
IPA Special Measure July 2016	Turkish Ministry of Health	Health	Giving two million people access to primary healthcare services and rehabilitative mental health services for up to one million people	300,000,000	300,000,000	120,000,000
IPA Special Measure July 2016	European Investment Bank (EIB), World Bank (WB), International Finance Corporation, Kreditanstalt für Wiederaufbau (KfW)	Socio-economic Support	Special Measure July 2016	100,000,000	0	0
IPA Special Measure July 2016	European Investment Bank (EIB), European Bank of Reconstruction and Development	Municipal Infrastructure	Special Measure July 2016	200,000,000	0	0
IPA Special Measure July 2016	Kreditanstalt für Wiederaufbau (KfW)	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of Syrian refugees	50,000,000	50,000,000	15,000,000
IPA Special Measure July 2016	World Bank	Education Infrastructure	Building and equipping new schools in provinces with a high concentration of Syrian refugees	150,000,000	150,000,000	53,000,000

³ For a breakdown per project, see the separate table below.

⁴ Regulation (EU) No 236/2014 lays down the rules and conditions for special measures under the Instrument for Pre-Accession Assistance (IPA II). These measures are designed to ensure that the use of the relevant funding is restricted to general and specific objectives stipulated in the Commission Implementing Decisions.

Funding instrument	Applicant Name	Priority area	Description	Amount committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
IPA Special Measure July 2016	Council of Europe Development Bank	Health Infrastructure	Special Measure July 2016	40,000,000	0	0
IPA Special Measure July 2016	Various International Financial Institutions (IFIs)	Project Preparation Facility	Special Measure July 2016	25,000,000	0	0
IPA Support Measure Facility	Various services for Monitoring and Evaluation, Audit and Communication	Support Measure	Support Measure	14,300,000	0	0
Instrument contributing to Stability and Peace	International Organisation for Migration (IOM)	Migration Management	Enhancing the capacity of the Turkish Coast Guard to carry out search and rescue operations	20,000,000	20,000,000	7,240,198
Sub-total non-humanitarian assistance				1,577,300,000	979,235,336	348,236,416
TOTAL				2,883,988,000⁵	1,571,885,336⁶	811,406,416⁷

Amounts committed/decided, contracted and disbursed per priority area:



⁵ Including amounts for which the Commission has adopted a financing decision, but for which a budgetary commitment has not yet been made.

⁶ Including funds implemented by the EU Regional Trust Fund in Response to the Syrian Crisis (EUTF) in anticipation of transfers foreseen from the EU budget ('pre-contracting'). Funds transferred (committed) from the EU budget but not yet implemented by the EUTF are not included.

⁷ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

EU Regional Trust Fund in Response to the Syrian Crisis (EUTF)⁸ under the Facility for Refugees in Turkey					
Applicant Name	Priority Area	Description	Amount Committed/decided in EUR	Amount contracted in EUR	Amount disbursed in EUR
United Nations International Children's Emergency Fund (UNICEF)	Education	Supporting the education of Syrian refugee children	36,950,286	36,950,286	33,255,257
Deutscher Akademischer Austauschdienst (DAAD)	Education Higher Education	Providing opportunities and perspectives for Syrian refugees in higher and further education sector (scholarships, credit-based courses, personal and virtual education and language classes)	2,700,000	2,700,000	1,500,000
Search for Common Ground	Socio-economic Support Livelihoods, Social Services	Supporting the livelihood and foster social stability between the Syrian refugees and the host populations	569,566	569,566	250,000
Gesellschaft für Internationale Zusammenarbeit (GIZ)	Socio-economic Support Livelihoods, Capacity-Building, Community Centres	Strengthening resilience of refugee hosting countries in the education and social sector	18,207,812	18,207,812	4,741,960
Stichting SPARK	Education Higher Education	Providing access to higher, vocational and distance education	5,969,655	5,969,655	1,791,819
Danish Red Cross	Health & Socio-economic Support	Improving wellbeing, resilience and peaceful co-existence among vulnerable refugee and host communities	34,838,017	34,838,017	9,457,182
Concern Worldwide	Education & Socio-economic Support	Increasing the resilience and integration of vulnerable Syrian refugees through support to education and livelihoods opportunities	17,280,000	0	0
World Vision	Education Higher Education	Increasing participation and equal access to further and higher education for vulnerable Syrian refugees	3,902,451	0	0
Médecins du monde (MDM)	Health	Ensuring access to healthcare services to refugees, migrants and host population	30,000,000	0	0
Sub-totals			150,417,787	99,235,336	50,996,218
Remaining funds to be attributed after approval by Turkish authorities			167,582,213	0	0
TOTAL (part of the grand total above)			318,000,000	99,235,336	50,996,218

⁸ For more information on the EU Regional Trust Fund in Response to the Syrian Crisis: http://ec.europa.eu/enlargement/neighbourhood/countries/syria/madad/index_en.htm