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**COVER NOTE**

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From: Secretary-General of the European Commission, signed by Ms Martine  
DEPREZ, Director

date of receipt: 5 June 2026

To: Ms Thérèse BLANCHET, Secretary-General of the Council of the Euro-  
pean Union

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Subject: ANNEXES to the COMMISSION IMPLEMENTING DECISION on the  
Social Climate Plan of Lithuania, the financing of the Plan and the work  
programme for 2026-2032

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Delegations will find attached document C(2026) 3697 annex.

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Encl.: C(2026) 3697 annex

**Annex I: LIST OF THE MEASURES AND INVESTMENTS TO BE IMPLEMENTED BY THE MEMBER STATES**

**COMPONENT: C1 – Buildings sector**

Seq. number	Measure/Investment	Title
C1.A.I1	I1	Full renovation of multi-apartment buildings
C1.A.I2	I2	Partial renovation of multi-apartment buildings
C1.A.I3	I3	Full renovation of single and two-apartment buildings
C1.A.I4	I4	Partial renovation of single and two-apartment buildings
C1.B.I13	I13	Development of the social housing stock
C1.D.M1	M1	Establishment of energy saving advisory centres

**COMPONENT: C2 – Road transport sector**

Seq. number	Measure/Investment	Title
C2.F.I5	I5	Promoting zero-emission light passenger vehicles
C2.F.I6	I6	Promoting the uptake of zero-emission light passenger and goods vehicles for micro-enterprises
C2.F.I7	I7	Development of publicly accessible recharging points
C2.F.I8	I8	Promoting the use of clean micro-mobility vehicles
C2.F.I9	I9	Development of infrastructure for sustainable mobility traffic
C2.F.I12	I12	Promoting the installation of private recharging points
C2.G.I10	I10	Special journeys (school buses)
C2.G.I11	I11	Development of public transport
C2.G.M2	M2	Development of on-demand transport services (social taxis)
C2.G.M3	M3	Travel planning and ticketing system

**COMPONENT: C4 – Technical assistance**

Seq. number	Action	Title
C4.TA.A1	A1	Technical assistance for the administration, implementation and control of the measures of the Social Climate Plan

**Annex II: INDICATORS RELATING TO THE ACHIEVEMENT OF THE ENVISAGED MILESTONES AND TARGETS AND THEIR INDIVIDUAL PAYOUT VALUE**

**COMPONENT: C1 – Buildings sector**

Seq. number	Measure /Investment	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C1.A.II.1.2026Q4	C1.A.II	M	Published call for proposals				2026	Q4	A call to apply for support for the full renovation of multi-apartment buildings shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the ‘do no significant harm’ (DNSH) criteria.	4.985.223,00
C1.A.II.I6.2029Q4	C1.A.II	T	Number of buildings having undergone other energy renovation	Buildings units	0	2 500	2029	Q4	2 500 apartments in multi-apartment buildings shall have undergone a full renovation, achieving at least energy performance class B and reducing thermal energy consumption by at least 40 %. In the case of renovation of a multi-apartment building for which the Construction Law does not set	30.161.520,00

									minimum mandatory requirements for the energy performance of buildings, the calculated thermal energy consumption shall have been reduced by at least 25 %.	
C1.A.II.I6.2032Q2	C1.A.II	T	Number of buildings having undergone other energy renovation	Buildings units	2 500	7 851	2032	Q2	7 851 apartments in multi-apartment buildings shall have undergone a full renovation, achieving at least energy performance class B and reducing thermal energy consumption by at least 40 %. In the case of renovation of a multi-apartment building for which the Construction Law does not set minimum mandatory requirements for the energy performance of buildings, the calculated thermal energy consumption shall have been reduced by at least 25 %. Out of the total number, at least 30 % of renovated apartments shall be heated by fossil fuels or district heating produced from fossil fuels at the beginning of the renovation. Supporting documents shall be provided to demonstrate the absence of double funding at the aggregate level of this investment.	64.557.718,00

C1.A.I2.1.2027Q1	C1.A.I2	M	Published call for proposals				2027	Q1	<p>The first call to apply for support for the partial renovation of multi-apartment buildings shall be published in line with the eligibility criteria laid down in the Plan for the target groups. Partial renovation shall contain at least two of the following items:</p> <ul style="list-style-type: none"> <li>• roof insulation;</li> <li>• replacement of old windows and/or exterior doors;</li> <li>• renovation (modernisation) of the hot water system;</li> <li>• renovation (modernisation) of the heat point;</li> <li>• renovation (modernisation) of the heating system (without heat point);</li> <li>• installation of a solar power plant.</li> </ul>	5.097.672,00
C1.A.I2.I6.2029Q4	C1.A.I2	T	Number of buildings having undergone other	Buildings units	0	10 000	2029	Q4	10 000 apartments in multi-apartment buildings shall have undergone a partial renovation	32.631.144,00

			energy renovation						and reduced thermal energy consumption by at least 15 %.	
C1.A.I2.I6.2032Q2	C1.A.I2	T	Number of buildings having undergone other energy renovation	Buildings units	10 000	29 682	2032	Q2	29 682 apartments in multi-apartment buildings shall have undergone a partial renovation and reduced thermal energy consumption by at least 15 %. Out of the total number, at least 30 % of renovated apartments shall be heated by fossil fuels or district heating produced from fossil fuels at the beginning of the renovation.	64.224.618,00
C1.A.I3.1.2027Q2	C1.A.I3	M	Published call for proposals				2027	Q2	The first call to apply for support for the full renovation of single- and double-dwelling buildings shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria.	3.148.562,00
C1.A.I3.I6.2029Q4	C1.A.I3	T	Number of buildings having undergone other energy renovation	Buildings units	0	350	2029	Q4	350 dwellings in single- and double-dwelling buildings shall have undergone a full renovation, achieving at least energy performance class B and reducing thermal energy consumption by at least 40 %.	8.546.097,00

C1.A.I3.I6.2032Q2	C1.A.I3	T	Number of buildings having undergone other energy renovation	Buildings units	350	2 450	2032	Q2	2 450 dwellings in single- and double-dwelling buildings shall have undergone a full renovation, achieving at least energy performance class B and reducing thermal energy consumption by at least 40 %. Out of the total number, at least 67 % of renovated dwellings shall be heated by fossil fuels at the beginning of the renovation.	51.276.580,00
C1.A.I4.1.2027Q2	C1.A.I4	M	Published call for proposals				2027	Q2	The first call to apply for support for the partial renovation of single- and double-dwelling buildings shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria. Partial renovation shall contain at least two of the following items: <ul style="list-style-type: none"> <li>• insulation of the roof or top overlay;</li> <li>• replacement of old windows and/or exterior doors;</li> <li>• renovation (modernisation) of heating and hot water</li> </ul>	712.175,00

									<p>systems (without boiler replacement);</p> <ul style="list-style-type: none"> <li>• replacement of the heating source (air-to-air and air-to-water heat pumps or biomass boiler);</li> <li>• installation of a solar power plant.</li> </ul>	
C1.A.I4.I6.2029Q4	C1.A.I4	T	Number of buildings having undergone other energy renovation	Buildings units	0	252	2029	Q4	252 dwellings in single- and double-dwelling buildings shall have undergone a partial renovation and reduced thermal energy consumption by at least 15 %.	2.573.504,00
C1.A.I4.I6.2032Q2	C1.A.I4	T	Number of buildings having undergone other energy renovation	Buildings units	252	1 325	2032	Q2	1 325 dwellings in single- and double-dwelling buildings shall have undergone a partial renovation and reduced thermal energy consumption by at least 15 %. Out of the total number, at least 70 % of renovated dwellings shall be heated by fossil fuels at the beginning of the renovation.	10.957.816,00
C1.B.I13.1.2027Q1	C1.B.I13	M	Call for proposals launched				2027	Q1	A call to apply for support to build or purchase social housing units shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a	1.317.810,00

									requirement to ensure compliance with the DNSH criteria and a requirement to avoid concentration of social housing in a single building (not exceeding a 2/3 share of social housing in a multi-apartment building in the case of construction and a 1/2 share in the case of purchase).	
C1.B.I13.S1.2029Q4	C1.B.I13	T	Number of new social housing constructed and/or purchased	New social housing units	0	53	2029	Q4	53 social housing units shall be constructed or purchased. Social housing units shall meet energy performance class A++.	4.773.506,00
C1.B.I13.S1.2032Q3	C1.B.I13	T	Number of new social housing constructed and/or purchased	New social housing units	53	278	2032	Q3	278 social housing units shall be constructed or purchased. Social housing units shall meet energy performance class A++.	20.264.885,00
C1.D.M1.1.2026Q3	C1.D.M1	M	Launch of 10 advisory centres in the counties of Lithuania				2026	Q3	10 advisory centres (one in each county of Lithuania) shall enter into operation to provide advice and individual case management for vulnerable households and vulnerable transport users. Centres are considered operational once: <ul style="list-style-type: none"> <li>they have employed more than half of the staff according to the</li> </ul>	561.923,00

									<p>approved organisational structure;</p> <ul style="list-style-type: none"> <li>• Environmental Project Management Agency (EPMA) cooperation and data exchange agreements have been signed with 10 regional development councils;</li> <li>• methodological and communication materials have been prepared;</li> <li>• the websites of the EPMA and the Ministry of Environment provide information on the functions of the advisory centres and their contact details.</li> </ul>	
C1.D.M1.S1.2029Q4	C1.D.M1	T	Population served by Energy Savings Advisory Hubs	Persons	0	48 600	2029	Q4	48 600 unique vulnerable households and vulnerable transport users shall have used the services and received individual advice from the Energy Savings Advisory Hubs.	5.543.587,00
C1.D.M1.S1.2032Q2	C1.D.M1	T	Population served by	Persons	48 600	93 600	2032	Q2	93 600 unique vulnerable households and vulnerable transport users shall have used the services and received	5.132.951,00

			Energy Savings Advisory Hubs						individual advice from the Energy Savings Advisory Hubs.	
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**COMPONENT: C2 – Road transport sector**

Seq. number	Measure /Investment	Miles tone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C2.F.I5.1.2027Q1	C2.F.I5	M	Call for proposals launched				2027	Q1	A call to apply for support to purchase or lease new or used zero-emission vehicles for vulnerable transport users shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria. The abuse prevention mechanism(s) and the definition of a new and used vehicle shall be explained in the conditions of the call in line with the definitions in the Plan. For beneficiaries owning a vehicle with an internal combustion engine, the scrappage or sale of such a car shall be a necessary condition to receive support.	2.247.474,00

									This shall also be explained in the conditions of the call.	
C2.F.I5.I21.2029Q4	C2.F.I5	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	810	2029	Q4	810 new or used zero-emission vehicles shall have been purchased.	9.476.333,00
C2.F.I5.I21.2032Q2	C2.F.I5	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	810	3 650	2032	Q2	3 650 new or used zero-emission vehicles shall have been purchased. Out of the total number, at least 2 020 vehicles shall be new.	33.225.663,00
C2.F.I6.1.2027Q1	C2.F.I6	M	Call for proposals launched				2027	Q1	A call to apply for support to purchase new or used zero-emission vehicles for vulnerable micro-enterprises shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria. The abuse prevention mechanism(s) and the definition of a new and used vehicle shall be explained in the conditions of the call in line with the definitions in the Plan. A maximum of two zero-emission vehicles shall be supported per applicant. For companies owning a vehicle with an	1.124.486,00

									internal combustion engine, the scrappage or sale of such a car shall be a necessary condition to receive support. This shall also be explained in the conditions of the call.	
C2.F.I6.I21.2029Q4	C2.F.I6	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	380	2029	Q4	380 new or used zero-emission vehicles shall have been purchased.	2.513.558,00
C2.F.I6.I21.2032Q2	C2.F.I6	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	380	3 230	2032	Q2	3 230 new or used zero-emission vehicles shall have been purchased. Out of the total number, at least 2 080 vehicles shall be new.	18.851.684,00
C2.F.I7.1.2027Q1	C2.F.I7	M	Call for proposals launched				2027	Q1	A call to apply for support for publicly accessible recharging points shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement for municipalities to carry out an analysis of the concentration of vulnerable transport users and vulnerable micro-enterprises and their mobility needs, justifying the locations of the recharging points planned.	789.015,00

C2.F.I7.I24.2029Q4	C2.F.I7	T	Additional alternative fuels infrastructure (refuelling/recharging points)	Number of refuelling and recharging points	0	230	2029	Q4	230 publicly accessible recharging points shall have been installed.	3.447.994,00
C2.F.I7.I24.2032Q2	C2.F.I7	T	Additional alternative fuels infrastructure (refuelling/recharging points)	Number of refuelling and recharging points	230	1 000	2032	Q2	1 000 publicly accessible recharging points shall have been installed. Out of the total number, at least 45 % of the recharging points shall have a power of 50 kw or more.	11.543.284,00
C2.F.I8.1.2027Q2	C2.F.I8	M	Call for proposals launched				2027	Q2	A call to apply for support to purchase bicycles, cargo bicycles, electrically assisted bicycles, or micro-mobility vehicles for persons with reduced mobility shall be published in line with the eligibility criteria laid down in the Plan for the target groups.	299.863,00
C2.F.I8.I23.2029Q4	C2.F.I8	T	Purchases of bicycles and micro-mobility vehicles	Number of bicycles and micro-mobility vehicles	0	5 000	2029	Q4	5 000 bicycles, cargo bicycles, electrically assisted bicycles, or micro-mobility vehicles for persons with reduced mobility shall have been purchased.	1.995.866,00

C2.F.I8.I23.2032Q2	C2.F.I8	T	Purchases of bicycles and micro-mobility vehicles	Number of bicycles and micro-mobility vehicles	5 000	14 273	2032	Q2	14 273 bicycles, cargo bicycles, electrically assisted bicycles, or micro-mobility vehicles for persons with reduced mobility shall have been purchased. Out of the total number, at least 4 386 shall be cargo bicycles, electrically assisted bicycles, or micro-mobility vehicles for persons with reduced mobility.	3.701.532,00
C2.F.I9.1.2027Q2	C2.F.I9	M	Call for proposals launched				2027	Q2	A call to apply for support to build bicycle infrastructure shall be published in line with the eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria. The call shall include selection criteria as laid down in the Plan (maximum distance, minimum number of vulnerable transport users, technical infrastructure and social criteria). The call shall include a requirement for beneficiaries to ensure maintenance of the infrastructure.	4.123.117,00
C2.F.I9.I28.2029Q4	C2.F.I9	T	Dedicated cycling infrastructure supported	Number of km	0	55	2029	Q4	55 kilometres of cycling infrastructure shall have been built.	15.278.926,00

C2.F.I9.I28.2032Q2	C2.F.I9	T	Dedicated cycling infrastructure supported	Number of km	55	282	2032	Q2	282 kilometres of cycling infrastructure shall have been built. The share of cycling lanes sharing the traffic with cars shall not exceed 5% of the total number.	63.060.294,00
C2.F.I12.1.2027Q1	C2.F.I12	M	Call for proposals launched				2027	Q1	A call to apply for support to install private recharging points shall be published in line with the eligibility criteria laid down in the Plan for the target groups.	373.929,00
C2.F.I12.I24.2029Q4	C2.F.I12	T	Additional alternative fuels infrastructure (refuelling/recharging points)	Number of refuelling and recharging points	0	1 640	2029	Q4	1 640 private recharging points shall have been installed.	1.693.552,00
C2.F.I12.I24.2032Q2	C2.F.I12	T	Additional alternative fuels infrastructure (refuelling/recharging points)	Number of refuelling and recharging points	1 640	6 880	2032	Q2	6 880 private recharging points shall have been installed.	5.411.104,00
C2.G.I10.1.2027Q2	C2.G.I10	M	Call for proposals launched				2027	Q2	A call to apply for support to purchase new zero-emission school buses shall be published in line with the selection criteria and eligibility criteria laid down in the Plan for the target groups.	299.863,00

										The call shall include a requirement to ensure compliance with the DNSH criteria. Priority shall be given to municipalities that provide for a wider usage of school buses for the benefit of other vulnerable transport users.	
C2.G.I10.I21.2029Q4	C2.G.I10	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	35	2029	Q4	35 zero-emission vehicles (electric school buses) shall have been purchased.	3.216.273,00	
C2.G.I10.I21.2032Q2	C2.G.I10	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	35	62	2032	Q2	62 zero-emission vehicles (electric school buses) shall have been purchased.	2.481.125,00	
C2.G.I11.1.2027Q1	C2.G.I11	M	Call for proposals launched				2027	Q1	A call to apply for support to purchase new zero-emission public transport buses shall be published in line with the selection criteria and eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria. The support scheme shall be implemented under a regime allowing support for 100 % of the bus price.	2.398.904,00	

C2.G.I11.I21.2029Q4	C2.G.I11	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	0	160	2029	Q4	160 zero-emission vehicles (buses for public transport of M2/M3 classes) shall have been purchased.	30.260.038,00
C2.G.I11.I21.2031Q4	C2.G.I11	T	Purchases of zero-emission vehicles	Number of zero-emission vehicles	160	241	2031	Q4	241 zero-emission vehicles (buses for public transport of M2/M3 classes) shall have been purchased. Out of the total number, at least 40 % of the buses purchased shall have 30 seats or more.	15.319.144,00
C2.G.M2.1.2027Q1	C2.G.M2	M	Published call for proposals				2027	Q1	A call to apply for support to set up an on-demand transport solution, with support for the first three years of operation, shall be published in line with the selection criteria and eligibility criteria laid down in the Plan for the target groups. The call shall include a requirement to ensure compliance with the DNSH criteria.	2.174.007,00
C2.G.M2.I27.2029Q4	C2.G.M2	T	Additional shared mobility and mobility on demand solutions	Units	0	39	2029	Q4	39 mobility on demand solutions shall have been set up. A solution shall be considered as set up in a specific municipality when: (i) there are at least two zero-emission vehicles purchased and operated in the territory of the municipality with	29.832.208,00

									assistance of a centralised platform; and (ii) there is an approved commitment to operate such a service for free for vulnerable transport users for at least three years.	
C2.G.M2.I27.2031Q4	C2.G.M2	T	Additional shared mobility and mobility on demand solutions	Units	39	54	2031	Q4	54 mobility on demand solutions shall have been set up. A solution shall be considered as set up in a specific municipality when: (i) there are at least two zero-emission vehicles purchased and operated in the territory of the municipality with assistance of a centralised platform; and (ii) there is an approved commitment to operate such a service for free for vulnerable transport users for at least three years. In total, at least 270 zero-emission vehicles shall have been purchased and operated in the territory of Lithuania.	11.473.926,00
C2.G.M3.1.2026Q4	C2.G.M3	M	Call for tenders published and legislation adopted				2026	Q4	A public call for the establishment of a travel planning and ticketing system shall be launched.  The legal framework for the operation of the system shall be adopted. The framework shall identify actors and their	1.597.086,00

									responsibilities and lay down reporting obligations and integration principles. It shall provide an obligation for the carriers to participate in the system, and establish liability and control mechanisms, including the consequences of non-compliance.	
C2.G.M3.2.2027Q4	C2.G.M3	M	Tested system				2027	Q4	The testing shall assess the travel planning and ticketing system's ability to handle multimodal travel across the entire territory of Lithuania, centralised ticketing and settlement, and the application of discounts and mobility wallets. It shall also assess the system's integration with the Family Social Assistance Information System (SPIS), municipal administrative systems and carriers' databases, load management, user experience, accessibility and alternative access channels. No major issues shall have been identified in the testing report.	1.597.086,00
C2.G.M3.3.2028Q4	C2.G.M3	M	System in operation				2028	Q4	The travel planning and ticketing system shall be fully functional, covering local, suburban, and interurban public	1.597.086,00

									transport, rail transport, and on-demand transport in the entire territory of Lithuania. The system shall enable multimodal travel planning, centralised ticketing and settlement, and the application of discounts and mobility wallets. The system shall be integrated with the Family Social Assistance Information System (SPIS), municipal administrative systems, and the services and databases of carriers. A publicly accessible online platform, a centralised call centre and access to the system in physical customer service centres with staff support shall be active.	
C2.G.M3.S1.2030Q 4	C2.G.M 3	T	Number of Mobility wallet top-ups	Units	0	160 000	2030	Q4	160 000 mobility wallet top-ups shall have been transferred to transport users across all of Lithuania's territory whose disposable income is below the level of the minimum consumption needs. The top-up shall not be less than EUR 193 per year, which can be disbursed in multiple tranches.	24.222.464,00

C2.G.M3.S1.2032Q 2	C2.G.M 3	T	Number of Mobility wallet top-ups	Units	160 000	320 000	2032	Q2	320 000 mobility wallet top-ups shall have been transferred to transport users across all of Lithuania's territory whose disposable income is below the level of the minimum consumption needs. The top-up shall not be less than EUR 193 per year, which can be disbursed in multiple tranches.	24.222.464,00
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**COMPONENT: C4 – Technical assistance**

Seq. number	Action	Milestone / Target	Name	Quantitative indicator (for targets)			Indicative timeline for achievement		Description of the milestone/target	Payout value (EUR)
				Unit of measure	Baseline	Goal	Year	Quarter		
C4.TA.A1.1.2026Q4	C4.TA.A1	M	Adaptation of the information system				2026	Q4	The information system (APVIS) shall be adapted for the administration of the Social Climate Plan measures and investments and shall be fully functional. The adaptation shall enable the management of: <ul style="list-style-type: none"> <li>• calls for proposals;</li> <li>• submission and evaluation of applications;</li> </ul>	661.653,00

									<ul style="list-style-type: none"> <li>• contract administration;</li> <li>• payments;</li> <li>• monitoring and reporting at project level;</li> <li>• data traceability.</li> </ul>	
C4.TA.A1.2.2026Q3	C4.TA.A1	M	Approval of human resources plans (Managing Authority, Audit Authority and Implementing authority)				2026	Q3	The human resources plans of the managing authority, the audit authority and the Environmental Project Management Agency for the implementation of the Social Climate Plan shall be approved. The plans shall cover the recruiting of staff and their training, staff numbers, roles, and deadlines for implementation.	5.789.460,00
C4.TA.A1.3.2032Q2	C4.TA.A1	M	Reports on the implementation of the human resources plans				2032	Q2	A summary report on the implementation of the approved human resources plans shall be produced.	9.097.723,00
C4.TA.A1.4.2026Q3	C4.TA.A1	M	Communication and information plan prepared and approved				2026	Q3	The Social Climate Plan communication and information plan shall be approved. The plan shall set out the communication strategy, target audiences, tools, responsible authorities, planned channels, budget, and performance indicators.	496.239,00
C4.TA.A1.5.2032Q2	C4.TA.A1	M	Report on the implementation				2032	Q2	A summary report on the implementation of the approved Social Climate Plan communication	496.239,00

			of the communication and information plan						and information plan shall be produced.	
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### Annex III: ARRANGEMENTS

#### 1. Measures for addressing remaining weaknesses in the internal control systems

As the internal control system has not been finalised by the adoption of this Decision, the Commission adds the following additional measures to address weaknesses in the form of horizontal milestones reported in point 2 of this Annex, pursuant to Article 17(3), point (c), of Regulation (EU) 2023/955 and in line with the guidance provided in Commission Notice C(2025) 6732 final<sup>1</sup>.

#### 2. Horizontal milestones

Seq. number	Measure	Milestone name	Description of the milestone	Timeline for achievement	
				Year	Quarter

<sup>1</sup> Commission Notice ‘Guidance on the Implementation of the Social Climate Fund’ C(2025) 6732 final.

1	M	Setup of the internal control system	The internal control system, including the designated audit body, shall have been established. The national authorities shall provide evidence to the Commission that the system is compliant with Regulation (EU) 2023/955 and is adequate for the implementation of the Social Climate Plan.	2026	Q3
2	M	Adoption of rules and procedures for the bodies within the internal control system	<p>The Minister for the Environment of the Republic of Lithuania shall approve the rules and procedures for the bodies within the internal control system of the Social Climate Plan for the period 2026-2032. The rules shall cover at least the elements mentioned in Section 4.1 of the Lithuanian Social Climate Plan. This includes:</p> <ul style="list-style-type: none"> <li>• procedures to manage the planned measures and investments;</li> <li>• descriptions of the checks to be carried out;</li> <li>• the timing and frequency of the checks;</li> <li>• the measures to be taken, depending on the outcome of the checks;</li> <li>• compliance with applicable laws and rules;</li> <li>• procedures concerning prevention of corruption, fraud, conflicts of interest and double funding;</li> </ul>	2026	Q3

			<ul style="list-style-type: none"><li>• procedures for reporting irregularities to the Commission and the process for recovery of undue payments of funds.</li></ul>		
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## Annex IV: ANNUAL ALLOCATIONS FOR THE PURPOSE OF ESTABLISHING THE INDIVIDUAL BUDGETARY COMMITMENTS

The table below shall constitute a multiannual work programme for the implementation of the Plan.

Social Climate Fund	Budget line(s):	Total after deduction of support expenditure pursuant to Article 10(3) (EUR)	2026	2027	2028	2029	2030	2031	2032	TOTAL
Amount	09.05.01 (2026-2027) / 02.02.03.01 (2028-2032) <sup>2</sup>	662.857.953,00	40.496.825,00	111.376.429,00	107.101.590,00	105.057.986,00	103.014.381,00	99.948.975,00	95.861.767,00	662.857.953,00

<sup>2</sup> Temporary nomenclature pending agreement on the multiannual financial framework for the years 2028 to 2034.