



Council of the European Union  
General Secretariat

Brussels, 27 November 2023

CM 5580/23

BUDGET

### COMMUNICATION

#### **NOTICE OF MEETING AND PROVISIONAL AGENDA**

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| Contact:  | eva.veivo@consilium.europa.eu                                          |
| Tel./Fax: | +32.2-281.95.88                                                        |
| Subject:  | BUDGET COMMITTEE ( <b><u>MORNING ONLY</u></b> )                        |
| Date:     | 28 November 2023                                                       |
| Time:     | 09:30                                                                  |
| Venue:    | COUNCIL<br>JUSTUS LIPSIUS BUILDING<br>Rue de la Loi 175, 1048 BRUSSELS |

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#### **Format: 1+2 (Presidency 2+2)**

1. Financial Regulation (recast):

- Update of the negotiation process:
  - Reporting on the trilogue of 27 November 2023
  - Continuation of the discussion in view of next steps of negotiation
    - *Early Detection and Exclusion System (EDES) (Art. 138, 139, 142 and 145): lines 1775, 1789, 1789.1, 1792-1795, 1809, 1820, 1825-1827, 1835, 1846, 1900, 1901, 1901.1, 1949 and 1950;*

- *Data-mining and risk scoring tool (Arachne) (Art. 36 and 151a): lines 733, 737.1, 744, 752, 753, 753.1-753.5, 754, 754.1-754.4, 755, 755.1-755.12, 756, 756.1, 757, 757.1-757.4, 758, 758.1, 758.2, 759, 760.1, 760.2, 1044, 1058.1, 1077, 1994.1-1994.2;*
- *Recovery of EU claims (Art. 104; Rec. 72): lines 1446-1460; 83;*
- *Diversified funding strategy (except annual ceiling) (Recitals; Art. 224a): lines 230.1a, 230.3, 230.4, 230.6; 2783.2;*
- *Decommitments (Art. 14 and 15): lines 463, 523, 523.1, 523.2 and 526-533;*
- *Carry-overs (Art. 12(4)): line 507.*

## 2. Any other business

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NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.