



Brussels, 3 December 2025

CM 5365/25

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

Contact:	ecofin2a@consilium.europa.eu
Tel./Fax:	+32.2-281.95.88
Subject:	BUDGET COMMITTEE
Date:	5 December 2025
Time:	09:30
Venue:	COUNCIL JUSTUS LIPSIUS BUILDING Rue de la Loi 175, 1048 BRUSSELS

Format: 1+2

1. Renovation of the Justus Lipsius building (**in closed session**)

- *Examination*

doc. 15585/25

2. Improved horizontal budgetary coordination within the Council: Updated overview of budgetary impact of OLP files

doc. WK 16674/2025

3. Extension of the usufruct contracts of six buildings currently occupied by the Commission's services (Art. 272(3) FR)

doc. WK 16608/2025

4. Q3 2025 update on NGEU funding operations

- *Presentation by the Commission*

doc. WK 16253/2025

5. Preliminary forecast MFA+ cost collection 2026

- *Information from the Commission*

6. Lease of new office premises in Vienna (Austria) for the EU Agency for Fundamental Rights (Art. 272(3) FR)

doc. WK 16703/2025

7. Any other business

For the record: - European Ombudsman's request for transfer of appropriations No 2/2025 (Art. 29(2) FR), dated 26 November 2025

doc. WK 16260/2025

- European Economic and Social Committee's request for transfer of appropriations No INF 12/2025 (Art. 29 FR), dated 28 November 2025

doc. WK 16516/2025

- European External Action Service's request for transfer of appropriations No INF 3/2025 (Art. 29 FR), dated 2 December 2025

doc. WK 16721/2025

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.