



Brussels, 7 July 2026

CM 3610/26

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

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Subject: BUDGET COMMITTEE

Date: 9 July 2026

Time: 09:30

Venue: COUNCIL

JUSTUS LIPSIUS BUILDING

Rue de la Loi 175, 1048 BRUSSELS

Format: 1+2

1. DB 2027: Revenue and expenditure all headings

- *Revised Presidency compromise proposal*

doc. WK 9306/2026 REV 2 + ADD 1

2. Long-term forecast of future inflows and outflows of the EU budget (2027-2034)

- *Presentation by the Commission*

doc. 11592/26 (COM(2026) 365 final)

3. Interinstitutional meetings on 16 July 2026: Preparation

- Trilogue
- Interinstitutional meeting on the situation of payments in the EU budget
- Interinstitutional meeting on NGEU

docs. WK 10010/2026 and WK 10011/2026
WK 10012/2026
WK 10013/2026 and WK 10014/2026

4. Frontex' request to lease three office floors for the EBCG Training Centre in Warsaw, Poland (Art. 272(3) FR)

doc. WK 9994/2026

5. Any other business

- For the record: - Court of Justice of the European Union's request for transfer of appropriations No 1-INF/2026 (Art. 29 FR), dated 6 July 2026

doc. WK 9979/2026

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.