



Brussels, 28 April 2026

CM 2651/26

BUDGET

**COMMUNICATION**

**NOTICE OF MEETING AND PROVISIONAL AGENDA**

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Subject: BUDGET COMMITTEE

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Date: 30 April 2026

Time: 09:30

Venue: COUNCIL

JUSTUS LIPSIUS BUILDING

Rue de la Loi 175, 1048 BRUSSELS

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**Format: 1+2**

1. Commission's autonomous transfers (Art. 30(1)(a) and (c) FR) (State of play on 31 March 2026)

- *Presentation by the Commission*

doc. WK 5607/2026

2. Performance Regulation

- *Commission's additional clarifications to Member States' questions and comments*
- *Revised Presidency compromise proposal (Articles 14 and 19)*

doc. 8605/2026

3. Any other business

- For the record:
- Commission's notification regarding the appointment of a non-institutional Special Adviser (Cabinet Commissioner Sikela) (Art. 123(2) CEOS), dated 20 April 2026

doc. WK 5621/2026

- Committee of the Regions' request for transfer of appropriations No INF 1/2026 (Art. 29(1) and (2) FR), dated 24 April 2026

doc. WK 5946/2026

- Committee of the Regions' request for a modification of its 2026 establishment plan (transformation of 2 permanent AST6 posts into 2 permanent AD6 posts and of a permanent AD8 post into a 2c temporary AD8 post (Art. 53(1) FR), dated 24 April 2026

doc. WK 5951/2026

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NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.