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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	8 June 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
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Subject:	ANNEX to the PROPOSAL FOR A REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL establishing the space programme of the Union and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013, (EU) No 377/2014 and Decision 541/2014/EU

Delegations will find attached document COM(2018) 447 final.

Encl.: COM(2018) 447 final



Brussels, 6.6.2018
COM(2018) 447 final

ANNEX

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to the

**PROPOSAL FOR A REGULATION OF THE EUROPEAN PARLIAMENT AND OF
THE COUNCIL**

**establishing the space programme of the Union and the European Union Agency for the
Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013,
(EU) No 377/2014 and Decision 541/2014/EU**

{SWD(2018) 327 final} - {SWD(2018) 328 final}

ANNEX

INDICATORS FOR THE EVALUATION OF THE PROGRAMME

The Programme will be monitored closely on the basis of a set of indicators intended to measure the extent to which the specific objectives of the Programme have been achieved and with a view to minimising administrative burdens and costs. To that end, data will be collected as regards the following set of key indicators:

Indicators should be linked to the specific objectives but without repeating them to avoid incoherence.

Specific Objective 1: to provide of state-of-the-art and, where appropriate, secure positioning, navigation and timing services;

Indicator 1: Accuracy of the signal (GNSS)

Specific Objective 2: to deliver accurate and reliable Earth Observation data and information to support the implementation and monitoring of policies of the Union and its Member States in the fields of the environment, climate change, agriculture and rural development, civil protection, safety and security, as well as the digital economy;

Indicator 1: Number of users of Copernicus

Indicator 2: Addition of new services of Copernicus

Specific Objective 3: to enhance SST capabilities to monitor, track and identify space objects, to monitor space weather and to map and network Union NEO capacities

Indicator 1: Number of users of SSA components

Indicator 2: Availability of Services

Specific Objective 4: to ensure the long-term availability of reliable, secure and cost-effective satellite communications services with an appropriate guarantee of access and robustness to withstand ill-intentioned acts

Indicator 1: Number of users of GOVSATCOM

Indicator 2: Availability of Services

Specific Objective 5: to contribute to an autonomous, secure and cost-efficient capability to access space

Indicator 1: Number of launches for EU Space actions

Specific Objective 6: for the actions in support of the space sector: support and reinforce the competitiveness, entrepreneurship, skills and capacity to innovate of legal and natural persons from the Union active or wishing to become active in that sector, with particular regard to the position and needs of small and medium-sized enterprises and start-ups.

Indicator 1: Growth in the downstream sector related to the Space actions