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## **PROPOSAL**

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	1 June 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2018) 392 final - Annexes 1 to 12
Subject:	ANNEXES to the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL establishing rules on support for strategic plans to be drawn up by Member States under the Common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Regulation (EU) No 1307/2013 of the European Parliament and of the Council

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Delegations will find attached document COM(2018) 392 final - Annexes 1 to 12.

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Encl.: COM(2018) 392 final - Annexes 1 to 12



Brussels, 1.6.2018  
COM(2018) 392 final

ANNEXES 1 to 12

## **ANNEXES**

**to the**

**Proposal for a**

### **REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**establishing rules on support for strategic plans to be drawn up by Member States under the Common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulation (EU) No 1305/2013 of the European Parliament and of the Council and Regulation (EU) No 1307/2013 of the European Parliament and of the Council**

{SEC(2018) 305 final} - {SWD(2018) 301 final}

## ANNEX I

### IMPACT, RESULT AND OUTPUT INDICATORS PURUSANT TO ARTICLE 7

<p><b>Assessment of the performance of the policy (multi-annual) - IMPACT</b></p> <p>Objectives and their respective impact indicators.*</p>	<p><b>Annual performance review - RESULT*</b></p>	<p><b>Annual performance clearance - OUTPUT</b></p> <p>Broad types of interventions and their output indicators.*</p>
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EU <u>cross-cutting</u> objective: Modernisation	Indicator	Result indicators (only based on interventions supported by the CAP)	Agricultural Knowledge and Innovation Systems (AKIS)	Output indicators
<p><b>Fostering knowledge, innovation and digitalisation in agriculture and rural areas and encouraging their uptake</b></p>	<p><b>I.1 Sharing knowledge and innovation:</b> Share of CAP budget for knowledge sharing and innovation</p>	<p><b>R.1 Enhancing performance through knowledge and innovation:</b> Share of farmers receiving support for advice, training, knowledge exchange, or participation in operational groups to enhance economic, environmental, climate and resource efficiency performance.</p> <p><b>R.2 Linking advice and knowledge systems:</b> number of advisors integrated within AKIS (compared to total number of farmers)</p> <p><b>R.3 Digitising agriculture:</b> Share of farmers benefitting from support to precision farming technology through CAP</p>	<p><b>European Innovation Partnership for agricultural knowledge and innovation (EIP)**</b></p>	<p><b>O.1</b> Number of EIP operational groups</p> <p><b>O.2</b> Number of advisors setting up or participating in EIP operational groups</p>

EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)
<b>Support viable farm income and resilience across the Union to enhance food security</b>	<p><b>I.2 Reducing income disparities:</b> Evolution of agricultural income compared to general economy</p> <p><b>I.3 Reducing farm income variability:</b> Evolution of agricultural income</p> <p><b>I.4 Supporting viable farm income:</b> Evolution of agricultural income level by sectors (compared to the average in agriculture)</p> <p><b>I.5 Contributing to territorial balance:</b> Evolution of agricultural income in areas with natural constraints (compared to the average)</p>	<p><b>R.4 Linking income support to standards and good practices:</b> Share of UAA covered by income support and subject to conditionality</p> <p><b>R.5 Risk Management:</b> Share of farms with CAP risk management tools</p> <p><b>R.6 Redistribution to smaller farms:</b> Percentage additional support per hectare for eligible farms below average farm size (compared to average)</p> <p><b>R.7 Enhancing support to farms in areas with specific needs:</b> Percentage additional support per hectare in areas with higher needs (compared to average)</p>
<b>Enhance market orientation and increase competitiveness, including greater focus on research, technology and digitalisation</b>	<p><b>I.6 Increasing farm productivity:</b> Total factor productivity</p> <p><b>I.7 Harness Agri-food trade:</b> Agri-food trade imports and exports</p>	<p><b>R.8 Targeting farms in sectors in difficulties:</b> Share of farmers benefitting from coupled support for improving competitiveness, sustainability or quality</p> <p><b>R.9 Farm modernisation:</b> Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency</p>
<b>Improve the farmers' position in the value chain</b>	<b>I.8 Improving farmers' position in the food chain:</b> Value added for primary producers in the food chain	<b>R.10 Better supply chain organisation:</b> Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes

Broad type of intervention	Output indicators (per intervention)
<b>CAP support</b>	<b>O.3</b> Number of CAP support beneficiaries
<b>Decoupled direct support</b>	<p><b>O.4</b> Number of ha for decoupled DP</p> <p><b>O.5</b> Number of beneficiaries for decoupled DP</p> <p><b>O.6</b> Number of ha subject to enhanced income support for young farmers</p> <p><b>O.7</b> Number of beneficiaries subject to enhanced income support for young farmers</p>
<b>Risk management tools</b>	<b>O.8</b> Number of farmers covered by supported risk management instruments
<b>Coupled support</b>	<p><b>O.9</b> Number of ha benefitting from coupled support</p> <p><b>O.10</b> Number of heads benefitting from coupled support</p>

EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)	Broad type of intervention	Output indicators (per intervention)
		<p><b>R.11 Concentration of supply:</b> Share of value of marketed production by Producer Os with operational programmes</p>	<p><b>Payments for natural constraints and other region specific constraints</b></p>	<p><b>O.11</b> Number of ha receiving ANC top up (3 categories)</p> <p><b>O.12</b> Number of ha receiving support under Natura 2000 or the Water Framework Directive</p>
<p><b>Contribute to climate change mitigation and adaptation, as well as sustainable energy</b></p>	<p><b>I.9 Improving farm resilience:</b> Index</p> <p><b>I.10 Contribute to climate change mitigation:</b> Reducing GHG emissions from agriculture</p> <p><b>I.11 Enhancing carbon sequestration:</b> Increase the soil organic carbon</p> <p><b>I.12 Increase sustainable energy in agriculture:</b> Production of renewable energy from agriculture and forestry</p>	<p><b>R.12 Adaptation to climate change:</b> Share of agricultural land under commitments to improve climate adaptation</p> <p><b>R.13 Reducing emissions in the livestock sector:</b> Share of livestock units under support to reduce GHG emissions and/or ammonia, including manure management</p> <p><b>R.14 Carbon storage in soils and biomass:</b> Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.)</p> <p><b>R.15 Green energy from agriculture and forestry:</b> Investments in renewable energy production capacity, including bio-based (MW)</p> <p><b>R.16 Enhance energy efficiency:</b> Energy savings in agriculture</p> <p><b>R.17 Afforested land:</b> Area supported for afforestation and creation of woodland, including agroforestry</p>		<p><b>Payments for management commitments (environment-climate, genetic resources, animal welfare)</b></p>

EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)	Broad type of intervention	Output indicators (per intervention)
<p><b>Foster sustainable development and efficient management of natural resources such as water, soil and air</b></p>	<p><b>I.13 Reducing soil erosion:</b> Percentage of land in moderate and severe soil erosion on agricultural land</p> <p><b>I.14 Improving air quality:</b> Reduce ammonia emissions from agriculture</p> <p><b>I.15 Improving water quality:</b> Gross nutrient balance on agricultural land</p> <p><b>I.16 Reducing nutrient leakage:</b> Nitrate in ground water - Percentage of ground water stations with N concentration over 50 mg/l as per the Nitrate directive</p> <p><b>I.17 Reducing pressure on water resource:</b> Water Exploitation Index Plus (WEI+)</p>	<p><b>R.18 Improving soils:</b> Share of agricultural land under management commitments beneficial for soil management</p> <p><b>R.19 Improving air quality:</b> Share of agricultural land under commitments to reduce ammonia emission</p> <p><b>R.20 Protecting water quality:</b> Share of agricultural land under management commitments for water quality</p> <p><b>R.21 Sustainable nutrient management:</b> Share of agricultural land under commitments related to improved nutrient management</p> <p><b>R.22 Sustainable water use:</b> Share of irrigated land under commitments to improve water balance</p> <p><b>R.23 Environment-/climate-related performance through investment:</b> Share of farmers with support in investments related to care for the environment or climate</p> <p><b>R.24 Environmental/climate performance through knowledge:</b> Share of farmers receiving support for advice/training related to environmental- climate performance</p>		<p><b>O.14</b> Number of ha (forestry) covered by environment/climate commitments going beyond mandatory requirements</p> <p><b>O.15</b> Number of ha with support for organic farming</p> <p><b>O.16</b> Number of livestock units covered by support for animal welfare, health or increased biosecurity measures</p> <p><b>O.17</b> Number of projects supporting genetic resources</p>
			<p><b>Investments</b></p>	<p><b>O.18</b> Number of supported on-farm productive investments</p> <p><b>O.19</b> Number of supported local infrastructures</p> <p><b>O.20</b> Number of supported non-productive investments</p> <p><b>O.21</b> Number of off-farm productive investments</p>

EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)
Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes	<p><b>I.18 Increasing farmland bird populations:</b> Farmland Bird Index</p> <p><b>I.19 Enhanced biodiversity protection:</b> Percentage of species and habitats of Community interest related to agriculture with stable or increasing trends</p> <p><b>I.20 Enhanced provision of ecosystem services:</b> share of UAA covered with landscape features</p>	<p><b>R.25 Supporting sustainable forest management:</b> Share of forest land under management commitments to support forest protection and management.</p> <p><b>R.26 Protecting forest ecosystems:</b> Share of forest land under management commitments for supporting landscape, biodiversity and ecosystem services</p> <p><b>R.27 Preserving habitats and species:</b> Share of agricultural land under management commitments supporting biodiversity conservation or restoration</p> <p><b>R.28 Supporting Natura 2000:</b> Area in Natura 2000 sites under commitments for protection, maintenance and restoration</p> <p><b>R.29 Preserving landscape features:</b> Share of agriculture land under commitments for managing landscape features, including hedgerows</p>
	<p><b>I.21 Attracting young farmers:</b> Evolution of number of new farmers</p>	<p><b>R.30 Generational renewal:</b> Number of young farmers setting up a farm with support from the CAP</p>
Attract young farmers and facilitate business development in rural areas		

Broad type of intervention	Output indicators (per intervention)
Installation grants	<p><b>O.22</b> Number of farmers receiving installation grants</p> <p><b>O.23</b> Number of rural entrepreneurs receiving installation grants</p>
Cooperation	<p><b>O.24</b> Number of supported producer groups/organisations</p> <p><b>O.25</b> Number of farmers receiving support to participate in EU quality schemes</p> <p><b>O.26</b> Number of generational renewal projects (young/non-young farmers)</p> <p><b>O.27</b> Number of local development strategies (LEADER)</p> <p><b>O.28</b> Number of other cooperation groups (excluding EIP reported under O.1)</p>
Knowledge exchange and information	<p><b>O.29</b> Number of farmers trained/given advice</p>

EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)
<p>Promote employment, growth, social inclusion and local development in rural areas, including bio-economy and sustainable forestry</p>	<p><b>I.22 Contributing to jobs in rural areas:</b> Evolution of the employment rate in predominantly rural areas</p> <p><b>I.23 Contributing to growth in rural areas:</b> Evolution of GDP per head in predominantly rural areas</p> <p><b>I.24 A fairer CAP:</b> Improve the distribution of CAP support</p> <p><b>I.25 Promoting rural inclusion:</b> Evolution of poverty index in rural areas</p>	<p><b>R.31 Growth and jobs in rural areas:</b> New jobs in supported projects</p> <p><b>R.32 Developing the rural bioeconomy:</b> Number of bio-economy businesses developed with support</p> <p><b>R.33 Digitising the rural economy:</b> Rural population covered by a supported Smart Villages strategy</p> <p><b>R.34 Connecting rural Europe:</b> Share of rural population benefitting from improved access to services and infrastructure through CAP support</p> <p><b>R.35 Promoting social inclusion:</b> Number of people from minority and/or vulnerable groups benefitting from supported social inclusion projects</p>
<p>Improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, as well as animal welfare</p>	<p><b>I.26 Limiting antibiotic use in agriculture:</b> sales/use in food producing animals</p> <p><b>I.27 Sustainable use of pesticides:</b> Reduce risks and impacts of pesticides**</p> <p><b>I.28 Responding to consumer demand for quality food:</b> Value of production under EU quality schemes (incl. organics)</p>	<p><b>R.36 Limiting antibiotic use:</b> Share of livestock units concerned by supported actions to limit the use of antibiotics (prevention/reduction)</p> <p><b>R.37 Sustainable pesticide use:</b> Share of agricultural land concerned by supported specific actions which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides</p> <p><b>R.38 Improving animal welfare:</b> Share of livestock units covered by supported action to improve animal welfare</p>

Broad type of intervention	Output indicators (per intervention)
	<p><b>O.30</b> Number of non-farmers trained/given advice</p>
<p><b>Horizontal indicators</b></p>	<p><b>O.31</b> Number of ha under environmental practices (synthesis indicator on physical area covered by conditionality, ELS, AECM, forestry measures, organic farming)</p> <p><b>O.32</b> Number of ha subject to conditionality (broken down by GAEP practice)</p>
<p><b>Sectorial programmes</b></p>	<p><b>O.33</b> Number of producer organisations setting up an operational fund/program</p> <p><b>O.34</b> Number of promotion and information actions, and market monitoring</p> <p><b>O.35</b> Number of actions for beekeeping preservation/improvement</p>



EU Specific objectives	Impact indicators	Result indicators (only based on interventions supported by the CAP)
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*\* Most of impact indicators are already collected via other channels (European statistics, JRC, EEA...) and used in the framework of other EU legislation or SDGs. The data collection frequency is not always annual and there might be 2/3 years delay. \*\* Directive on sustainable use of pesticides*

*\* Proxies for results. Data notified annually by MS to monitor the progress towards the targets they established in the CAP plans.*

Broad type of intervention	Output indicators (per intervention)
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*\*Data notified annually for their declared expenditure.*

*\*\*Support to operational Groups under EIP falls under the provisions of cooperation.*

## ANNEX II

### WTO DOMESTIC SUPPORT PURSUANT TO ARTICLE 10

<b>Type of intervention</b>	<b>Reference in this Regulation</b>	<b>Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")</b>
Basic income support for sustainability	Title III, Chapter 2 Section 1 Sub-Section 2	5 (if implementation is not based on payment entitlements) 6 (if implementation is based on payment entitlements)
Complementary redistributive income support for sustainability	Title III, Chapter 2 Section 1 Sub-Section 3	5 (if implementation of the related basic income support for sustainability is not based on payment entitlements) 6 (if implementation of the related basic income support for sustainability is based on payment entitlements)
Complementary income support for young farmers	Article 27	5 (if implementation of the related basic income support for sustainability is not based on payment entitlements) 6 (if implementation of the related basic income support for sustainability is based on payment entitlements)
Schemes for the climate and the environment "eco schemes"	Article 28	5 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is not based on payment entitlements) 6 (if granted only to farmers who are entitled to a basic income support for sustainability and implementation of the related basic income support for sustainability is based on payment entitlements) 12 (if not if granted to farmers who are entitled to a basic income support for sustainability)
Fruit and vegetables – investments	Article 43(1)(a)	2, 11 or 12

<b>Type of intervention</b>	<b>Reference in this Regulation</b>	<b>Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")</b>
Fruit and vegetables – research and experimental production	Article 43(1)(b)	2
Fruit and vegetables – organic production	Article 43(1)(c)	12
Fruit and vegetables - integrated production	Article 43(1)(d)	12
Fruit and vegetables – soil conservation and carbon enhancement	Article 43(1)(e)	12
Fruit and vegetables – creating and maintaining habitats or maintaining landscape	Article 43(1)(f)	12
Fruit and vegetables - energy saving and efficiency, renewable energy	Article 43(1)(g)	11 or 12
Fruit and vegetables – pest resilience	Article 43(1)(h)	2, 11 or 12
Fruit and vegetables – water use and management	Article 43(1)(i)	2 or 11
Fruit and vegetables – reduce waste production and waste management	Article 43(1)(j)	11 or 12
Fruit and vegetables – transport and storage	Article 43(1)(k)	11
Fruit and vegetables – climate change adaptation and mitigation	Article 43(1)(l)	11 or 12
Fruit and vegetables - quality schemes	Article 43(1)(m) and 43(2)(j)	2
Fruit and vegetables – promotion and communication	Article 43(1)(n)	2
Fruit and vegetables – advisory services and technical assistance	Article 43(1)(o)	2

<b>Type of intervention</b>	<b>Reference in this Regulation</b>	<b>Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")</b>
Fruit and vegetables – training and exchange of best practices	Article 43(1)(p)	2
Fruit and vegetables - mutual funds	Article 43(2)(a)	8
Fruit and vegetables - investments	Article 43(2)(b)	11
Fruit and vegetables - orchard replanting	Article 43(2)(c)	8
Fruit and vegetables - Coaching	Article 43(2)(h)	2
Fruit and vegetables - implementation and management of third country phytosanitary protocols	Article 43(2)(i)	2
Fruits and vegetables – advisory services and technical assistance	Article 43(2)(k)	2
Apiculture – technical assistance	Article 49(1)(a)	2
Apiculture - combating beehive invaders and diseases	Article 49(1)(b)	2
Apiculture – support laboratories	Article 49(1)(d)	2
Apiculture – research programmes	Article 49(1)(f)	2
Apiculture – market monitoring	Article 49(1)(g)	2
Apiculture – enhancing product quality	Article 49(1)(h)	2
Wine – restructuring and conversion	Article 52(1)(a)	8
Wine – investments in processing facilities and winery infrastructure	Article 52(1)(b)	11

<b>Type of intervention</b>	<b>Reference in this Regulation</b>	<b>Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")</b>
Wine – investments in innovation	Article 52(1)(e)	11
Wine – information actions	Article 52(1)(g)	2
Wine – promotion	Article 52(1)(h)	2
Wine – administrative costs of mutual funds	Article 52(1)(i)	2
Other sectors (and hops and olive oil and table olives if used for those sectors) – investments, research and experimental production	Article 60(1)(a)	2, 11 or 12
Other sectors (and hops and olive oil and table olives if used for those sectors) – advisory services and technical assistance	Article 60(1)(b)	2
Other sectors (and hops and olive oil and table olives if used for those sectors) – training and exchange of best practices	Article 60(1)(c)	2
Other sectors (and hops and olive oil and table olives if used for those sectors) – organic production	Article 60(1)(d)	12
Other sectors (and hops and olive oil and table olives if used for those sectors) – sustainable transport and storage	Article 60(1)(e)	2 or 12
Other sectors (and hops and olive oil and table olives if used for those sectors) – promotion and communication	Article 60(1)(f)	2
Other sectors (and hops and olive oil and table olives if used for those sectors) – quality schemes	Article 60(1)(g)	2

<b>Type of intervention</b>	<b>Reference in this Regulation</b>	<b>Paragraph of Annex 2 to the WTO Agreement on Agriculture ("Green Box")</b>
Other sectors (and hops and olive oil and table olives if used for those sectors) – traceability and certification systems	Article 60(1)(h)	2
Other sectors (and hops and olive oil and table olives if used for those sectors) – mutual funds	Article 60(2)(a)	2 or 8
Other sectors (and hops and olive oil and table olives if used for those sectors) - Investments in volume management	Article 60(2)(b)	11
Other sectors (and hops and olive oil and table olives if used for those sectors) – orchard replanting	Article 60(2)(d)	8
Environmental, climate and other management commitments	Article 65	12
Natural or other area-specific constraints; area-specific disadvantages resulting from certain mandatory requirements	Articles 66, 67	13
Investments	Article 68	11
Co-operation	Article 71	2
Knowledge exchange and innovation	Article 72	2

## ANNEX III

### RULES ON CONDITIONALITY PURSUANT TO ARTICLE 11

SMR: Statutory Management Requirement

GAEC: Standards for good agricultural and environmental condition of land

Areas	Main Issue	Requirements and standards		Main objective of the standard	
Climate and environment	Climate change (mitigation of and adaptation to)	GAEC 1	Maintenance of permanent grassland based on a ratio of permanent grassland in relation to agricultural area	<i>General safeguard against conversion to other agricultural uses to preserve carbon stock</i>	
		GAEC 2	Appropriate protection of wetland and peatland	<i>Protection of carbon-rich soils</i>	
		GAEC 3	Ban on burning arable stubble, except for plant health reasons	<i>Maintenance of soil organic matter</i>	
	Water	SMR 1	Directive 2000/60/EC of 23 October 2000 of the European Parliament and of the Council establishing a framework for Community action in the field of water policy:  Article 11(3)(e) and Article 11(3)(h) as regards mandatory requirements to control diffuse sources of pollution by phosphates		
		SMR 2	Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources (OJ L 375, 31.12.1991, p. 1):  Articles 4 and 5		
		GAEC 4	Establishment of buffer strips along water courses <sup>1</sup>	<i>Protection of river courses against pollution and run-off</i>	

<sup>1</sup> The GAEC buffer strips must respect, both within and outside vulnerable zones designated pursuant to Article 3(2) of Directive 91/676/EEC, at least the requirements relating to the conditions for land application of fertiliser near water courses, referred to in point A.4 of Annex II to Directive 91/676/EEC to be applied in accordance with the action programmes of Member States established under Article 5(4) of Directive 91/676/EEC

Areas	Main Issue	Requirements and standards	Main objective of the standard
		GAEC 5 Use of Farm Sustainability Tool for Nutrients <sup>2</sup>	<i>Sustainable management of nutrients</i>
	Soil (protection and quality)	GAEC 6 Tillage management reducing the risk of soil degradation, including slope consideration	<i>Minimum land management reflecting site specific conditions to limit erosion</i>
		GAEC 7 No bare soil in most sensitive period(s)	<i>Protection of soils in winter</i>
		GAEC 8 Crop rotation	<i>Preserve the soil potential</i>
	Biodiversity and landscape (protection and quality)	SMR 3 Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7): Article 3(1), Article 3(2)(b), Article 4(1), (2) and (4)	
		SMR 4 Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild flora and fauna (OJ L 206, 22.7.1992, p. 7): Article 6(1) and (2)	
		GAEC 9 <ul style="list-style-type: none"> <li>• Minimum share of agricultural area devoted to non-productive features or areas</li> <li>• Retention of landscape features</li> <li>• Ban on cutting hedges and trees during the bird breeding and rearing season</li> <li>• As an option, measures for avoiding invasive plant species</li> </ul>	<i>Maintenance of non-productive features and area to improve on-farm biodiversity</i>
		GAEC 10 Ban on converting or ploughing permanent grassland in Natura 2000 sites	<i>Protection of habitats and species</i>

<sup>2</sup> The Tool shall provide at least for the following elements and functionalities:

a) Elements

- Relevant farm information based on LPIS and IACS;
- Information from the soil sampling, on an appropriate spatial and temporal scale;
- Information on relevant management practices, crop history, and yield goals;
- Indications regarding legal limits and requirements relevant to farm nutrients management;
- A complete nutrient budget.

b) Functionalities

- Automatic integration of data from various sources (LPIS and IACS, farmer-generated data, soil analyses etc.) as far as possible, to avoid data input duplication for farmers;
- Two-way communication between PA/MAs and farmers allowed;
- Modularity and possibility to support further sustainability objectives (e.g. emissions management, water management)
- Respect of EU data inter-operability, openness and re-use principles;
- Guarantees for data security and privacy in line with best current standards.



Areas	Main Issue	Requirements and standards		Main objective of the standard
Public health, animal health and plant health	Food safety	SMR 5	Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1): Articles 14 and 15, Article 17(1) <sup>3</sup> and Articles 18, 19 and 20	
		SMR 6	Council Directive 96/22/EC of 29 April 1996 concerning the prohibition on the use in stockfarming of certain substances having a hormonal or thyrostatic action and beta-agonists, and repealing Directives 81/602/EEC, 88/146/EEC and 88/299/EEC (OJ L 125, 23.5.1996, p. 3): Article 3(a), (b), (d) and (e) and Articles 4, 5 and 7	
	Identification and registration of animals	SMR 7	Council Directive 2008/71/EC of 15 July 2008 on identification and registration of pigs (OJ L 213, 8.8.2005, p. 31): Articles 3, 4 and 5	
		SMR 8	Regulation (EC) No 1760/2000 of the European Parliament and of the Council of 17 July 2000 establishing a system for the identification and registration of bovine animals and regarding the labelling of beef and beef products and repealing Council Regulation (EC) No 820/97(OJ L 204, 11.8.2000, p. 1): Articles 4 and 7	
		SMR 9	Council Regulation (EC) No 21/2004 of 17 December 2003 establishing a system for the identification and registration of ovine and caprine animals and amending Regulation (EC) No 1782/2003 and Directives 92/102/EEC and 64/432/EEC (OJ L 5, 9.1.2004, p. 8): Articles 3, 4 and 5	

<sup>3</sup> As implemented in particular by:  
— Article 14 of Regulation (EC) No 470/2009 and the Annex of Regulation (EC) No 37/2010,  
— Regulation (EC) No 852/2004: Article 4(1) and Annex I part A (II 4 (g, h, j), 5 (f, h), 6; III 8 (a, b, d, e), 9 (a, c)),  
— Regulation (EC) No 853/2004: Article 3(1) and Annex III Section IX Chapter 1 (I-1 b, c, d, e; I-2 a (i, ii, iii), b (i, ii), c; I-3; I-4; I-5; II-A 1, 2, 3, 4; II-B 1(a, d), 2, 4 (a, b)), Annex III Section X Chapter 1(1),  
— Regulation (EC) No 183/2005: Article 5(1) and Annex I, part A (I-4 e, g; II-2 a, b, e), Article 5(5) and Annex III (under the heading ‘FEEDING’, point 1 entitled ‘Storage’, first and last sentences, and point 2 entitled ‘Distribution’, third sentence), Article 5(6), and  
— Regulation (EC) No 396/2005: Article 18.

Areas	Main Issue	Requirements and standards		Main objective of the standard
	Animal diseases	SMR 10	Regulation (EC) No 999/2001 of the European Parliament and of the Council of 22 May 2001 laying down rules for the prevention, control and eradication of certain transmissible spongiform encephalopathies (OJ L 147, 31.5.2001, p. 1): Articles 7, 11, 12, 13 and 15	
		SMR 11	Regulation (EU) 2016/429 of the European Parliament and of the Council of 9 March 2016 on transmissible animal diseases (OJ L 84, 31.3.2016, p.1) Article 18(1), limited to foot-and-mouth disease, swine vesicular disease and blue tongue.	
	Plant protection products	SMR 12	Regulation (EC) No 1107/2009 of the European Parliament and of the Council of 21 October 2009 concerning the placing of plant protection products on the market and repealing Council Directives 79/117/EEC and 91/414/EEC (OJ L 309, 24.11.2009, p. 1): Article 55, first and second sentence	
		SMR 13	Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides (OJ L 309, 24.11.2009, p. 71): Article 5(2) and Article 8(1) to (5) Article 12 with regard to restrictions on the use of pesticides in protected areas defined on the basis of the Water Framework Directive and Natura 2000 legislation. Article 13(1) and (3) on handling and storage of pesticides and disposal of remnants.	
Animal welfare	Animal welfare	SMR 14	Council Directive 2008/119/EC of 18 December 2008 laying down minimum standards for the protection of calves (OJ L 10, 15.1.2009, p. 7): Articles 3 and 4	
		SMR 15	Council Directive 2008/120/EC of 18 December 2008 laying down minimum standards for the protection of pigs (OJ L 47, 18.2.2009, p. 5): Article 3 and Article 4	
		SMR 16	Council Directive 98/58/EC of 20 July 1998 concerning the protection of animals kept for farming purposes(OJ L 221, 8.8.1998, p. 23): Article 4	

ANNEX IV

**MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS REFERRED TO IN THE FIRST SUBPARAGRAPH OF ARTICLE 81(1)**

*(current prices in EUR)*

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Belgium</i>	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954
<i>Bulgaria</i>	776 281 570	784 748 620	793 215 670	801 682 719	810 149 769	818 616 819	818 616 819
<i>Czech Republic</i>	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295
<i>Denmark</i>	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520
<i>Germany</i>	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107939	4 823 107 939	4 823 107 939
<i>Estonia</i>	167 721 513	172 667 776	177 614 039	182 560 302	187 506 565	192 452 828	192 452 828
<i>Ireland</i>	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279
<i>Greece</i>	2 036 560 894	2 036 560 894	2 036 560 894	2 036 560 894	2 036 560 894	2 036 560 894	2 036 560 894
<i>Spain</i>	4 768 736 743	4 775 898 870	4 783 060 997	4 790 223 124	4 797 385 252	4 804 547 379	4 804 547 379
<i>France</i>	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964
<i>Croatia</i>	344 340 000	367 711 409	367 711 409	367 711 409	367 711 409	367 711 409	367 711 409
<i>Italy</i>	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516
<i>Cyprus</i>	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Latvia</i>	299 633 591	308 294 625	316 955 660	325 616 694	334 277 729	342 938 763	342 938 763
<i>Lithuania</i>	510 820 241	524 732 238	538 644 234	552 556 230	566 468 227	580 380 223	580 380 223
<i>Luxembourg</i>	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019
<i>Hungary</i>	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672
<i>Malta</i>	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492
<i>Netherlands</i>	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373
<i>Austria</i>	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537
<i>Poland</i>	2 972 977 807	3 003 574 280	3 034 170 753	3 064 767 227	3 095 363 700	3 125 960 174	3 125 960 174
<i>Portugal</i>	584 824 383	593 442 972	602 061 562	610 680 152	619 298 742	627 917 332	627 917 332
<i>Romania</i>	1 856 172 601	1 883 211 603	1 910 250 604	1 937 289 605	1 964 328 606	1 991 367 607	1 991 367 607
<i>Slovenia</i>	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673
<i>Slovakia</i>	383 806 378	388 574 951	393 343 524	398 112 097	402 880 670	407 649 243	407 649 243
<i>Finland</i>	505 999 667	507 783 955	509 568 242	511 352 530	513 136 817	514 921 104	514 921 104
<i>Sweden</i>	672 760 909	672 984 762	673 208 615	673 432 468	673 656 321	673 880 175	673 880 175

## ANNEX V

### MEMBER STATES' ANNUAL ALLOCATIONS FOR TYPES OF INTERVENTION IN THE WINE SECTOR AS REFERRED TO IN ARTICLE 82(1)

	<i>EUR (current prices)</i>
<i>Bulgaria</i>	25 721 000
<i>Czech Republic</i>	4 954 000
<i>Germany</i>	37 381 000
<i>Greece</i>	23 030 000
<i>Spain</i>	202 147 000
<i>France</i>	269 628 000
<i>Croatia</i>	10 410 000
<i>Italy</i>	323 883 000
<i>Cyprus</i>	4 465 000
<i>Lithuania</i>	43 000
<i>Hungary</i>	27 970 000
<i>Austria</i>	13 155 000
<i>Portugal</i>	62 670 000
<i>Romania</i>	45 844 000
<i>Slovenia</i>	4 849 000
<i>Slovakia</i>	4 887 000

ANNEX VI

**MEMBER STATES ALLOCATIONS FOR COTTON REFERRED TO IN THE SECOND SUBPARAGRAPH OF ARTICLE 81(1)**

*(current prices in EUR)*

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Bulgaria</i>	2 509 615	2 509 615	2 509 615	2 509 615	2 509 615	2 509 615	2 509 615
<i>Greece</i>	180 532 000	180 532 000	180 532 000	180 532 000	180 532 000	180 532 000	180 532 000
<i>Spain</i>	58 565 040	58 565 040	58 565 040	58 565 040	58 565 040	58 565 040	58 565 040
<i>Portugal</i>	174 239	174 239	174 239	174 239	174 239	174 239	174 239

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**ANNEX VII**

**MEMBER STATES ALLOCATIONS FOR DIRECT PAYMENTS WITHOUT COTTON AND BEFORE CAPPING TRANSFER  
REFERRED TO IN THE THIRD SUBPARAGRAPH OF ARTICLE 81(1)**

*(current prices in EUR)*

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Belgium</i>	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954	485 603 954
<i>Bulgaria</i>	773 771 955	782 239 005	790 706 055	799 173 104	807 640 154	816 107 204	816 107 204
<i>Czech Republic</i>	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295	838 844 295
<i>Denmark</i>	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520	846 124 520
<i>Germany</i>	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107 939	4 823 107 939
<i>Estonia</i>	167 721 513	172 667 776	177 614 039	182 560 302	187 506 565	192 452 828	192 452 828
<i>Ireland</i>	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279	1 163 938 279
<i>Greece</i>	1 856 028 894	1 856 028 894	1 856 028 894	1 856 028 894	1 856 028 894	1 856 028 894	1 856 028 894
<i>Spain</i>	4 710 171 703	4 717 333 830	4 724 495 957	4 731 658 084	4 738 820 212	4 745 982 339	4 745 982 339
<i>France</i>	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964	7 147 786 964
<i>Croatia</i>	344 340 000	367 711 409	367 711 409	367 711 409	367 711 409	367 711 409	367 711 409
<i>Italy</i>	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516	3 560 185 516
<i>Cyprus</i>	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094	46 750 094

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Latvia</i>	299 633 591	308 294 625	316 955 660	325 616 694	334 277 729	342 938 763	342 938 763
<i>Lithuania</i>	510 820 241	524 732 238	538 644 234	552 556 230	566 468 227	580 380 223	580 380 223
<i>Luxembourg</i>	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019	32 131 019
<i>Hungary</i>	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672	1 219 769 672
<i>Malta</i>	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492	4 507 492
<i>Netherlands</i>	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373	703 870 373
<i>Austria</i>	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537	664 819 537
<i>Poland</i>	2 972 977 807	3 003 574 280	3 034 170 753	3 064 767 227	3 095 363 700	3 125 960 174	3 125 960 174
<i>Portugal</i>	584 650 144	593 268 733	601 887 323	610 505 913	619 124 503	627 743 093	627 743 093
<i>Romania</i>	1 856 172 601	1 883 211 603	1 910 250 604	1 937 289 605	1 964 328 606	1 991 367 607	1 991 367 607
<i>Slovenia</i>	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673	129 052 673
<i>Slovakia</i>	383 806 378	388 574 951	393 343 524	398 112 097	402 880 670	407 649 243	407 649 243
<i>Finland</i>	505 999 667	507 783 955	509 568 242	511 352 530	513 136 817	514 921 104	514 921 104
<i>Sweden</i>	672 760 909	672 984 762	673 208 615	673 432 468	673 656 321	673 880 175	673 880 175



## ANNEX VIII

### MEMBER STATES' ANNUAL ALLOCATIONS FOR TYPES OF INTERVENTION IN THE APICULTURE SECTOR REFERRED TO IN ARTICLE 82(2)

	<i>EUR (current prices)</i>
<i>Belgium</i>	422 967
<i>Bulgaria</i>	2 063 885
<i>Czech Republic</i>	2 121 528
<i>Denmark</i>	295 539
<i>Germany</i>	2 790 875
<i>Estonia</i>	140 473
<i>Ireland</i>	61 640
<i>Greece</i>	6 162 645
<i>Spain</i>	9 559 944
<i>France</i>	6 419 062
<i>Croatia</i>	1 913 290
<i>Italy</i>	5 166 537
<i>Cyprus</i>	169 653
<i>Latvia</i>	328 804
<i>Lithuania</i>	549 828
<i>Luxembourg</i>	30 621
<i>Hungary</i>	4 271 227
<i>Malta</i>	14 137
<i>Netherlands</i>	295 172
<i>Austria</i>	1 477 188
<i>Poland</i>	5 024 968
<i>Portugal</i>	2 204 232
<i>Romania</i>	6 081 630

	<i>EUR (current prices)</i>
<i>Slovenia</i>	649 455
<i>Slovakia</i>	999 973
<i>Finland</i>	196 182
<i>Sweden</i>	588 545

## ANNEX IX

### **BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)**

*(current prices; in EUR)*

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
<i>Belgium</i>	67 178 046	67 178 046	67 178 046	67 178 046	67 178 046	67 178 046	67 178 046	470 246 322
<i>Bulgaria</i>	281 711 396	281 711 396	281 711 396	281 711 396	281 711 396	281 711 396	281 711 396	1 971 979 772
<i>Czech Republic</i>	258 773 203	258 773 203	258 773 203	258 773 203	258 773 203	258 773 203	258 773 203	1 811 412 421
<i>Denmark</i>	75 812 623	75 812 623	75 812 623	75 812 623	75 812 623	75 812 623	75 812 623	530 688 361
<i>Germany</i>	989 924 996	989 924 996	989 924 996	989 924 996	989 924 996	989 924 996	989 924 996	6 929 474 972
<i>Estonia</i>	87 875 887	87 875 887	87 875 887	87 875 887	87 875 887	87 875 887	87 875 887	615 131 209
<i>Ireland</i>	264 670 951	264 670 951	264 670 951	264 670 951	264 670 951	264 670 951	264 670 951	1 852 696 657
<i>Greece</i>	509 591 606	509 591 606	509 591 606	509 591 606	509 591 606	509 591 606	509 591 606	3 567 141 242
<i>Spain</i>	1 001 202 880	1 001 202 880	1 001 202 880	1 001 202 880	1 001 202 880	1 001 202 880	1 001 202 880	7 008 420 160
<i>France</i>	1 209 259 199	1 209 259 199	1 209 259 199	1 209 259 199	1 209 259 199	1 209 259 199	1 209 259 199	8 464 814 393
<i>Croatia</i>	281 341 503	281 341 503	281 341 503	281 341 503	281 341 503	281 341 503	281 341 503	1 969 390 521
<i>Italy</i>	1 270 310 371	1 270 310 371	1 270 310 371	1 270 310 371	1 270 310 371	1 270 310 371	1 270 310 371	8 892 172 597
<i>Cyprus</i>	15 987 284	15 987 284	15 987 284	15 987 284	15 987 284	15 987 284	15 987 284	111 910 988

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
<i>Latvia</i>	117 307 269	117 307 269	117 307 269	117 307 269	117 307 269	117 307 269	117 307 269	821 150 883
<i>Lithuania</i>	195 182 517	195 182 517	195 182 517	195 182 517	195 182 517	195 182 517	195 182 517	1 366 277 619
<i>Luxembourg</i>	12 290 956	12 290 956	12 290 956	12 290 956	12 290 956	12 290 956	12 290 956	86 036 692
<i>Hungary</i>	416 202 472	416 202 472	416 202 472	416 202 472	416 202 472	416 202 472	416 202 472	2 913 417 304
<i>Malta</i>	12 207 322	12 207 322	12 207 322	12 207 322	12 207 322	12 207 322	12 207 322	85 451 254
<i>Netherlands</i>	73 151 195	73 151 195	73 151 195	73 151 195	73 151 195	73 151 195	73 151 195	512 058 365
<i>Austria</i>	480 467 031	480 467 031	480 467 031	480 467 031	480 467 031	480 467 031	480 467 031	3 363 269 217
<i>Poland</i>	1 317 890 530	1 317 890 530	1 317 890 530	1 317 890 530	1 317 890 530	1 317 890 530	1 317 890 530	9 225 233 710
<i>Portugal</i>	493 214 858	493 214 858	493 214 858	493 214 858	493 214 858	493 214 858	493 214 858	3 452 504 006
<i>Romania</i>	965 503 339	965 503 339	965 503 339	965 503 339	965 503 339	965 503 339	965 503 339	6 758 523 373
<i>Slovenia</i>	102 248 788	102 248 788	102 248 788	102 248 788	102 248 788	102 248 788	102 248 788	715 741 516
<i>Slovakia</i>	227 682 721	227 682 721	227 682 721	227 682 721	227 682 721	227 682 721	227 682 721	1 593 779 047
<i>Finland</i>	292 021 227	292 021 227	292 021 227	292 021 227	292 021 227	292 021 227	292 021 227	2 044 148 589
<i>Sweden</i>	211 550 876	211 550 876	211 550 876	211 550 876	211 550 876	211 550 876	211 550 876	1 480 856 132
<i>Total EU-27</i>	11 230 561 046	11 230 561 046	11 230 561 046	11 230 561 046	11 230 561 046	11 230 561 046	11 230 561 046	78 613 927 322

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
<i>Technical assistance (0,25%)</i>	28 146 770	28 146 770	28 146 770	28 146 770	28 146 770	28 146 770	28 146 770	197 027 390
<i>Total</i>	11 258 707 816	11 258 707 816	11 258 707 816	11 258 707 816	11 258 707 816	11 258 707 816	11 258 707 816	78 810 954 712

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**ANNEX IXa**

**BREAKDOWN OF UNION SUPPORT FOR TYPES OF INTERVENTIONS FOR RURAL DEVELOPMENT (2021 to 2027) REFERRED TO IN ARTICLE 83(3)**

*(2018 prices<sup>4</sup>; in EUR)*

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
<i>Belgium</i>	63 303 373	62 062 131	60 845 226	59 652 182	58 482 532	57 335 815	56 211 584	417 892 843
<i>Bulgaria</i>	265 462 940	260 257 785	255 154 691	250 151 658	245 246 723	240 437 964	235 723 494	1 752 435 255
<i>Czech Republic</i>	243 847 768	239 066 440	234 378 862	229 783 198	225 277 645	220 860 437	216 529 840	1 609 744 190
<i>Denmark</i>	71 439 928	70 039 145	68 665 828	67 319 440	65 999 451	64 705 344	63 436 611	471 605 747
<i>Germany</i>	932 828 433	914 537 679	896 605 568	879 025 067	861 789 281	844 891 452	828 324 953	6 158 002 433
<i>Estonia</i>	82 807 411	81 183 737	79 591 899	78 031 273	76 501 248	75 001 224	73 530 611	546 647 403
<i>Ireland</i>	249 405 348	244 515 047	239 720 635	235 020 230	230 411 990	225 894 108	221 464 812	1 646 432 170
<i>Greece</i>	480 199 552	470 783 875	461 552 818	452 502 763	443 630 160	434 931 529	426 403 460	3 170 004 157
<i>Spain</i>	943 455 836	924 956 702	906 820 296	889 039 505	871 607 358	854 517 018	837 761 782	6 228 158 497
<i>France</i>	1 139 511 952	1 117 168 580	1 095 263 314	1 073 787 562	1 052 732 904	1 032 091 083	1 011 854 003	7 522 409 398
<i>Croatia</i>	265 114 382	259 916 061	254 819 668	249 823 204	244 924 709	240 122 264	235 413 984	1 750 134 272
<i>Italy</i>	1 197 041 834	1 173 570 426	1 150 559 241	1 127 999 256	1 105 881 623	1 084 197 670	1 062 938 892	7 902 188 942

<sup>4</sup> The figures in "2018 prices" are included for information purposes; they are indicative and are not legally binding.

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
<i>Cyprus</i>	15 065 175	14 769 779	14 480 176	14 196 251	13 917 893	13 644 993	13 377 444	99 451 711
<i>Latvia</i>	110 541 260	108 373 784	106 248 808	104 165 498	102 123 037	100 120 625	98 157 475	729 730 487
<i>Lithuania</i>	183 924 845	180 318 475	176 782 819	173 316 489	169 918 127	166 586 399	163 319 999	1 214 167 153
<i>Luxembourg</i>	11 582 043	11 354 944	11 132 298	10 914 018	10 700 017	10 490 213	10 284 523	76 458 056
<i>Hungary</i>	392 196 885	384 506 750	376 967 402	369 575 884	362 329 298	355 224 802	348 259 610	2 589 060 631
<i>Malta</i>	11 503 233	11 277 679	11 056 548	10 839 753	10 627 209	10 418 832	10 214 541	75 937 795
<i>Netherlands</i>	68 932 004	67 580 397	66 255 291	64 956 167	63 682 517	62 433 840	61 209 647	455 049 863
<i>Austria</i>	452 754 814	443 877 269	435 173 793	426 640 974	418 275 464	410 073 985	402 033 318	2 988 829 617
<i>Poland</i>	1 241 877 681	1 217 527 138	1 193 654 057	1 170 249 075	1 147 303 015	1 124 806 877	1 102 751 840	8 198 169 683
<i>Portugal</i>	464 767 377	455 654 291	446 719 893	437 960 679	429 373 215	420 954 132	412 700 130	3 068 129 717
<i>Romania</i>	909 815 361	891 975 844	874 486 121	857 339 335	840 528 760	824 047 803	807 890 003	6 006 083 227
<i>Slovenia</i>	96 351 317	94 462 075	92 609 878	90 793 998	89 013 723	87 268 356	85 557 212	636 056 559
<i>Slovakia</i>	214 550 513	210 343 640	206 219 255	202 175 740	198 211 510	194 325 010	190 514 716	1 416 340 384
<i>Finland</i>	275 178 124	269 782 474	264 492 622	259 306 492	254 222 051	249 237 305	244 350 299	1 816 569 367
<i>Sweden</i>	199 349 116	195 440 310	191 608 147	187 851 124	184 167 769	180 556 636	177 016 310	1 315 989 412
<b><i>Total EU-27</i></b>	10 582 808 505	10 375 302 457	10 171 865 154	9 972 416 815	9 776 879 229	9 585 175 716	9 397 231 093	69 861 678 969

<i>Year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>TOTAL 2021-2027</i>
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<i>Technical assistance (0,25%)</i>	26 523 330	26 003 264	25 493 396	24 993 526	24 503 457	24 022 997	23 551 958	175 091 928
<i>Total</i>	10 609 331 835	10 401 305 721	10 197 358 550	9 997 410 341	9 801 382 686	9 609 198 713	9 420 783 051	70 036 770 897

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**ANNEX X**

**MINIMUM AMOUNTS RESERVED FOR THE OBJECTIVE "ATTRACT YOUNG FARMERS AND FACILITATE BUSINESS DEVELOPMENT" AS REFERRED TO IN ARTICLE 86(5)**

*(current prices, in EUR)*

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Belgium</i>	9 712 079	9 712 079	9 712 079	9 712 079	9 712 079	9 712 079	9 712 079
<i>Bulgaria</i>	15 475 439	15 644 780	15 814 121	15 983 462	16 152 803	16 322 144	16 322 144
<i>Czech Republic</i>	16 776 886	16 776 886	16 776 886	16 776 886	16 776 886	16 776 886	16 776 886
<i>Denmark</i>	16 922 490	16 922 490	16 922 490	16 922 490	16 922 490	16 922 490	16 922 490
<i>Germany</i>	96 462 159	96 462 159	96 462 159	96 462 159	96 462 159	96 462 159	96 462 159
<i>Estonia</i>	3 354 430	3 453 356	3 552 281	3 651 206	3 750 131	3 849 057	3 849 057
<i>Ireland</i>	23 278 766	23 278 766	23 278 766	23 278 766	23 278 766	23 278 766	23 278 766
<i>Greece</i>	37 120 578	37 120 578	37 120 578	37 120 578	37 120 578	37 120 578	37 120 578
<i>Spain</i>	94 203 434	94 346 677	94 489 919	94 633 162	94 776 404	94 919 647	94 919 647
<i>France</i>	142 955 739	142 955 739	142 955 739	142 955 739	142 955 739	142 955 739	142 955 739
<i>Croatia</i>	6 886 800	7 354 228	7 354 228	7 354 228	7 354 228	7 354 228	7 354 228
<i>Italy</i>	71 203 710	71 203 710	71 203 710	71 203 710	71 203 710	71 203 710	71 203 710

<i>Calendar year</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027 and the subsequent years</i>
<i>Cyprus</i>	935 002	935 002	935 002	935 002	935 002	935 002	935 002
<i>Latvia</i>	5 992 672	6 165 893	6 339 113	6 512 334	6 685 555	6 858 775	6 858 775
<i>Lithuania</i>	10 216 405	10 494 645	10 772 885	11 051 125	11 329 365	11 607 604	11 607 604
<i>Luxembourg</i>	642 620	642 620	642 620	642 620	642 620	642 620	642 620
<i>Hungary</i>	24 395 393	24 395 393	24 395 393	24 395 393	24 395 393	24 395 393	24 395 393
<i>Malta</i>	90 150	90 150	90 150	90 150	90 150	90 150	90 150
<i>Netherlands</i>	14 077 407	14 077 407	14 077 407	14 077 407	14 077 407	14 077 407	14 077 407
<i>Austria</i>	13 296 391	13 296 391	13 296 391	13 296 391	13 296 391	13 296 391	13 296 391
<i>Poland</i>	59 459 556	60 071 486	60 683 415	61 295 345	61 907 274	62 519 203	62 519 203
<i>Portugal</i>	11 693 003	11 865 375	12 037 746	12 210 118	12 382 490	12 554 862	12 554 862
<i>Romania</i>	37 123 452	37 664 232	38 205 012	38 745 792	39 286 572	39 827 352	39 827 352
<i>Slovenia</i>	2 581 053	2 581 053	2 581 053	2 581 053	2 581 053	2 581 053	2 581 053
<i>Slovakia</i>	7 676 128	7 771 499	7 866 870	7 962 242	8 057 613	8 152 985	8 152 985
<i>Finland</i>	10 119 993	10 155 679	10 191 365	10 227 051	10 262 736	10 298 422	10 298 422
<i>Sweden</i>	13 455 218	13 459 695	13 464 172	13 468 649	13 473 126	13 477 604	13 477 604

## ANNEX XI

### **EU LEGISLATION CONCERNING THE ENVIRONMENT AND CLIMATE TO WHOSE OBJECTIVES MEMBER STATES' CAP STRATEGIC PLANS SHOULD CONTRIBUTE PURSUANT TO ARTICLES 96, 97 AND 103:**

- Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds;
- Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora;
- Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 establishing a framework for Community action in the field of water policy;
- Council Directive 91/676/EEC of 12 December 1991 concerning the protection of waters against pollution caused by nitrates from agricultural sources;
- Directive 2008/50/EC of the European Parliament and of the Council on ambient air quality and cleaner air for Europe;
- Directive (EU) 2016/2284 of the European Parliament and of the Council of 14 December 2016 on the reduction of national emissions of certain atmospheric pollutants, amending Directive 2003/35/EC and repealing Directive 2001/81/EC;
- [Regulation XXXX of the European Parliament and of the Council on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry into the 2030 climate and energy framework and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];
- [Regulation XXX of the European Parliament and of the Council on binding annual greenhouse gas emission reductions by Member States from 2021 to 2030 for a resilient Energy Union and to meet commitments under the Paris Agreement and amending Regulation No 525/2013 of the European Parliament and the Council on a mechanism for monitoring and reporting greenhouse gas emissions and other information relevant to climate change];
- Directive 2009/28/EC on the promotion of the use of energy from renewable sources;
- [Directive XXX of the European Parliament and of the Council amending Directive 2012/27/EU on energy efficiency];
- [Regulation XXXX of the European Parliament and of the Council on the Governance of the Energy Union, amending Directive 94/22/EC, Directive 98/70/EC, Directive 2009/31/EC, Regulation (EC) No 663/2009, Regulation (EC) No 715/2009, Directive 2009/73/EC, Council Directive 2009/119/EC, Directive 2010/31/EU, Directive 2012/27/EU, Directive 2013/30/EU and Council Directive (EU) 2015/652 and repealing Regulation (EU) No 525/2013];
- Directive 2009/128/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for Community action to achieve the sustainable use of pesticides.

## ANNEX XII

### REPORTING BASED ON CORE SET OF INDICATORS PURSUANT TO ARTICLE 128

#### Indicators for the European Agriculture Guarantee Fund (EAGF) and the European Agriculture Fund for Rural Development (EAFRD)

Objectives	Core set of indicators
Support viable farm income and resilience across the Union to enhance food security;	<b>O.3 Number of CAP support beneficiaries</b>
	<b>R.6 Redistribution to smaller farms:</b> Percentage additional support per hectare for eligible farms below average farm size (compared to average)
Enhance market orientation and increase competitiveness, including through a greater focus on and uptake of research, innovative solutions, technology and digitalisation;	<b>R.9 Farm modernisation:</b> Share of farmers receiving investment support to restructure and modernise, including to improve resource efficiency
Improve the farmers' position in the value chain;	<b>R.10 Better supply chain organisation:</b> Share of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes
Contribute to climate change mitigation and adaptation, as well as sustainable energy;	<b>R.14 Carbon storage in soils and biomass:</b> Share of agricultural land under commitments to reducing emissions, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, forest, etc.)
Foster sustainable development and efficient management of natural resources such as water, soil and air;	<b>O.13 Number of ha (agricultural) covered by environment/climate commitments</b> going beyond mandatory requirements
	<b>R.4 Linking income support to standards and good practices:</b> Share of UAA covered by income support and subject to conditionality
Contribute to the protection of biodiversity, enhance ecosystem services and preserve habitats and landscapes;	<b>R.27 Preserving habitats and species:</b> Share of agricultural land under management commitments supporting biodiversity conservation or restoration
Attract young farmers and facilitate business development;	<b>R.30 Generational renewal:</b> Number of young farmers setting up a farm with support from the CAP
Promote employment, growth, social inclusion and local development in	<b>R.31 Growth and jobs in rural areas:</b> New jobs in supported projects

Objectives	Core set of indicators
rural areas, including bio-economy and sustainable forestry;	R.34 <b>Connecting rural Europe</b> : Share of rural population benefitting from improved access to services and infrastructure through CAP support
Improve the response of EU agriculture to societal demands on food and health, including safe, nutritious and sustainable food, as well as animal welfare.	O.16 Number of livestock units covered by support for <b>animal welfare, health</b> or increased <b>biosecurity</b> measures