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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	31 May 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 369 final/ANNEX
Subject:	ANNEX to the proposal for a Regulation of the European Parliament and of the Council establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021- 2027 (the "Pericles IV programme")

Delegations will find attached document COM(2018) 369 final/ANNEX.

Encl.: COM(2018) 369 final/ANNEX



Brussels, 31.5.2018
COM(2018) 369 final

ANNEX

ANNEX

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021-2027 (the 'Pericles IV programme')

{SWD(2018) 281 final}

ANNEX

INDICATORS FOR THE EVALUATION OF THE PROGRAMME

The Programme will be monitored closely on the basis of a set of indicators intended to measure the extent to which the general and specific objectives of the Programme have been achieved and with a view to minimising administrative burdens and costs. To that end, data will be collected as regards the following set of key indicators:

- (a) Number of counterfeit euros detected;
- (b) Number of illegal workshops dismantled; and
- (c) Feedback received from participants in the actions financed by the Programme.

The data and information for the key performance indicators shall be collected annually by the following actors:

- the Commission shall collect the data for the number of counterfeit euro coins and banknotes;
- the Commission shall collect the data for the number of counterfeit workshops dismantled;
- the Commission and the beneficiaries of the Programme shall collect the data for the feedback received from participants to the actions financed by the Programme