Council of the European Union

Brussels, 4 June 2018
(OR. en)

**9573/18
ADD 2**

Interinstitutional File:
2018/0206 (COD)

**FSTR 27
SOC 354
SAN 174
CADREFIN 56
IA 155
CODEC 912**

PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	30 May 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 382 final - ANNEXES 1-3
Subject:	ANNEXES to the proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL on the European Social Fund Plus

Delegations will find attached document COM(2018) 382 final - ANNEXES 1-3.

Encl.: COM(2018) 382 final - ANNEXES 1-3

Brussels, 30.5.2018
COM(2018) 382 final

ANNEXES 1 to 3

ANNEXES

to the proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

on the European Social Fund Plus

{SEC(2018) 273 final} - {SWD(2018) 289 final}

Common indicators for the general support of the ESF+ strand under shared management

All personal data are to be broken down by gender (female, male, 'non binary'). If certain results are not possible, data for those results do not have to be collected and reported.

(1) Common output indicators related to operations targeting people:

(1a) Common output indicators for participants

– The common output indicators for participants are:

– unemployed, including long-term unemployed*,

– long-term unemployed*,

– inactive*,

– employed, including self-employed*,

– below 30 years of age *,

– above 54 years of age*,

– with lower secondary education or less (ISCED 0-2)*,

– with upper secondary (ISCED 3) or post-secondary education (ISCED 4)*,

– with tertiary education (ISCED 5 to 8)*.

The total number of participants is to be calculated automatically on the basis of the common output indicators relating to employment status.

(1b) Other common output indicators

If data for these indicators is not collected from data registers, values on these indicators can be determined based on informed estimates by the beneficiary.

– participants with disabilities**,

– third country nationals*,

– participants with a foreign background*,

– minorities (including marginalised communities such as the Roma)**,

– homeless or affected by housing exclusion*,

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[1]   Data reported under the indicators marked with * are personal data according to Article 4(1) of Regulation (EU) 2016/679. Data reported under the indicators marked with ** are a special category of data according to Article 9 of Regulation (EU) 2016/679.

–   participants from rural areas*.

(2) Common output indicators for entities are:

–   number of supported public administrations or public services at national, regional or local level,

–   number of supported micro, small and medium-sized enterprises (including cooperative enterprises, social enterprises).

(3) The common immediate result indicators for participants are:

–   participants engaged in job searching upon leaving*,

–   participants in education or training upon leaving*,

–   participants gaining a qualification upon leaving*,

–   participants in employment, including self-employment, upon leaving*.

(4) Common longer-term result indicators for participants:

–   participants in employment, including self-employment, six months after leaving*,

–   participants with an improved labour market situation six months after leaving*,

As a minimum requirement, these data are to be collected based on a representative sample of participants within each specific objective. Internal validity of the sample is to be ensured in such a way that the data can be generalised at the level of the specific objective.

ANNEX II

Common indicators for ESF+ support for addressing material deprivation

(1) Output indicators

(a) Total monetary value of distributed food and goods.

(i) total value of the food support;

    (ia) total monetary value of food for children;

    (ib) total monetary value of food for the homeless;

    (ic) total monetary value of food for other target groups.

(ii) total value of goods distributed

    (iia) total monetary value of goods for children;

    (iib) total monetary value of goods for the homeless;

    (iic) total monetary value of goods for other target groups.

(b) Total quantity of food support distributed (tons).

Thereof[2]:

(a) share of food for which only transport, distribution and storage were paid for by the programme (in %);

(b) proportion of the ESF+ co-financed food products in the total volume of food distributed the beneficiaries (in %)

(3) Common result indicators [3]

Number of the end recipients receiving food support

-Number of children below 18 years of age

- Number of youths aged 18-29 years;

- Number of end recipients above 54 years of age,

- Number of end recipients with disabilities,

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[2]   Values on these indicators shall be determined based on the informed estimation by the beneficiaries

[3]   Ibid.

- Number of third country nationals;

- Number of end recipients with a foreign background and minorities (including marginalised communities such as the Roma) ,

-Number of homeless end recipients or end-recipients affected by housing exclusion.

Number of the end recipients receiving material support

-Number of children below 18 years of age

- Number of youths aged 18-29 years

- Number of end recipients above 54 years of age,

- Number of end recipients with disabilities,

- Number of third country nationals

- Number of end recipients with a foreign background and minorities (including marginalised communities such as the Roma) ,

-Number of homeless end recipient or end recipients affected by housing exclusion

ANNEX III

Indicators for the Health Strand

Level of integrated work in the health area and of use of the results of the programme in national health policies

1. Number of patients supported by European Reference Networks

2. Number of health technology joint clinical assessments

3. Number of best practices transferred

4. Degree of use of the results of the programme in national health policy as measured by a "before and after" questionnaire