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9499/21

Interinstitutional File: 2021/0132 (NLE)

ACP 53 FIN 426 PTOM 14

LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: COUNCIL DECISION on the financial contributions to be paid by the

parties to the European Development Fund to finance that Fund, including

the second instalment for 2021

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RELEX.1.B EN

COUNCIL DECISION (EU) 2021/...

of ...

on the financial contributions to be paid by the parties to the European Development Fund to finance that Fund, including the second instalment for 2021

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement, and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies¹, and in particular Article 7(2) in conjunction with Article 14(3) thereof,

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OJ L 210, 6.8.2013, p. 1.

Having regard to Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 2015/323¹, and in particular Article 19(3) thereof,

Having regard to the proposal from the European Commission,

OJ L 307, 3.12.2018, p. 1.

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Whereas:

- **(1)** In accordance with the procedure laid down in Articles 19 to 22 of Regulation (EU) 2018/1877, the Commission is to present a proposal by 15 June 2021 setting out the amount of the second instalment of the contribution for 2021 and a revised annual amount of the contribution for 2021, where the amount deviates from actual needs.
- (2) In accordance with Article 46 of Regulation (EU) 2018/1877, on 6 April 2021 the European Investment Bank (EIB) sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- Pursuant to Article 20(1) of Regulation (EU) 2018/1877, calls for contributions are to first (3) use up the amounts laid down for previous European Development Funds. Therefore a call for funds pursuant to Regulation (EU) 2018/1877 should be made for the Commission and for the EIB.

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- **(4)** Pursuant to Article 152 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community¹ ('the Withdrawal Agreement'), the United Kingdom of Great Britain and Northern Ireland (the 'United Kingdom') is to remain party to the European Development Fund (EDF) until the closure of the 11th EDF and all previous unclosed EDFs. However, pursuant to Article 153 of the Withdrawal Agreement, the United Kingdom's share in decommitted funds from projects under the 11th EDF, where those funds have been decommitted after 31 December 2020, or previous EDFs is not to be reused.
- Council Decision (EU) 2020/1708² sets the annual amount of the Member States' EDF (5) contributions for 2021 at EUR 3 700 000 000 for the Commission, and at EUR 300 000 000 for the EIB.
- (6) In order to allow for the prompt application of the measures provided for in this Decision, this Decision should enter into force on the date of its publication in the Official Journal of the European Union,

HAS ADOPTED THIS DECISION:

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¹ OJ L 29, 31.1.2020, p. 7.

² Council Decision (EU) 2020/1708 of 13 November 2020 on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2022, the annual amount for 2021, the first instalment for 2021 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2023 and 2024 (OJ L 385, 17.11.2020, p. 13).

Article 1

Parties to the European Development Fund shall pay the individual EDF contributions to the Commission and the European Investment Bank, as the second instalment for 2021, in accordance with the Annex.

Article 2

This Decision shall enter into force on the date of its publication in the *Official Journal of the European Union*.

Done at ...,

For the Council
The President

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ANNEX

	_	2nd instalment 2021 (EUR)		
MEMBER STATES & UK	Key 11th EDF %	EIB	Commission	Total
	221 / (11th EDF	11th EDF	
BELGIUM	3,24927	4 224 051,00	38 991 240,00	43 215 291,00
BULGARIA	0,21853	284 089,00	2 622 360,00	2 906 449,00
CZECHIA	0,79745	1 036 685,00	9 569 400,00	10 606 085,00
DENMARK	1,98045	2 574 585,00	23 765 400,00	26 339 985,00
GERMANY	20,57980	26 753 740,00	246 957 600,00	273 711 340,00
ESTONIA	0,08635	112 255,00	1 036 200,00	1 148 455,00
IRELAND	0,94006	1 222 078,00	11 280 720,00	12 502 798,00
GREECE	1,50735	1 959 555,00	18 088 200,00	20 047 755,00
SPAIN	7,93248	10 312 224,00	95 189 760,00	105 501 984,00
FRANCE	17,81269	23 156 497,00	213 752 280,00	236 908 777,00
CROATIA	0,22518	292 734,00	2 702 160,00	2 994 894,00
ITALY	12,53009	16 289 117,00	150 361 080,00	166 650 197,00
CYPRUS	0,11162	145 106,00	1 339 440,00	1 484 546,00
LATVIA	0,11612	150 956,00	1 393 440,00	1 544 396,00
LITHUANIA	0,18077	235 001,00	2 169 240,00	2 404 241,00
LUXEMBOURG	0,25509	331 617,00	3 061 080,00	3 392 697,00
HUNGARY	0,61456	798 928,00	7 374 720,00	8 173 648,00
MALTA	0,03801	49 413,00	456 120,00	505 533,00

		2nd instalment 2021 (EUR)		
MEMBER STATES & UK	Key 11th EDF %	EIB	Commission	Total
		11th EDF	11th EDF	
NETHERLANDS	4,77678	6 209 814,00	57 321 360,00	63 531 174,00
AUSTRIA	2,39757	3 116 841,00	28 770 840,00	31 887 681,00
POLAND	2,00734	2 609 542,00	24 088 080,00	26 697 622,00
PORTUGAL	1,19679	1 555 827,00	14 361 480,00	15 917 307,00
ROMANIA	0,71815	933 595,00	8 617 800,00	9 551 395,00
SLOVENIA	0,22452	291 876,00	2 694 240,00	2 986 116,00
SLOVAKIA	0,37616	489 008,00	4 513 920,00	5 002 928,00
FINLAND	1,50909	1 961 817,00	18 109 080,00	20 070 897,00
SWEDEN	2,93911	3 820 843,00	35 269 320,00	39 090 163,00
UNITED KINGDOM	14,67862	19 082 206,00	176 143 440,00	195 225 646,00
TOTAL EU-27 & UK	100,00	130 000 000,00	1 200 000 000,00	1 330 000 000,00