Council of the European Union

Brussels, 12 June 2015
(OR. en)

9473/15

FIN 405
PE-L 35

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	9000/15 FIN 366 (COM(2015) 241 final)
Subject:	Draft amending budget No 5 to the general budget for 2015: Responding to migratory pressures

1. On 13 May 2015, the Commission submitted to the Council draft amending budget (DAB) No 5 to the general budget for 2015.

   The objective of this proposal is to reinforce the Union's resources to manage migration and refugee flows, further to the recent developments in the Southern Mediterranean, in particular through additional appropriations for the FRONTEX Agency, the Asylum, Migration and Integration Fund, and the Internal Security Fund.

   An amount of EUR 75.8 million in commitment appropriations and EUR 69.6 million in payment appropriations is being proposed to finance the additional needs for migration measures. Payment appropriations will be fully financed through redeployments from sub-heading 1a (Galileo).

2. On 21 May 2015, the Budget Committee examined the Commission proposal and was able to accept it without any changes.

3. At the close of its examination, the Budget Committee agreed to suggest that the Permanent Representatives Committee advise the Council to:

– adopt the Council's position on DAB No 5/2015 as set out in point 2;

– instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in Annex 2 to that effect;

– have the Council's position published in the *Official Journal of the European Union* as set out in Annex 1.

ANNEX 1

COUNCIL DECISION

adopting the Council's position on draft amending budget No 5 of the European Union for the financial year 2015

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof, in conjunction with the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002[1] and in particular Article 41 thereof,

Whereas:

– the Union's budget for the financial year 2015 was definitively adopted on 17 December 2014[2],

– on 13 May 2015, the Commission submitted a proposal containing draft amending budget No 5 to the general budget for the financial year 2015,

– given the fact that draft amending budget No 5 to the general budget for 2015 needs to be adopted without delay, it is justified to shorten, in accordance with Article 3(3) of the Council's Rules of Procedure, the eight-week period for the information of national Parliaments laid down in Article 4 of Protocol No 1,

[1] OJ L 298, 26.10.2012, p. 1.
[2] OJ L 69, 13.3.2015, p. 1.

HAS DECIDED AS FOLLOWS:

Sole Article

The Council's position on draft amending budget No 5 of the European Union for the financial year 2015 was adopted on 19 June 2015.

The full text can be accessed for consultation or downloading on the Council's website: http://www.consilium.europa.eu/.

Done at Luxembourg, on 19 June 2015.

For the Council
The President

ANNEX 2

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Sir,

I am forwarding under separate cover the Council's position on draft amending budget No 5 for the financial year 2015[1], adopted by the Council on 19 June 2015.

(Complimentary close).

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[1] Doc. 9768/15 BUDGET 18.