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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 May 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 450 final
Subject:	ANNEX to the Amended Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument

Delegations will find attached document COM(2020) 450 final.

Encl.: COM(2020) 450 final



EUROPEAN
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ANNEX

ANNEX

to the

Amended Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument

ANNEX

Annexes I, II, V to Commission proposal COM(2018) 375 are amended as follows:

(1) In Annex I, the following dimension codes are inserted in Table 1:

“

023a	Financing of working capital in SMEs in the form of grants to address emergency situation*	0 %	0 %
095a	Critical equipment and supplies necessary to address emergency situation	0 %	0 %

*Code 023a is only available for use where temporary measures for the use of the ERDF in response to exceptional circumstances are implemented pursuant to Article 11a of [ERDF amended proposal].”

(2) In Annex II, the following point 4a is inserted :

“4a. Transfers to instruments under direct or indirect management, between shared management funds, including between cohesion policy funds with justification

Reference: Article 8(d) and Article 21

Table 3a: Transfers to instruments under direct or indirect management*

Fund	Category of regions	Instrument 1 (a)	Instrument 2 (b)	Instrument 3 (c)	Instrument 4 (d)	Instrument 5 (e)	Transfer amount (f)=(a)+(b)+(c)+(d)+(e)
ERDF	More developed						
	Transition						
	Less developed						
	Outermost and northern sparsely populated						
ESF+	More developed						
	Transition						
	Less developed						
	Outermost						
CF							
EMFF							

Total							
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*Cumulative amounts for all transfers during programming period.

Text field [3000] (justification)

Table 3b: Transfers between shared management funds, including between cohesion policy funds*

Reference: Article 8 and Article 21

		ERDF				ESF+				CF	EMFF	AMIF	ISF	BMVI	Total
		More developed	Transition	Less developed	Outermost and northern sparsely populated	More developed	Transition	Less developed	Outermost						
ERDF	More developed														
	Transition														
	Less developed														
	Outermost and northern sparsely populated														
ESF+	More developed														
	Transition														
	Less developed														
	Outermost														
CF															
EMFF															
Total															

*Cumulative amounts for all transfers during programming period - transfer of up to 5% in total of the initial national allocation of each Fund to any other instrument under direct or indirect management, transfer of up to 5% in total of the initial national allocation of each Fund to another Fund or Funds and an additional transfer of up to 5% in total of the initial national allocation by Fund between the ERDF, the ESF+ or the Cohesion Fund within the Member State's global resources under the Investment for jobs and growth goal

Text field [3000] (justification)

(3) In Annex V, point 3.A. is amended as follows:

(a) the second ticking box is replaced by the following:

“

<input type="checkbox"/> Programme amendment related to Article 21, CPR (transfers to instruments under direct or indirect management, between shared management funds, <u>including between cohesion policy funds</u>)

”

(b) the following box is inserted under Table 16:

“Justification for the proposed transfer– Article 21(3)

<u>Text field [3 000]</u>

”

(c) the title of Table 17 and the corresponding footnote are replaced by the following:

“Table 17: Transfers between shared management funds, including between cohesion policy funds*”

*Cumulative amounts for all transfers during programming period - transfer of up to 5% in total of the initial national allocation of each Fund to another Fund or Funds and an additional transfer of up to 5% in total of the initial national allocation by Fund between the ERDF, the ESF+ or the Cohesion Fund within the Member State’s global resources under the Investment for jobs and growth goal.”

(d) the following box is inserted under Table 17:

“Justification for the proposed transfer– Article 21(3)

<u>Text field [3 000]</u>

”