



Council of the  
European Union

Brussels, 28 May 2020  
(OR. en)

8386/20  
ADD 1

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**Interinstitutional File:**  
**2020/0006 (COD)**

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FSTR 72  
REGIO 104  
FC 42  
CADREFIN 100  
SOC 342  
ENER 158  
ENV 286  
CLIMA 103  
CODEC 424

**PROPOSAL**

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 May 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2020) 460 final
Subject:	ANNEX to the Amended proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL establishing the Just Transition Fund

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Delegations will find attached document COM(2020) 460 final.

Encl.: COM(2020) 460 final



Brussels, 28.5.2020  
COM(2020) 460 final

ANNEX

**ANNEX**

*to the*

**Amended proposal for a**

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**establishing the Just Transition Fund**

## **ANNEX**

### **“ANNEX I**

#### **ALLOCATION METHOD FOR RESOURCES OF THE JUST TRANSITION FUND**

For each Member State, the financial envelope is determined in accordance with the following steps:

- (a) the share of each Member State is calculated as the weighted sum of the shares determined on the basis of the following criteria, weighted as indicated:
  - (i) greenhouse-gas emissions of industrial facilities in NUTS level 2 regions where the carbon intensity, as defined by the ratio of greenhouse gas emissions of industrial facilities as reported by Member States in accordance with Article 7 of Regulation (EC) No 166/2006 of the European Parliament and of the Council<sup>1</sup> compared to the gross value added of the industry, exceeds by a factor of two the EU-27 average. Where that level is not exceeded in any NUTS level 2 regions in a given Member State, greenhouse-gas emissions of industrial facilities in the NUTS level 2 region with the highest carbon intensity is taken into account (weighting 49%),
  - (ii) employment in mining of coal and lignite (weighting 25%),
  - (iii) employment in industry in the NUTS level 2 regions taken into account for the purposes of point (i) (weighting 25%),
  - (iv) production of peat (weighting 0,95%),
  - (v) production of oil shale (weighting 0,05%);
- (b) the allocations resulting from the application of point (a) are adjusted to ensure that no Member State receives an amount exceeding EUR 8 billion (in 2018 prices). The amounts exceeding EUR 8 billion per Member State are redistributed proportionally to the allocations of all other Member States. The Member States shares are recalculated accordingly;
- (c) the Member State shares resulting from the application of point (b) are adjusted negatively or positively by a coefficient of 1.5 times of the difference by which that Member State's GNI per capita (measured in purchasing power parities) for the period 2015-2017 as used for cohesion policy in the context of the MFF 2021-2027 negotiations exceeds or falls below the average GNI per capita of the EU-27 Member States (average expressed as 100%).

This adjustment does not apply to Member States for which the allocation has been capped in accordance with point (b);
- (d) the allocations resulting from the application of point (c) are adjusted to ensure that the final allocation from the JTF results in a per capita aid intensity (measured on the basis of the entire population of the Member State) of at least EUR 32 (in 2018 prices) over the entire period.

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<sup>1</sup> Regulation (EC) No 166/2006 of the European Parliament and of the Council of 18 January 2006 concerning the establishment of a European Pollutant Release and Transfer Register and amending Council Directives 91/689/EEC and 96/61/EC (OJ L 33, 4.2.2006, p. 1).

The amounts to ensure the minimum aid intensity are deducted proportionnally from the allocations of all the other Member States, except those for which the allocation has been capped in accordance with point (b).

The allocation of the Just Transition Fund is additional to the allocation resulting from paragraphs 1 to 16 of Annex XXII of [new CPR proposal] and is not included in the allocation basis to which points 10 to 15 of Annex XXII of the [new CPR proposal] are applied.”.