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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	4 May 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 322 final - ANNEX
Subject:	ANNEX to the proposal for a COUNCIL REGULATION laying down the multiannual financial framework for the years 2021-2027

Delegations will find attached document COM(2018) 322 final - ANNEX.

Encl.: COM(2018) 322 final - ANNEX



Brussels, 2.5.2018
COM(2018) 322 final

ANNEX

ANNEX

to the proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2021-2027

ANNEX

Multiannual Financial Framework table

(EUR million – 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	23 955	23 918	24 203	23 624	23 505	23 644	23 454	166 303
2. Cohesion and Values	51 444	54 171	56 062	56 600	57 148	59 200	57 349	391 974
Of which: Economic, social and territorial cohesion	45 597	46 091	46 650	47 212	47 776	48 348	48 968	330 642
3. Natural Resources and Environment	50 323	49 580	48 886	48 097	47 326	46 575	45 836	336 623
Of which: Market related expenditure and direct payments	37 976	37 441	36 946	36 346	35 756	35 176	34 606	254 247
4. Migration and Border Management	3 076	4 219	4 414	4 647	4 719	4 846	4 908	30 829
5. Security and Defence	3 154	3 229	3 183	3 281	3 517	3 743	4 216	24 323
6. Neighbourhood and the World	14 765	14 831	15 002	15 290	15 711	16 298	17 032	108 929
7. European Public Administration	10 388	10 518	10 705	10 864	10 910	11 052	11 165	75 602
Of which: Administrative expenditure of the institutions	8 128	8 201	8 330	8 432	8 412	8 493	8 551	58 547
TOTAL COMMITMENT APPROPRIATIONS	157 105	160 466	162 455	162 403	162 836	165 358	163 960	1 134 583
as a percentage of GNI	1,12%	1,13%	1,13%	1,12%	1,11%	1,11%	1,09%	1,11%

TOTAL PAYMENT APPROPRIATIONS	150 168	151 482	160 631	160 631	160 631	160 631	160 631	1 104 805
as a percentage of GNI	1,07%	1,07%	1,12%	1,10%	1,09%	1,08%	1,07%	1,08%
Margin available	0,22%	0,22%	0,17%	0,19%	0,20%	0,21%	0,22%	0,21%
Own Resources ceiling as a percentage of GNI (*)	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%

(*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.