



Council of the  
European Union

Brussels, 28 May 2020  
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**Interinstitutional File:  
2018/0166(APP)**

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ADD 1**

**CADREFIN 88  
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POLGEN 49  
FIN 303**

**PROPOSAL**

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	28 May 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 443 final/ANNEX
Subject:	ANNEX to the amended proposal for a COUNCIL REGULATION laying down the multiannual financial framework for the years 2021 to 2027

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Delegations will find attached document COM(2020) 443 final/ANNEX.

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Encl.: COM(2020) 443 final/ANNEX



Brussels, 28.5.2020  
COM(2020) 443 final

ANNEX

**ANNEX**

**to the amended proposal for a**

**COUNCIL REGULATION**

**laying down the multiannual financial framework for the years 2021 to 2027**

## ANNEX

The table in annex to Commission proposal COM(2018)322<sup>1</sup> is replaced by the following:

### Multiannual Financial Framework (EU-27)

*(EUR million - 2018 prices)*

<b>Commitment appropriations</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total 2021-2027</b>
<b>1. Single Market, Innovation and Digital</b>	<b>20 547</b>	<b>20 526</b>	<b>20 420</b>	<b>19 856</b>	<b>19 741</b>	<b>19 869</b>	<b>19 697</b>	<b>140 656</b>
<b>2. Cohesion and Values</b>	<b>48 746</b>	<b>50 067</b>	<b>51 442</b>	<b>53 462</b>	<b>54 903</b>	<b>56 833</b>	<b>59 007</b>	<b>374 460</b>
2a. Economic, social and territorial cohesion	44 430	44 961	45 491	46 119	46 751	47 384	48 045	323 181
2b. Investing in competitiveness, people and values	4 316	5 106	5 951	7 343	8 152	9 449	10 962	51 279
<b>3. Natural Resources and Environment</b>	<b>55 272</b>	<b>52 280</b>	<b>51 571</b>	<b>50 716</b>	<b>49 827</b>	<b>49 059</b>	<b>48 307</b>	<b>357 032</b>
Of which: Market related expenditure and direct payments	38 571	38 026	37 528	36 919	36 319	35 730	35 154	258 247
<b>4. Migration and Border Management</b>	<b>3 097</b>	<b>3 751</b>	<b>4 381</b>	<b>4 543</b>	<b>5 112</b>	<b>5 090</b>	<b>5 148</b>	<b>31 122</b>
<b>5. Resilience, Security and Defence</b>	<b>2 222</b>	<b>2 285</b>	<b>2 332</b>	<b>2 414</b>	<b>3 131</b>	<b>3 370</b>	<b>3 669</b>	<b>19 423</b>
<b>6. Neighbourhood and the World</b>	<b>15 245</b>	<b>15 051</b>	<b>14 857</b>	<b>14 665</b>	<b>14 471</b>	<b>14 280</b>	<b>14 136</b>	<b>102 705</b>
<b>7. European Public Administration</b>	<b>10 247</b>	<b>10 376</b>	<b>10 562</b>	<b>10 721</b>	<b>10 767</b>	<b>10 908</b>	<b>11 021</b>	<b>74 602</b>
Of which: Administrative expenditure of the institutions	7 978	8 050	8 178	8 280	8 259	8 339	8 396	57 480
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>155 376</b>	<b>154 336</b>	<b>155 565</b>	<b>156 377</b>	<b>157 952</b>	<b>159 409</b>	<b>160 985</b>	<b>1 100 000</b>

<sup>1</sup> Commission proposal for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027, COM(2018) 322 final/2, procedure 2018/0166(APP)

TOTAL PAYMENT APPROPRIATIONS	156 047	157 169	158 063	158 063	158 062	158 063	158 062	1 103.529
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