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PROPOSAL

From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 16 February 2022

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

No. Cion doc.: COM(2022) 57 final

Subject: ANNEX to the PROPOSAL FOR A REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL **establishing the Union Secure Connectivity Programme for the period 2023-2027**

Delegations will find attached document COM(2022) 57 final.

Encl.: COM(2022) 57 final



Strasbourg, 15.2.2022
COM(2022) 57 final

ANNEX

ANNEX

to the

**PROPOSAL FOR A REGULATION OF THE EUROPEAN PARLIAMENT AND OF
THE COUNCIL**

establishing the Union Secure Connectivity Programme for the period 2023-2027

{SEC(2022) 77 final} - {SWD(2022) 30 final} - {SWD(2022) 31 final}

ANNEX

INDICATORS FOR THE EVALUATION OF THE PROGRAMME

The Programme will be monitored closely on the basis of a set of indicators intended to measure the extent to which the specific objectives of the Programme have been achieved and with a view to minimising administrative burdens and costs. To that end, data will be collected as regards the following set of key indicators:

Indicators should be linked to the specific objectives but without repeating them to avoid incoherence.

Specific objective 1: Improve the resilience of the Union communication services by developing, building and operating a multi-orbital connectivity infrastructure, continuously adapted to evolution of demand for satellite communications, while taking into account the existing and future assets of the Member States used in the frame of the GOVSATCOM component of the Union Space Programme established by Regulation (EU) 2021/696.

Indicator 1: Member States governments and EU institutions can access initial set of governmental services in 2025, with full capacity in 2027

Indicator 2: Service availability

Indicator 3: Full integration of existing capacity from the Union pool via the integration of GOVSATCOM ground infrastructure

Indicator 4: Annual number of major outages of the telecommunication networks in the Member States mitigated by the secure connectivity system

Indicator 5: User's satisfaction with the performance of the secure connectivity system

Specific objective 2: Contribute to cyber resilience by proactive and reactive defence against cyber and electromagnetic threats and operational cybersecurity, and integrate the space and related ground segment of the European Quantum Communication Infrastructure to enable secure transmission of cryptographic keys

Indicator 1: System obtains security accreditation allowing the services to transmit EU Classified Information (EUCI) up to a certain classification level and the national classified information of EU Member States of equivalent classification level, following the principles set in Council Decision (2013/488/EU) on the security rules for protecting EUCI

Indicator 2: Integration of EuroQCI space infrastructure based on the most suitable technical solution

Specific objective 3: Improve and expand the capabilities and services of other components of the Union Space Programme

Indicator 1: Number of payloads serving other components of the Union Space Programme

Specific objective 4: Incentivise the development of innovative and disruptive technologies, in particular by leveraging the New Space industry.

Indicator 1: Number of start-up, SME and midcap companies participating in the development of the infrastructure

Specific objective 5: Allow further development of high-speed broadband and seamless connectivity throughout the Union, removing communication dead zones and increasing cohesion across Member State territories, and allow connectivity over geographical areas of strategic interest outside of the Union.

Indicator 1: Speed of the commercial satellite broadband

Indicator 2: Number of new commercial satellite communication potential users in EU rural areas and in geographical areas of strategic interest