



EIROPADOME

**Briselē, 2013. gada 9. aprīlī (11.04)
(OR. en)**

**EUCO 37/13
COR 1 REV 1**

**CO EUR 5
CONCL 3**

PAVADVĒSTULES LABOJUMS

Sūtītājs: Padomes Ģenerālsekretariāts

Saņēmējs: delegācijas

Temats: **EIROPADOME
2013. GADA 7. UN 8. FEBRUĀRIS**

**SECINĀJUMI
(DAUDZGADU FINANŠU SHĒMA)**

Tabulām 46. un 47. lappusēs jābūt šādām:

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	60.283	61.725	62.771	64.238	65.528	67.214	69.004	450.763
1a: Competitiveness for growth and jobs	15.605	16.321	16.726	17.693	18.490	19.700	21.079	125.614
1b: Economic, social and territorial cohesion	44.678	45.404	46.045	46.545	47.038	47.514	47.925	325.149
2. Sustainable Growth: Natural Resources	55.883	55.060	54.261	53.448	52.466	51.503	50.558	373.179
of which: Market related expenditure and direct payments	41.585	40.989	40.421	39.837	39.079	38.335	37.605	277.851
3. Security and citizenship	2.053	2.075	2.154	2.232	2.312	2.391	2.469	15.686
4. Global Europe	7.854	8.083	8.281	8.375	8.553	8.764	8.794	58.704
5. Administration	8.218	8.385	8.589	8.807	9.007	9.206	9.417	61.629
of which: Administrative expenditure of the institutions	6.649	6.791	6.955	7.110	7.278	7.425	7.590	49.798
6. Compensations	27	0	0	0	0	0	0	27
TOTAL COMMITMENT APPROPRIATIONS	134.318	135.328	136.056	137.100	137.866	139.078	140.242	959.988
as a percentage of GNI	1,03%	1,02%	1,00%	1,00%	0,99%	0,98%	0,98%	1,00%

TOTAL PAYMENT APPROPRIATIONS	128.030	131.095	131.046	126.777	129.778	130.893	130.781	908.400
as a percentage of GNI	0,98%	0,98%	0,97%	0,92%	0,93%	0,93%	0,91%	0,95%
Margin available	0,25%	0,25%	0,26%	0,31%	0,30%	0,30%	0,32%	0,28%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%

OUTSIDE THE MFF	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
Emergency Aid Reserve	280	280	280	280	280	280	280	1.960
European Globalisation Fund	150	150	150	150	150	150	150	1.050
Solidarity Fund	500	500	500	500	500	500	500	3.500
Flexibility instrument	471	471	471	471	471	471	471	3.297
EDF	2.951	3.868	3.911	3.963	4.024	4.093	4.174	26.984
TOTAL OUTSIDE THE MFF	4.352	5.269	5.312	5.364	5.425	5.494	5.575	36.791
as a percentage of GNI	0,03%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%
TOTAL MFF + OUTSIDE MFF	138.670	140.597	141.368	142.464	143.291	144.572	145.817	996.779
as a percentage of GNI	1,06%	1,06%	1,04%	1,04%	1,03%	1,02%	1,02%	1,04%

MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	63.973	66.813	69.304	72.342	75.271	78.752	82.466	508.921
1a: Competitiveness for growth and jobs	16.560	17.666	18.467	19.925	21.239	23.082	25.191	142.130
1b: Economic, social and territorial cohesion	47.413	49.147	50.837	52.417	54.032	55.670	57.275	366.791
2. Sustainable Growth: Natural Resources	59.303	59.599	59.909	60.191	60.267	60.344	60.421	420.034
of which: Market related expenditure and direct payments	44.130	44.368	44.628	44.863	44.889	44.916	44.941	312.735
3. Security and citizenship	2.179	2.246	2.378	2.514	2.656	2.801	2.951	17.725
4. Global Europe	8.335	8.749	9.143	9.432	9.825	10.268	10.510	66.262
5. Administration	8.721	9.076	9.483	9.918	10.346	10.786	11.254	69.584
of which: Administrative expenditure of the institutions	7.056	7.351	7.679	8.007	8.360	8.700	9.071	56.224
6. Compensations	29	0	0	0	0	0	0	29
TOTAL COMMITMENT APPROPRIATIONS	142.540	146.483	150.217	154.397	158.365	162.951	167.602	1.082.555
as a percentage of GNI	1,03%	1,02%	1,00%	1,00%	0,99%	0,98%	0,98%	1,00%

TOTAL PAYMENT APPROPRIATIONS	135.866	141.901	144.685	142.771	149.074	153.362	156.295	1.023.954
as a percentage of GNI	0,98%	0,98%	0,97%	0,92%	0,93%	0,93%	0,91%	0,95%
Margin available	0,25%	0,25%	0,26%	0,31%	0,30%	0,30%	0,32%	0,28%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%

OUTSIDE THE MFF	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
Emergency Aid Reserve	297	303	309	315	322	328	335	2.209
European Globalisation Fund	159	162	166	169	172	176	179	1.183
Solidarity Fund	531	541	552	563	574	586	598	3.945
Flexibility instrument	500	510	520	530	541	552	563	3.716
EDF	3.132	4.187	4.318	4.463	4.622	4.796	4.988	30.506
TOTAL OUTSIDE THE MFF	4.619	5.703	5.865	6.040	6.231	6.438	6.663	41.559
as a percentage of GNI	0,03%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%

TOTAL MFF + OUTSIDE MFF	147.159	152.186	156.082	160.437	164.596	169.389	174.265	1.124.114
as a percentage of GNI	1,06%	1,06%	1,04%	1,04%	1,03%	1,02%	1,02%	1,04%