



Council of the
European Union

**Brussels, 12 December 2014
(OR. en)**

**16742/14
ADD 1**

BUDGET 39

EXPLANATORY MEMORANDUM

Subject: Draft amending budget No 5 to the general budget for 2014: Council
position of 12 December 2014
- Technical annex

Section III - Commission

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2014		Draft amending budget No. 5/2014		New Amount	
		c/a	p/a	c/a	p/a	c/a	p/a
01	Economic and financial affairs	253 013 066	320 994 951			253 013 066	320 994 951
	Reserve (40 02 41)	2 000 000	2 000 000			2 000 000	2 000 000
		255 013 066	322 994 951			255 013 066	322 994 951
02	Enterprise and Industry	2 515 114 410	2 158 422 405			2 515 114 410	2 158 422 405
03	Competition	94 449 737	94 449 737			94 449 737	94 449 737
04	Employment, Social Affairs and Inclusion	13 839 015 158	11 290 667 447			13 839 015 158	11 290 667 447
05	Agriculture and rural development	58 046 833 802	55 607 081 983			58 046 833 802	55 607 081 983
06	Mobility and transport	2 867 184 572	1 003 421 856			2 867 184 572	1 003 421 856
07	Environment	407 273 961	345 906 574			407 273 961	345 906 574
08	Research and Innovation	6 198 702 491	4 090 645 420			6 198 702 491	4 090 645 420
09	Communications networks, content and technology	1 637 393 330	1 065 238 820			1 637 393 330	1 065 238 820
10	Direct research	419 601 970	414 982 955			419 601 970	414 982 955
11	Maritime affairs and fisheries	945 484 523	735 433 493			945 484 523	735 433 493
	Reserve (40 02 41)	44 342 000	42 775 000			44 342 000	42 775 000
		989 826 523	778 208 493			989 826 523	778 208 493
12	Internal Market and Services	116 892 170	115 128 367			116 892 170	115 128 367
13	Regional and Urban policy	33 073 249 094	43 017 623 117	46 998 528		33 120 247 622	43 017 623 117
14	Taxation and customs union	157 040 580	132 361 974			157 040 580	132 361 974
15	Education and culture	2 820 016 221	2 420 679 427			2 820 016 221	2 420 679 427
16	Communication	246 345 359	250 385 333			246 345 359	250 385 333
17	Health and consumer protection	618 152 949	555 734 531			618 152 949	555 734 531
18	Home affairs	1 201 387 424	765 344 466			1 201 387 424	765 344 466
19	Foreign Policy Instruments	732 731 450	517 534 455			732 731 450	517 534 455
20	Trade	121 099 618	117 577 301			121 099 618	117 577 301
21	Development and Cooperation	5 083 838 180	3 994 827 425			5 083 838 180	3 994 827 425
22	Enlargement	1 519 904 352	948 883 056			1 519 904 352	948 883 056
23	Humanitarian aid and Civil Protection	1 006 460 596	1 106 780 137			1 006 460 596	1 106 780 137
24	Fight against fraud	78 220 900	76 524 355			78 220 900	76 524 355
25	Commission's policy coordination and legal advice	194 089 509	194 812 309			194 089 509	194 812 309
26	Commission's administration	1 001 412 220	1 000 789 177			1 001 412 220	1 000 789 177
27	Budget	95 779 570	95 779 570			95 779 570	95 779 570
28	Audit	11 632 266	11 632 266			11 632 266	11 632 266
29	Statistics	131 883 729	130 895 146			131 883 729	130 895 146
30	Pensions and related expenditure	1 449 531 000	1 449 531 000			1 449 531 000	1 449 531 000
31	Language services	387 604 805	387 604 805			387 604 805	387 604 805
32	Energy	933 444 642	653 022 040			933 444 642	653 022 040
33	Justice	203 409 105	185 843 405			203 409 105	185 843 405
34	Climate action	121 468 679	51 536 974			121 468 679	51 536 974
40	Reserves	502 523 000	194 775 000			502 523 000	194 775 000
	Total	139 032 184 438	135 502 851 277	46 998 528		139 079 182 966	135 502 851 277
	Of which reserve (40 02 41)	46 342 000	44 775 000			46 342 000	44 775 000

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	Budget 2014		Draft amending budget No. 5/2014		New Amount	
		c/a	p/a	c/a	p/a	c/a	p/a
13 01	Administrative expenditure of the 'Regional and Urban policy' policy area	82 299 094	82 299 094			82 299 094	82 299 094
13 03	European Regional Development Fund and other regional operations	24 991 430 038	31 286 893 080			24 991 430 038	31 286 893 080
13 04	Cohesion Fund (CF)	7 963 000 000	11 092 840 264			7 963 000 000	11 092 840 264
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation	36 519 962	405 590 679			36 519 962	405 590 679
13 06	Solidarity Fund	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
	Total Title 13	33 073 249 094	43 017 623 117	46 998 528		33 120 247 622	43 017 623 117

Chapter 13 06 — Solidarity Fund

Figures

Title Chapter Article Item	Heading	Budget 2014		Draft amending budget No. 5/2014		New Amount	
		c/a	p/a	c/a	p/a	c/a	p/a
13 06 01	European Union Solidarity Fund — Member States	p.m.	150 000 000	46 998 528		46 998 528	150 000 000
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	p.m.	p.m.			p.m.	p.m.
	Total Chapter 13 06	p.m.	150 000 000	46 998 528		46 998 528	150 000 000