Council of the
European Union

Brussels, 20 November 2024
(OR. en)

15788/24
ADD 3

Interinstitutional File:
2024/0176(BUD)

FIN 1018

'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2025: Figures by budget line - Section III - Commission – *Approval*

2025 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:
2.2
****
18-11-2024

FIGURES BY BUDGET LINE
SECTION III

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	176 044 594	176 044 594	NDA	1	183 316 689	183 316 689	NDA	1	179 195 199	179 195 199	NDA	1	179 195 199	179 195 199
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	50 540 220	50 540 220	NDA	1	51 576 953	51 576 953	NDA	1	50 417 354	50 417 354	NDA	1	50 417 354	50 417 354
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	84 431 831	84 431 831	NDA	1	71 976 616	71 976 616	NDA	1	71 976 616	71 976 616	NDA	1	71 976 616	71 976 616
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	173 348 000	173 348 000	NDA	1	175 287 000	175 287 000	NDA	1	175 287 000	175 287 000	NDA	1	175 287 000	175 287 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	39 037 000	39 037 000	NDA	1	37 531 000	37 531 000	NDA	1	37 531 000	37 531 000	NDA	1	37 531 000	37 531 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	63 334 000	63 334 000	NDA	1	51 615 000	51 615 000	NDA	1	51 615 000	51 615 000	NDA	1	51 615 000	51 615 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	58 954 160	58 954 160	NDA	1	65 902 740	65 902 740	NDA	1	64 653 632	64 653 632	NDA	1	64 653 632	64 653 632
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	102 627 538	102 627 538	NDA	1	100 173 387	100 173 387	NDA	1	98 274 719	98 274 719	NDA	1	98 274 719	98 274 719
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	21 014 977	21 014 977	NDA	1	23 478 508	23 478 508	NDA	1	23 478 508	23 478 508	NDA	1	23 478 508	23 478 508
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	14 153 165	14 153 165	NDA	1	15 583 572	15 583 572	NDA	1	15 288 204	15 288 204	NDA	1	15 288 204	15 288 204
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	29 682 072	29 682 072	NDA	1	31 068 666	31 068 666	NDA	1	30 479 796	30 479 796	NDA	1	30 479 796	30 479 796
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	7 699 869	7 699 869	NDA	1	8 079 088	8 079 088	NDA	1	7 897 447	7 897 447	NDA	1	7 897 447	7 897 447
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	321 130	321 130	NDA	1	349 210	349 210	NDA	1	341 359	341 359	NDA	1	341 359	341 359

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	183 316 689	183 316 689							4 121 490	4 121 490			4 121 490	4 121 490
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	51 576 953	51 576 953							1 159 599	1 159 599			1 159 599	1 159 599
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	71 976 616	71 976 616												
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	175 287 000	175 287 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	37 531 000	37 531 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 615 000	51 615 000												
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	65 902 740	65 902 740							1 249 108	1 249 108			1 249 108	1 249 108
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	100 173 387	100 173 387							1 898 668	1 898 668			1 898 668	1 898 668
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	23 478 508	23 478 508												
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	15 583 572	15 583 572							295 368	295 368			295 368	295 368
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	31 068 666	31 068 666							588 870	588 870			588 870	588 870
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	8 079 088	8 079 088							181 641	181 641			181 641	181 641
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	349 210	349 210							7 851	7 851			7 851	7 851

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 453 002	1 453 002	NDA	1	1 457 468	1 457 468	NDA	1	1 457 468	1 457 468	NDA	1	1 457 468	1 457 468
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	55 277 000	55 277 000	NDA	1	55 977 000	55 977 000	NDA	1	55 977 000	55 977 000	NDA	1	55 977 000	55 977 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	32 250 000	32 250 000	NDA	1	31 550 000	31 550 000	NDA	1	31 550 000	31 550 000	NDA	1	31 550 000	31 550 000
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	6 120 000	6 120 000	NDA	1	6 260 760	6 260 760	NDA	1	6 120 000	6 120 000	NDA	1	6 120 000	6 120 000
01 01 03 02	External personnel implementing ITER	NDA	1	244 237	244 237	NDA	1	255 750	255 750	NDA	1	250 000	250 000	NDA	1	250 000	250 000
01 01 03 03	Other management expenditure for ITER	NDA	1	1 933 235	1 933 235	NDA	1	1 654 102	1 654 102	NDA	1	1 654 102	1 654 102	NDA	1	1 654 102	1 654 102
	Total Chapter 01 01			**928 921 030**	**928 921 030**			**923 548 509**	**923 548 509**			**913 899 404**	**913 899 404**			**913 899 404**	**913 899 404**
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 176 231 124	1 363 118 896	DA	1	2 156 005 580	1 986 861 960	DA	1	2 082 787 540	1 962 455 947	DA	1	2 196 005 580	2 006 861 960
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	899 754 891	622 716 236	DA	1	884 231 249	830 831 376	DA	1	854 202 719	820 821 866	DA	1	909 231 249	843 331 376
01 02 01 03	Research infrastructures	DA	1	328 973 816	290 535 859	DA	1	326 467 793	253 673 246	DA	1	315 380 933	249 977 626	DA	1	326 467 793	253 673 246
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster ‘Health’	DA	1	675 549 025	328 118 657	DA	1	591 711 903	372 417 399	DA	1	571 617 342	365 719 212	DA	1	651 711 903	402 417 399
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	DA	1	176 590 534	71 264 652	DA	1	209 622 908	103 318 524	DA	1	202 504 105	100 945 590	DA	1	209 622 908	103 318 524
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	DA	1	144 172 417	72 244 509	DA	1	176 882 121	102 945 130	DA	1	170 875 197	100 942 822	DA	1	176 882 121	102 945 130

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 457 468	1 457 468												
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	55 977 000	55 977 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 550 000	31 550 000												
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	6 260 760	6 260 760							140 760	140 760			140 760	140 760
01 01 03 02	External personnel implementing ITER	NDA	1	255 750	255 750							5 750	5 750			5 750	5 750
01 01 03 03	Other management expenditure for ITER	NDA	1	1 654 102	1 654 102												
	Total Chapter 01 01			**923 548 509**	**923 548 509**							**9 649 105**	**9 649 105**			**9 649 105**	**9 649 105**
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 156 005 580	1 986 861 960							73 218 040	24 406 013			-40 000 000	-20 000 000
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	886 731 249	830 831 376			2 500 000				32 528 530	10 009 510			-22 500 000	-12 500 000
01 02 01 03	Research infrastructures	DA	1	326 467 793	253 673 246							11 086 860	3 695 620				
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster ‘Health’	DA	1	606 711 903	372 417 399			15 000 000				35 094 561	6 698 187			-45 000 000	-30 000 000
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	DA	1	209 622 908	103 318 524							7 118 803	2 372 934				
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	DA	1	176 882 121	102 945 130							6 006 924	2 002 308				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	306 612 665	268 344 237	DA	1	303 327 857	208 435 227	DA	1	293 026 831	205 001 551	DA	1	308 327 857	210 935 227
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	204 320 873	147 613 948	DA	1	217 787 942	179 482 388	DA	1	210 391 854	177 017 025	DA	1	219 787 942	180 482 388
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 174 980 475	1 200 212 079	DA	1	1 222 056 174	697 812 416	DA	1	1 180 555 095	683 978 723	DA	1	1 222 056 174	697 812 416
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	125 227 913	60 830 207	DA	1	123 080 935	3 327 217	DA	1	118 901 101	1 933 939	DA	1	123 080 935	3 327 217
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	518 806 492	292 802 657	DA	1	462 140 236	490 508 982	DA	1	446 445 934	485 277 548	DA	1	462 140 236	490 508 982
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	127 335 018	127 551 391	DA	1	121 836 972	121 249 430	DA	1	117 699 383	119 870 234	DA	1	121 836 972	121 249 430
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 309 842 641	942 153 278	DA	1	1 071 810 007	775 474 477	DA	1	1 035 411 294	763 341 572	DA	1	1 101 810 007	790 474 477
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	91 088 542	80 381 002	DA	1	87 689 782	90 587 212	DA	1	84 711 833	89 594 562	DA	1	87 689 782	90 587 212
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	148 885 217	22 611 527	DA	1	403 415 384	342 789 895	DA	1	389 715 381	338 223 227	DA	1	403 415 384	342 789 895
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	103 994 557	70 949 557	DA	1	87 888 739	30 905 930	DA	1	84 904 034	29 911 029	DA	1	87 888 739	30 905 930
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	116 986 367	84 483 044	DA	1	88 378 873	49 104 694	DA	1	85 377 523	48 104 244	DA	1	88 378 873	49 104 694
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 061 696 938	793 950 581	DA	1	1 050 374 287	579 722 608	DA	1	1 014 703 532	567 832 357	DA	1	1 100 374 287	604 722 608
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	144 173 389	153 717 118	DA	1	117 088 457	153 408 608	DA	1	113 112 128	152 083 165	DA	1	117 088 457	153 408 608
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	32 830 192	30 000 000	DA	1	20 333 598	30 000 000	DA	1	20 333 598	30 000 000	DA	1	20 333 598	30 000 000
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 166 817 277	844 837 697	DA	1	1 139 151 703	997 038 133	DA	1	1 100 466 064	984 142 920	DA	1	1 159 151 703	1 007 038 133
01 02 03 02	European innovation ecosystems	DA	1	84 132 515	65 066 252	DA	1	85 079 638	73 820 646	DA	1	82 190 330	72 857 543	DA	1	85 079 638	73 820 646

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	303 327 857	208 435 227							10 301 026	3 433 676			-5 000 000	-2 500 000
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	217 787 942	179 482 388							7 396 088	2 465 363			-2 000 000	-1 000 000
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 222 056 174	697 812 416							41 501 079	13 833 693				
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	123 080 935	3 327 217							4 179 834	1 393 278				
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	462 140 236	490 508 982							15 694 302	5 231 434				
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	121 836 972	121 249 430							4 137 589	1 379 196				
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 071 810 007	775 474 477							36 398 713	12 132 905			-30 000 000	-15 000 000
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	87 689 782	90 587 212							2 977 949	992 650				
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	403 415 384	342 789 895							13 700 003	4 566 668				
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	87 888 739	30 905 930							2 984 705	994 901				
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	88 378 873	49 104 694							3 001 350	1 000 450				
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 050 374 287	579 722 608							35 670 755	11 890 251			-50 000 000	-25 000 000
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	117 088 457	153 408 608							3 976 329	1 325 443				
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	20 333 598	30 000 000												
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 146 651 703	997 038 133			7 500 000				46 185 639	12 895 213			-12 500 000	-10 000 000
01 02 03 02	European innovation ecosystems	DA	1	85 079 638	73 820 646							2 889 308	963 103				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	409 405 758	409 266 819	DA	1	409 933 366	343 836 535	DA	1	396 012 012	339 196 083	DA	1	409 933 366	343 836 535
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	391 704 081	335 137 773	DA	1	392 594 591	231 262 642	DA	1	379 262 062	226 818 466	DA	1	402 594 591	236 262 642
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	50 081 028	58 719 798	DA	1	50 198 093	47 657 816	DA	1	48 493 364	47 089 573	DA	1	50 198 093	47 657 816
01 02 05	**Horizontal operational activities**	DA	1	113 727 230	133 881 913	DA	1	130 728 853	100 957 408	DA	1	140 041 955	110 270 510	DA	1	140 041 955	110 270 510
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	2 149 087 945	DA	1	p.m.	1 114 291 498	DA	1	p.m.	1 114 291 498	DA	1	p.m.	1 114 291 498
	Total Chapter 01 02			**12 083 920 975**	**11 019 597 632**			**11 929 817 041**	**10 311 721 397**			**11 539 123 144**	**10 187 698 832**			**12 181 130 143**	**10 442 034 499**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	113 764 360	91 863 251	DA	1	118 014 152	120 746 214	DA	1	118 144 233	120 876 295	DA	1	118 144 233	120 876 295
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	51 959 861	66 460 535	DA	1	53 900 750	15 740 189	DA	1	53 960 162	15 799 601	DA	1	53 960 162	15 799 601
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	8 055 381	7 400 000	DA	1	8 055 382	7 500 000	DA	1	8 055 382	7 500 000	DA	1	8 055 382	7 500 000
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	59 375 097	DA	1	p.m.	11 951 308	DA	1	p.m.	11 951 308	DA	1	p.m.	11 951 308
	Total Chapter 01 03			**173 779 602**	**225 098 883**			**179 970 284**	**155 937 711**			**180 159 777**	**156 127 204**			**180 159 777**	**156 127 204**
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	428 002 426	354 482 428	DA	1	478 335 069	633 898 679	DA	1	428 002 426	617 218 805	DA	1	478 481 579	634 045 189
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	146 390 826	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	409 933 366	343 836 535							13 921 354	4 640 452				
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	392 594 591	231 262 642							13 332 529	4 444 176			-10 000 000	-5 000 000
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	50 198 093	47 657 816							1 704 729	568 243				
01 02 05	**Horizontal operational activities**	DA	1	130 728 853	100 957 408							-9 313 102	-9 313 102			-9 313 102	-9 313 102
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	1 114 291 498												
	Total Chapter 01 02			**11 954 817 041**	**10 311 721 397**			**25 000 000**				**415 693 897**	**124 022 565**			**-226 313 102**	**-130 313 102**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	118 014 152	120 746 214							-130 081	-130 081			-130 081	-130 081
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	53 900 750	15 740 189							-59 412	-59 412			-59 412	-59 412
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	8 055 382	7 500 000												
01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	11 951 308												
	Total Chapter 01 03			**179 970 284**	**155 937 711**							**-189 493**	**-189 493**			**-189 493**	**-189 493**
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	478 335 069	633 898 679							50 332 643	16 679 874			-146 510	-146 510
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**428 002 426**	**500 873 254**			**478 335 069**	**633 898 679**			**428 002 426**	**617 218 805**			**478 481 579**	**634 045 189**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	6 380 000	9 218 807	DA	1	p.m.	6 569 209	DA	1	p.m.	6 569 209	DA	1	8 240 000	12 314 209
01 20 02	**Preparatory actions**	DA	1	18 100 000	17 661 278	DA	1	p.m.	11 390 434	DA	1	p.m.	11 390 434	DA	1	1 500 000	10 640 434
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 01 20			**24 480 000**	**26 880 085**			**p.m.**	**17 959 643**			**p.m.**	**17 959 643**			**9 740 000**	**22 954 643**
	Total Title 01			**13 639 104 033**	**12 701 370 884**			**13 511 670 903**	**12 043 065 939**			**13 061 184 751**	**11 892 903 888**			**13 763 410 903**	**12 169 060 939**
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 122 416	2 122 416	NDA	1	2 164 864	2 164 864	NDA	1	2 164 864	2 164 864	NDA	1	2 164 864	2 164 864

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**478 335 069**	**633 898 679**							**50 332 643**	**16 679 874**			**-146 510**	**-146 510**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	8 240 000	8 629 209			8 240 000	2 060 000			8 240 000	2 060 000				-3 685 000
01 20 02	**Preparatory actions**	DA	1	1 500 000	11 765 434			1 500 000	375 000			1 500 000	375 000				1 125 000
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	Total Chapter 01 20			**9 740 000**	**20 394 643**			**9 740 000**	**2 435 000**			**9 740 000**	**2 435 000**				**-2 560 000**
	Total Title 01			**13 546 410 903**	**12 045 500 939**			**34 740 000**	**2 435 000**			**485 226 152**	**152 597 051**			**-217 000 000**	**-123 560 000**
02	**European Strategic Investments**																
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000												
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 164 864	2 164 864												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 02	Support expenditure for the Secretariat for performance review					NDA	1	1 337 500	1 337 500	NDA	1	1 337 500	1 337 500	NDA	1	1 337 500	1 337 500
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 946 000	7 946 000	NDA	1	7 810 100	7 810 100	NDA	1	7 662 069	7 662 069	NDA	1	7 662 069	7 662 069
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	2 039 344	2 039 344	NDA	1	1 948 378	1 948 378	NDA	1	1 948 378	1 948 378	NDA	1	1 948 378	1 948 378
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 001 000	3 001 000	NDA	1	3 350 505	3 350 505	NDA	1	3 287 000	3 287 000	NDA	1	3 287 000	3 287 000
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 061 208	1 061 208	NDA	1	1 083 558	1 083 558	NDA	1	1 083 558	1 083 558	NDA	1	1 083 558	1 083 558
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 528 027	4 528 027	NDA	1	5 072 654	5 072 654	NDA	1	5 072 654	5 072 654	NDA	1	5 072 654	5 072 654
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	11 896 402	11 896 402	NDA	1	19 175 251	19 175 251	NDA	1	12 189 251	12 189 251	NDA	1	19 175 251	19 175 251
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	5 778 229	5 778 229	NDA	1	6 466 084	6 466 084	NDA	1	6 466 084	6 466 084	NDA	1	6 466 084	6 466 084
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	Total Chapter 02 01			**39 372 626**	**39 372 626**			**49 408 894**	**49 408 894**			**42 211 358**	**42 211 358**			**49 197 358**	**49 197 358**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	294 046 000	150 000 000	DA	1	312 490 104	350 000 000	DA	1	294 046 000	343 851 965	DA	1	312 490 104	350 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 02	Support expenditure for the Secretariat for performance review	NDA	1	1 337 500	1 337 500												
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 810 100	7 810 100							148 031	148 031			148 031	148 031
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 948 378	1 948 378												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 350 505	3 350 505							63 505	63 505			63 505	63 505
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 083 558	1 083 558												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	5 072 654	5 072 654												
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	19 175 251	19 175 251							6 986 000	6 986 000				
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	6 466 084	6 466 084												
02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	Total Chapter 02 01			**49 408 894**	**49 408 894**							**7 197 536**	**7 197 536**			**211 536**	**211 536**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.												
02 02 02	**EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	312 490 104	350 000 000							18 444 104	6 148 035				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	52 500 000	26 286 578	DA	1	64 730 028	48 700 000	DA	1	52 500 000	44 623 324	DA	1	65 730 028	49 200 000
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	47 800 000	DA	1	p.m.	52 800 000	DA	1	p.m.	52 800 000	DA	1	p.m.	52 800 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	2 992 382	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	84 866 801	DA	1	p.m.	48 917 476	DA	1	p.m.	48 917 476	DA	1	p.m.	48 917 476
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	10 000 000	DA	1	p.m.	13 500 000	DA	1	p.m.	13 500 000	DA	1	p.m.	13 500 000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	18 616 496	DA	1	p.m.	11 271 739	DA	1	p.m.	11 271 739	DA	1	p.m.	11 271 739
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	5 130 274	DA	1	p.m.	3 564 241	DA	1	p.m.	3 564 241	DA	1	p.m.	3 564 241

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	64 730 028	48 700 000							12 230 028	4 076 676			-1 000 000	-500 000
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	52 800 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	p.m.												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	48 917 476												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	13 500 000												
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	11 271 739												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	3 564 241												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**346 546 000**	**345 692 531**			**377 220 132**	**528 753 456**			**346 546 000**	**518 528 745**			**378 220 132**	**529 253 456**
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 747 181 785	1 435 000 000	DA	1	1 662 889 897	1 381 351 969	DA	1	1 663 037 928	1 381 500 000	DA	1	1 703 037 928	1 401 500 000
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	880 366 912	367 775 000	DA	1	921 494 831	312 736 495	DA	1	921 558 336	312 800 000	DA	1	951 558 336	327 800 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	81 538 807	129 563 739	DA	1	210 181 381	172 237 825	DA	1	100 181 381	135 571 159	DA	1	210 181 381	172 237 825
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	p.m.	DA	1	10 000 000	p.m.	DA	1	10 000 000	p.m.	DA	1	10 000 000	p.m.
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	673 700 000	DA	1	p.m.	1 005 000 000	DA	1	p.m.	1 005 000 000	DA	1	p.m.	1 005 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	350 270 000	DA	1	p.m.	390 000 000	DA	1	p.m.	390 000 000	DA	1	p.m.	390 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	16 087 668	DA	1	p.m.	4 458 792	DA	1	p.m.	4 458 792	DA	1	p.m.	4 458 792
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	18 300 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 03			**2 709 087 504**	**2 990 696 407**			**2 804 566 109**	**3 265 785 081**			**2 694 777 645**	**3 229 329 951**			**2 874 777 645**	**3 300 996 617**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	30 596 172	61 630 890	DA	1	15 638 000	24 578 097	DA	1	15 638 000	24 578 097	DA	1	15 638 000	24 578 097
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	211 267 742	188 759 099	DA	1	122 419 850	189 253 417	DA	1	122 419 850	189 253 417	DA	1	122 419 850	189 253 417
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	20 528 765	39 321 721	DA	1	17 406 899	21 592 133	DA	1	17 406 899	21 592 133	DA	1	17 406 899	21 592 133
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	76 436 413	91 210 337	DA	1	196 174 937	4 988 415	DA	1	196 174 937	4 988 415	DA	1	196 174 937	4 988 415

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**377 220 132**	**528 753 456**							**30 674 132**	**10 224 711**			**-1 000 000**	**-500 000**
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 662 889 897	1 381 351 969							-148 031	-148 031			-40 148 031	-20 148 031
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	921 494 831	312 736 495							-63 505	-63 505			-30 063 505	-15 063 505
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	210 181 381	172 237 825							110 000 000	36 666 666				
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	10 000 000	p.m.												
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 005 000 000												
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	390 000 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	4 458 792												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	p.m.												
	Total Chapter 02 03			**2 804 566 109**	**3 265 785 081**							**109 788 464**	**36 455 130**			**-70 211 536**	**-35 211 536**
02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	15 638 000	24 578 097												
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	117 419 850	186 753 417			-5 000 000	-2 500 000			-5 000 000	-2 500 000			-5 000 000	-2 500 000
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	17 406 899	21 592 133												
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	196 174 937	4 988 415												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	295 067 000	251 060 083	DA	1	175 536 000	296 074 677	DA	1	175 536 000	296 074 677	DA	1	185 536 000	301 074 677
02 04 04	**Skills**	DA	1	64 892 032	81 364 187	DA	1	52 377 977	94 856 611	DA	1	52 377 977	94 856 611	DA	1	57 377 977	97 356 611
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	93 251 536	125 401 247	DA	1	94 101 741	113 282 273	DA	1	94 101 741	113 282 273	DA	1	94 101 741	113 282 273
02 04 05 02	Deployment / Interoperability	DA	1	25 470 611	24 075 186	DA	1	26 451 971	25 585 559	DA	1	26 451 971	25 585 559	DA	1	26 451 971	25 585 559
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	30 000 000	63 000 000	DA	1	30 000 000	30 000 000	DA	1	30 000 000	30 000 000	DA	1	30 000 000	30 000 000
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	400 584 286	206 023 286	DA	1	346 510 933	312 685 654	DA	1	346 510 933	312 685 654	DA	1	346 510 933	312 685 654
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 04			**1 248 094 557**	**1 131 846 036**			**1 076 618 308**	**1 112 896 836**			**1 076 618 308**	**1 112 896 836**			**1 091 618 308**	**1 120 396 836**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	44 743 806	44 743 806	DA	1	44 223 064	44 223 064	DA	1	43 706 247	43 706 247	DA	1	43 706 247	43 706 247
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	88 999 498	88 999 498	DA	1	98 823 621 1 791 000	98 823 621 1 791 000	DA	1	97 974 923 1 791 000	97 974 923 1 791 000	DA	1	97 974 923 1 791 000	97 974 923 1 791 000
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	28 918 805	28 918 805	DA	1	29 622 042	29 622 042	DA	1	29 107 659	29 107 659	DA	1	30 107 659	30 107 659
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	25 059 409	25 059 409	DA	1	25 843 013	25 843 013	DA	1	25 566 634	25 566 634	DA	1	25 566 634	25 566 634

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	175 536 000	296 074 677											-10 000 000	-5 000 000
02 04 04	**Skills**	DA	1	52 377 977	94 856 611											-5 000 000	-2 500 000
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	94 101 741	113 282 273												
02 04 05 02	Deployment / Interoperability	DA	1	26 451 971	25 585 559												
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	30 000 000	30 000 000												
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	346 510 933	312 685 654												
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	p.m.												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 02 04			**1 071 618 308**	**1 110 396 836**			**-5 000 000**	**-2 500 000**			**-5 000 000**	**-2 500 000**			**-20 000 000**	**-10 000 000**
02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	44 223 064	44 223 064							516 817	516 817			516 817	516 817
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	98 823 621 1 791 000	98 823 621 1 791 000							848 698	848 698			848 698	848 698
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	29 622 042	29 622 042							514 383	514 383			-485 617	-485 617
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	25 843 013	25 843 013							276 379	276 379			276 379	276 379

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	7 900 908	7 900 908	DA	1	8 108 852	8 108 852	DA	1	7 991 510	7 991 510	DA	1	8 166 510	8 166 510
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	20 024 926 1 830 000	20 024 926 1 830 000	DA	1	23 068 989	23 068 989	DA	1	22 793 976	22 793 976	DA	1	22 793 976	22 793 976
	Total Chapter 02 10 **Reserve**			**215 647 352** 1 830 000	**215 647 352** 1 830 000			**229 689 581** 1 791 000	**229 689 581** 1 791 000			**227 140 949** 1 791 000	**227 140 949** 1 791 000			**228 315 949** 1 791 000	**228 315 949** 1 791 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	1 790 000	7 566 305	DA	1	p.m.	7 364 525	DA	1	p.m.	7 364 525	DA	1	5 150 000	9 939 525
02 20 02	**Preparatory actions**	DA	1	12 000 000	6 850 330	DA	1	p.m.	3 364 305	DA	1	p.m.	3 364 305	DA	1	4 300 000	7 764 305
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 721 660	11 000 000	DA	1	15 016 093	13 000 000	DA	1	15 016 093	13 000 000	DA	1	15 016 093	13 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 762 600	6 420 000	DA	1	6 897 852	7 500 000	DA	1	6 897 852	7 500 000	DA	1	6 897 852	7 500 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 007 423	3 100 000	DA	1	3 067 483	3 100 000	DA	1	3 067 483	3 100 000	DA	1	3 067 483	3 100 000
	Total Chapter 02 20			**38 281 683**	**34 936 635**			**24 981 428**	**34 328 830**			**24 981 428**	**34 328 830**			**34 431 428**	**41 303 830**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	8 108 852	8 108 852							117 342	117 342			-57 658	-57 658
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	23 068 989	23 068 989							275 013	275 013			275 013	275 013
	Total Chapter 02 10 **Reserve**			**229 689 581** 1 791 000	**229 689 581** 1 791 000							**2 548 632**	**2 548 632**			**1 373 632**	**1 373 632**
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	5 150 000	8 652 025			5 150 000	1 287 500			5 150 000	1 287 500				-1 287 500
02 20 02	**Preparatory actions**	DA	1	4 300 000	4 439 305			4 300 000	1 075 000			4 300 000	1 075 000				-3 325 000
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	DA	1	p.m.	p.m.												
02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	15 016 093	13 000 000												
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 897 852	7 500 000												
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 067 483	3 100 000												
	Total Chapter 02 20			**34 431 428**	**36 691 330**			**9 450 000**	**2 362 500**			**9 450 000**	**2 362 500**				**-4 612 500**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02			**4 597 029 722**	**4 758 191 587**			**4 562 484 452**	**5 220 862 678**			**4 412 275 688**	**5 164 436 669**			**4 656 560 820**	**5 269 464 046**
	Reserve			1 830 000	1 830 000			1 791 000	1 791 000			1 791 000	1 791 000			1 791 000	1 791 000
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 768 000	13 768 000	NDA	1	13 975 000	13 975 000	NDA	1	13 975 000	13 975 000	NDA	1	13 975 000	13 975 000
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 897 000	2 897 000	NDA	1	1 848 116	1 848 116	NDA	1	1 848 116	1 848 116	NDA	1	1 848 116	1 848 116
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 283 000	12 283 000	NDA	1	12 035 000	12 035 000	NDA	1	12 035 000	12 035 000	NDA	1	12 035 000	12 035 000
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	Total Chapter 03 01			**29 548 000**	**29 548 000**			**28 458 116**	**28 458 116**			**28 458 116**	**28 458 116**			**28 458 116**	**28 458 116**
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	26 568 000	24 900 000	DA	1	24 985 000	20 662 707	DA	1	24 750 267	20 584 463	DA	1	24 985 000	20 662 707
03 02 01 02	Internal market governance tools	DA	1	5 670 000	6 900 000	DA	1	5 720 000	5 595 788	DA	1	5 666 261	5 577 875	DA	1	5 720 000	5 595 788
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 400 000	3 453 233	DA	1	3 450 000	4 497 523	DA	1	3 417 587	4 486 719	DA	1	3 450 000	4 497 523
03 02 01 04	Company law	DA	1	1 050 000	1 592 289	DA	1	1 060 000	956 591	DA	1	1 050 041	953 271	DA	1	1 060 000	956 591
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 999 000	19 000 000	DA	1	22 000 000	23 000 000	DA	1	21 793 311	22 931 104	DA	1	22 000 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 460 000	5 460 000	DA	1	6 010 000	5 300 000	DA	1	5 953 536	5 281 179	DA	1	6 010 000	5 300 000
03 02 01 07	Market surveillance	DA	1	14 779 000	11 400 000	DA	1	16 545 271	8 849 617	DA	1	16 389 829	8 797 803	DA	1	16 545 271	8 849 617

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02 Reserve			**4 566 934 452** 1 791 000	**5 220 725 178** 1 791 000			**4 450 000**	**-137 500**			**154 658 764**	**56 288 509**			**-89 626 368**	**-48 738 868**
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 975 000	13 975 000												
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	1 848 116	1 848 116												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 035 000	12 035 000												
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000												
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000												
	Total Chapter 03 01			**28 458 116**	**28 458 116**												
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	24 985 000	20 662 707							234 733	78 244				
03 02 01 02	Internal market governance tools	DA	1	5 720 000	5 595 788							53 739	17 913				
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 450 000	4 497 523							32 413	10 804				
03 02 01 04	Company law	DA	1	1 060 000	956 591							9 959	3 320				
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	22 000 000	23 000 000							206 689	68 896				
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	6 010 000	5 300 000							56 464	18 821				
03 02 01 07	Market surveillance	DA	1	16 545 271	8 849 617							155 442	51 814				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	128 361 000	125 000 000	DA	1	128 946 729	162 549 667	DA	1	127 735 281	162 145 851	DA	1	133 946 729	165 049 667
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	22 616 000	22 400 000	DA	1	24 341 000	19 199 948	DA	1	24 112 318	19 123 721	DA	1	24 341 000	19 199 948
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	9 659 000	9 090 815	DA	1	9 620 000	8 800 000	DA	1	9 529 621	8 769 874	DA	1	9 620 000	8 800 000
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	24 048 000	22 470 831	DA	1	24 849 000	29 514 892	DA	1	24 615 545	29 437 074	DA	1	24 849 000	29 514 892
03 02 04 02	The participation of end users in financial services policymaking	DA	1	1 495 000	1 495 000	DA	1	1 695 000	1 495 000	DA	1	1 679 076	1 489 692	DA	1	1 695 000	1 495 000
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 700 000	65 000 000	DA	1	75 700 000	68 000 000	DA	1	74 988 802	67 762 934	DA	1	75 700 000	68 000 000
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	234 497 000	219 000 000	DA	1	240 498 884	220 000 000	DA	1	238 239 409	219 246 842	DA	1	240 498 884	220 000 000
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	15 210 000	DA	1	p.m.	1 918 324	DA	1	p.m.	1 918 324	DA	1	p.m.	1 918 324
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	15 000 000	DA	1	p.m.	3 000 000	DA	1	p.m.	3 000 000	DA	1	p.m.	3 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	7 495	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	4 700 000	DA	1	p.m.	3 499 489	DA	1	p.m.	3 499 489	DA	1	p.m.	3 499 489

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	128 946 729	162 549 667							1 211 448	403 816			-5 000 000	-2 500 000
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	24 341 000	19 199 948							228 682	76 227				
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	9 620 000	8 800 000							90 379	30 126				
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	24 849 000	29 514 892							233 455	77 818				
03 02 04 02	The participation of end users in financial services policymaking	DA	1	1 695 000	1 495 000							15 924	5 308				
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 700 000	68 000 000							711 198	237 066				
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	240 498 884	220 000 000							2 259 475	753 158				
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	1 918 324												
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	3 000 000												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	p.m.												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	3 499 489												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	218 075	DA	1	p.m.	456 500	DA	1	p.m.	456 500	DA	1	p.m.	456 500
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 02			**573 302 000**	**572 297 738**			**585 420 884**	**587 296 046**			**579 920 884**	**585 462 715**			**590 420 884**	**589 796 046**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	16 075 789	13 555 466	DA	1	17 608 372	20 395 000	DA	1	17 608 372	20 395 000	DA	1	18 000 000	20 590 814
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	985 119	900 000	DA	1	1 017 756	1 000 000	DA	1	1 017 756	1 000 000	DA	1	1 017 756	1 000 000
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	8 445 091	8 200 000	DA	1	8 724 873	9 238 000	DA	1	8 724 873	9 238 000	DA	1	8 724 873	9 238 000
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	556 171	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 03			**25 505 999**	**23 211 637**			**27 351 001**	**30 633 000**			**27 351 001**	**30 633 000**			**27 742 629**	**30 828 814**
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	38 132 232	30 137 501	DA	1	38 900 876	30 538 313	DA	1	38 900 876	30 538 313	DA	1	38 900 876	30 538 313
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 03 04			**38 132 232**	**30 137 501**			**38 900 876**	**30 538 313**			**38 900 876**	**30 538 313**			**38 900 876**	**30 538 313**
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	135 414 000	104 538 141	DA	1	138 129 000	112 361 841	DA	1	138 129 000	112 361 841	DA	1	139 129 000	112 861 841
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	456 500												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 02			**585 420 884**	**587 296 046**							**5 500 000**	**1 833 331**			**-5 000 000**	**-2 500 000**
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	17 608 372	20 395 000											-391 628	-195 814
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	1 017 756	1 000 000												
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	8 724 873	9 238 000												
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 03			**27 351 001**	**30 633 000**											**-391 628**	**-195 814**
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	38 900 876	30 538 313												
03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 03 04			**38 900 876**	**30 538 313**												
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	138 129 000	112 361 841											-1 000 000	-500 000
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**135 414 000**	**104 538 141**			**138 129 000**	**112 361 841**			**138 129 000**	**112 361 841**			**139 129 000**	**112 861 841**
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	70 640 590	70 640 590	DA	1	74 922 574	74 922 574	DA	1	71 155 323	71 155 323	DA	1	73 780 323	73 780 323
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	6 435 373	6 435 373	DA	1	7 983 158	7 983 158	DA	1	6 452 660	6 452 660	DA	1	7 864 660	7 864 660
03 10 02	**European Banking Authority (EBA)**	DA	1	20 871 750	20 871 750	DA	1	20 878 830	20 878 830	DA	1	20 541 414	20 541 414	DA	1	20 541 414	20 541 414
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	13 705 485	13 705 485	DA	1	14 532 732 379 000	14 532 732 379 000	DA	1	14 292 577 379 000	14 292 577 379 000	DA	1	14 292 577 379 000	14 292 577 379 000
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	20 342 664	20 342 664	DA	1	21 101 116 484 000	21 101 116 484 000	DA	1	20 031 130 484 000	20 031 130 484 000	DA	1	20 781 130 484 000	20 781 130 484 000
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1	p.m. 545 338	p.m. 1 295 619	DA	1	14 192 016	14 192 016	DA	1	14 010 072	14 010 072	DA	1	14 010 072	14 010 072
	Total Chapter 03 10 **Reserve**			**131 995 862** 545 338	**131 995 862** 1 295 619			**153 610 426** 863 000	**153 610 426** 863 000			**146 483 176** 863 000	**146 483 176** 863 000			**151 270 176** 863 000	**151 270 176** 863 000
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	6 260 000	4 286 061	DA	1	p.m.	4 760 327	DA	1	p.m.	4 760 327	DA	1	11 700 000	12 100 327
03 20 02	**Preparatory actions**	DA	1	5 500 000	6 370 953	DA	1	p.m.	4 704 602	DA	1	p.m.	4 704 602	DA	1	1 600 000	5 954 602
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	6 580 000	9 000 000	DA	1	7 000 000	7 500 000	DA	1	7 000 000	7 500 000	DA	1	7 000 000	7 500 000
	Total Chapter 03 20			**18 340 000**	**19 657 014**			**7 000 000**	**16 964 929**			**7 000 000**	**16 964 929**			**20 300 000**	**25 554 929**
	Total Title 03 **Reserve**			**952 238 093** 545 338	**911 385 893** 1 295 619			**978 870 303** 863 000	**959 862 671** 863 000			**966 243 053** 863 000	**950 902 090** 863 000			**996 221 681** 863 000	**969 308 235** 863 000
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**138 129 000**	**112 361 841**											**-1 000 000**	**-500 000**
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	74 922 574	74 922 574							3 767 251	3 767 251			1 142 251	1 142 251
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	7 983 158	7 983 158							1 530 498	1 530 498			118 498	118 498
03 10 02	**European Banking Authority (EBA)**	DA	1	20 878 830	20 878 830							337 416	337 416			337 416	337 416
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	14 532 732 379 000	14 532 732 379 000							240 155	240 155			240 155	240 155
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	21 101 116 484 000	21 101 116 484 000							1 069 986	1 069 986			319 986	319 986
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1	14 192 016	14 192 016							181 944	181 944			181 944	181 944
	Total Chapter 03 10 **Reserve**			**153 610 426** 863 000	**153 610 426** 863 000							**7 127 250**	**7 127 250**			**2 340 250**	**2 340 250**
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	11 700 000	7 685 327			11 700 000	2 925 000			11 700 000	2 925 000				-4 415 000
03 20 02	**Preparatory actions**	DA	1	1 600 000	5 104 602			1 600 000	400 000			1 600 000	400 000				-850 000
03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	7 000 000	7 500 000												
	Total Chapter 03 20			**20 300 000**	**20 289 929**			**13 300 000**	**3 325 000**			**13 300 000**	**3 325 000**				**-5 265 000**
	Total Title 03 **Reserve**			**992 170 303** 863 000	**963 187 671** 863 000			**13 300 000**	**3 325 000**			**25 927 250**	**12 285 581**			**-4 051 378**	**-6 120 564**
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	7 600 000	7 600 000	NDA	1	8 050 000	8 050 000	NDA	1	7 746 000	7 746 000	NDA	1	8 050 000	8 050 000
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1	200 000	200 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000	NDA	1	200 000	200 000
	Total Chapter 04 01			**7 800 000**	**7 800 000**			**8 250 000**	**8 250 000**			**7 946 000**	**7 946 000**			**8 250 000**	**8 250 000**
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 265 362 000	1 169 692 000	DA	1	1 220 732 673	1 090 000 000	DA	1	1 220 732 673	1 090 000 000	DA	1	1 221 732 673	1 090 500 000
04 02 02	**Copernicus**	DA	1	775 000 000	875 000 000	DA	1	775 882 327	725 000 000	DA	1	775 882 327	725 000 000	DA	1	780 882 327	727 500 000
04 02 03	**GOVSATCOM/SSA**	DA	1	40 000 000	55 000 000	DA	1	46 050 000	81 500 000	DA	1	46 050 000	81 500 000	DA	1	46 050 000	81 500 000
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	58 000 000	DA	1	p.m.	55 000 000	DA	1	p.m.	55 000 000	DA	1	p.m.	55 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	17 000 000	DA	1	p.m.	23 000 000	DA	1	p.m.	23 000 000	DA	1	p.m.	23 000 000
	Total Chapter 04 02			**2 080 362 000**	**2 174 692 000**			**2 042 665 000**	**1 974 500 000**			**2 042 665 000**	**1 974 500 000**			**2 048 665 000**	**1 977 500 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1	117 150 000	190 000 000	DA	1	196 150 000	150 000 000	DA	1	161 650 000	138 533 333	DA	1	196 150 000	150 000 000
	Total Chapter 04 03			**117 150 000**	**190 000 000**			**196 150 000**	**150 000 000**			**161 650 000**	**138 533 333**			**196 150 000**	**150 000 000**
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	79 175 968	79 175 968	DA	1	79 828 249	79 828 249	DA	1	79 828 249	79 828 249	DA	1	79 828 249	79 828 249
	Total Chapter 04 10			**79 175 968**	**79 175 968**			**79 828 249**	**79 828 249**			**79 828 249**	**79 828 249**			**79 828 249**	**79 828 249**
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	8 050 000	8 050 000							304 000	304 000				
04 01 02	**Support expenditure for the Union Secure Connectivity Programme**	NDA	1	200 000	200 000												
	Total Chapter 04 01			**8 250 000**	**8 250 000**							**304 000**	**304 000**				
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 220 732 673	1 090 000 000											-1 000 000	-500 000
04 02 02	**Copernicus**	DA	1	775 882 327	725 000 000											-5 000 000	-2 500 000
04 02 03	**GOVSATCOM/SSA**	DA	1	46 050 000	81 500 000												
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	55 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	23 000 000												
	Total Chapter 04 02			**2 042 665 000**	**1 974 500 000**											**-6 000 000**	**-3 000 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity Programme — Contribution from Heading 1**	DA	1	196 150 000	150 000 000							34 500 000	11 466 667				
	Total Chapter 04 03			**196 150 000**	**150 000 000**							**34 500 000**	**11 466 667**				
04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	79 828 249	79 828 249												
	Total Chapter 04 10			**79 828 249**	**79 828 249**												
04 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	**Pilot projects**	DA	1	6 990 000	1 747 500	DA	1	p.m.	1 750 000	DA	1	p.m.	1 750 000	DA	1	4 000 000	3 750 000
04 20 02	**Preparatory actions**	DA	1	10 000 000	2 500 000	DA	1	p.m.	3 000 000	DA	1	p.m.	3 000 000	DA	1	41 000 000	28 000 000
	Total Chapter 04 20			**16 990 000**	**4 247 500**			**p.m.**	**4 750 000**			**p.m.**	**4 750 000**			**45 000 000**	**31 750 000**
	Total Title 04			**2 301 477 968**	**2 455 915 468**			**2 326 893 249**	**2 217 328 249**			**2 292 089 249**	**2 205 557 582**			**2 377 893 249**	**2 247 328 249**
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 816 600	3 816 600	NDA	2.1	4 050 477	4 050 477	NDA	2.1	3 972 293	3 972 293	NDA	2.1	3 972 293	3 972 293
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 330 000	1 330 000	NDA	2.1	1 507 574	1 507 574	NDA	2.1	1 479 000	1 479 000	NDA	2.1	1 479 000	1 479 000
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 657 400	1 657 400	NDA	2.1	1 759 816	1 759 816	NDA	2.1	1 725 579	1 725 579	NDA	2.1	1 725 579	1 725 579
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 412 000	6 412 000	NDA	2.1	6 949 085	6 949 085	NDA	2.1	6 817 373	6 817 373	NDA	2.1	6 817 373	6 817 373
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	1 969 879	1 969 879	NDA	2.2	2 098 297	2 098 297	NDA	2.2	2 051 121	2 051 121	NDA	2.2	2 051 121	2 051 121
	Total Chapter 05 01			**15 185 879**	**15 185 879**			**16 365 249**	**16 365 249**			**16 045 366**	**16 045 366**			**16 045 366**	**16 045 366**
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	39 092 746 401	6 562 042 041	DA	2.1	40 157 207 649	21 000 000 000	DA	2.1	40 157 207 649	18 000 000 000	DA	2.1	40 157 207 649	18 000 000 000
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	107 557 191	74 002 500	DA	2.1	79 813 476	78 876 654	DA	2.1	79 920 234	78 983 412	DA	2.1	79 920 234	78 983 412
05 02 03	**European Urban Initiative**	DA	2.1	64 352 138	93 930 031	DA	2.1	47 339 181	81 168 632	DA	2.1	47 339 181	81 168 632	DA	2.1	47 339 181	81 168 632
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	76 694 280	p.m.	DA	2.1	78 230 806	p.m.	DA	2.1	78 230 806	p.m.	DA	2.1	78 230 806	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 20 01	**Pilot projects**	DA	1	4 000 000	2 750 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
04 20 02	**Preparatory actions**	DA	1	41 000 000	13 250 000			41 000 000	10 250 000			41 000 000	10 250 000				-14 750 000
	Total Chapter 04 20			**45 000 000**	**16 000 000**			**45 000 000**	**11 250 000**			**45 000 000**	**11 250 000**				**-15 750 000**
	Total Title 04			**2 371 893 249**	**2 228 578 249**			**45 000 000**	**11 250 000**			**79 804 000**	**23 020 667**			**-6 000 000**	**-18 750 000**
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	4 050 477	4 050 477							78 184	78 184			78 184	78 184
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 507 574	1 507 574							28 574	28 574			28 574	28 574
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 759 816	1 759 816							34 237	34 237			34 237	34 237
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 949 085	6 949 085							131 712	131 712			131 712	131 712
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	2 098 297	2 098 297							47 176	47 176			47 176	47 176
	Total Chapter 05 01			**16 365 249**	**16 365 249**							**319 883**	**319 883**			**319 883**	**319 883**
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	40 157 207 649	18 000 000 000 3 000 000 000				-3 000 000 000 3 000 000 000				3 000 000 000				3 000 000 000
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	79 813 476	78 876 654							-106 758	-106 758			-106 758	-106 758
05 02 03	**European Urban Initiative**	DA	2.1	47 339 181	81 168 632												
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	78 230 806	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05	**ERDF — Financing under REACT-EU**																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	16 007 427	36 007 427	DA	2.1	16 236 061	36 236 061	DA	2.1	16 236 061	36 236 061	DA	2.1	16 236 061	36 236 061
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	60 418 368	29 419 531	DA	2.1	61 628 959	20 613 021	DA	2.1	61 628 959	20 613 021	DA	2.1	61 628 959	20 613 021
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	11 543 750	378 000	DA	2.1	8 956 250	4 244 090	DA	2.1	8 956 250	4 244 090	DA	2.1	8 956 250	4 244 090
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	9 160 268 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	6 670 305	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	273 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	11 268 016	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 02			**39 429 319 555**	**15 974 258 851**			**40 449 412 382**	**21 321 138 458**			**40 449 519 140**	**18 321 245 216**			**40 449 519 140**	**18 321 245 216**
	Reserve																
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	6 805 299 539	893 162 000	DA	2.1	7 021 073 503	3 000 000 000	DA	2.1	7 021 073 503	3 000 000 000	DA	2.1	7 021 073 503	3 000 000 000
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	16 650 952	13 110 000	DA	2.1	11 861 935	13 108 129	DA	2.1	12 027 884	13 274 078	DA	2.1	12 783 849	13 652 061

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 05	**ERDF — Financing under REACT-EU**																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	16 236 061	36 236 061												
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	61 628 959	20 613 021												
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	8 956 250	4 244 090												
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.												
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	100 000 000												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 02			**40 449 412 382**	**18 321 138 458**				**-3 000 000 000**			**-106 758**	**-106 758**			**-106 758**	**-106 758**
	Reserve				3 000 000 000				3 000 000 000				3 000 000 000				3 000 000 000
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	7 021 073 503	3 000 000 000												
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	11 861 935	13 108 129							-165 949	-165 949			-921 914	-543 932

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 599 526 756	1 204 500 000	DA	2.1	1 660 965 113	881 000 000	DA	2.1	1 660 965 113	881 000 000	DA	2.1	1 660 965 113	881 000 000
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000	DA	2.1	p.m.	5 000 000
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	15 951 371	7 763 303	DA	2.1	16 270 722	5 442 202	DA	2.1	16 270 722	5 442 202	DA	2.1	16 270 722	5 442 202
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 469 191	2 391 512	DA	2.1	2 509 202	2 429 964	DA	2.1	2 509 202	2 429 964	DA	2.1	2 509 202	2 429 964
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	1 339 732 000	DA	2.1	p.m.	50 000 000	DA	2.1	p.m.	50 000 000	DA	2.1	p.m.	50 000 000
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	1 654 479	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	740 600 000	DA	2.1	p.m.	415 450 000	DA	2.1	p.m.	415 450 000	DA	2.1	p.m.	415 450 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 03			**8 439 897 809**	**4 207 913 294**			**8 712 680 475**	**4 372 430 295**			**8 712 846 424**	**4 372 596 244**			**8 713 602 389**	**4 372 974 227**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	32 316 101	15 000 000	DA	2.2	32 872 703	28 952 824	DA	2.2	32 919 879	29 000 000	DA	2.2	33 919 879	29 500 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 660 965 113	881 000 000												
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	5 000 000												
05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	16 270 722	5 442 202												
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 509 202	2 429 964												
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.												
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	50 000 000												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	415 450 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 05 03			**8 712 680 475**	**4 372 430 295**							**-165 949**	**-165 949**			**-921 914**	**-543 932**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	33 372 703	28 952 824			500 000				452 824	-47 176			-547 176	-547 176
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	3 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			**32 316 101**	**30 000 000**			**32 872 703**	**31 952 824**			**32 919 879**	**32 000 000**			**33 919 879**	**32 500 000**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	p.m.	4 160 000	DA	2.1	p.m.	1 236 914	DA	2.1	p.m.	1 236 914	DA	2.1	4 000 000	3 236 914
05 20 02	**Preparatory actions**	DA	2.1	p.m.	500 000	DA	2.1	p.m.	73 875	DA	2.1	p.m.	73 875	DA	2.1	p.m.	73 875
05 20 99	**Completion of previous programmes and activities**																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			**p.m.**	**4 660 000**			**p.m.**	**1 310 789**			**p.m.**	**1 310 789**			**4 000 000**	**3 310 789**
	Total Title 05 Reserve			**47 916 719 344**	**20 232 018 024**			**49 211 330 809**	**25 743 197 615**			**49 211 330 809**	**22 743 197 615**			**49 217 086 774**	**22 746 075 598**
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 122 000	2 122 000	NDA	2.2	2 165 000	2 165 000	NDA	2.2	2 165 000	2 165 000	NDA	2.2	2 165 000	2 165 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 03	**Support expenditure for the European Union Recovery Instrument (EURI)**	NDA	2.2	6 000 000	6 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	5 882 353	5 882 353	NDA	2.2	6 000 000	6 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 508 377	9 508 377	NDA	2.2	7 227 453	7 227 453	NDA	2.2	7 085 738	7 085 738	NDA	2.2	7 227 453	7 227 453

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 04			**33 372 703**	**31 952 824**			**500 000**				**452 824**	**-47 176**			**-547 176**	**-547 176**
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	4 000 000	2 236 914			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
05 20 02	**Preparatory actions**	DA	2.1	p.m.	73 875												
05 20 99	**Completion of previous programmes and activities**																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.												
	Total Chapter 05 20			**4 000 000**	**2 310 789**			**4 000 000**	**1 000 000**			**4 000 000**	**1 000 000**				**-1 000 000**
	Total Title 05 **Reserve**			**49 215 830 809**	**22 744 197 615** 3 000 000 000			**4 500 000**	**-2 999 000 000** 3 000 000 000			**4 500 000**	**1 000 000** 3 000 000 000			**-1 255 965**	**-1 877 983** 3 000 000 000
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 165 000	2 165 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.												
06 01 03	**Support expenditure for the European Union Recovery Instrument (EURI)**	NDA	2.2	6 000 000	6 000 000							117 647	117 647				
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.												
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	7 227 453	7 227 453							141 715	141 715				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	17 560 033	17 560 033	NDA	2.2	19 442 554	19 442 554	NDA	2.2	19 442 554	19 442 554	NDA	2.2	19 442 554	19 442 554
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	Total Chapter 06 01			**35 190 410**	**35 190 410**			**34 835 007**	**34 835 007**			**34 575 645**	**34 575 645**			**34 835 007**	**34 835 007**
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	**Technical Support Instrument**	DA	2.2	121 364 392	102 053 000	DA	2.2	123 790 999	122 687 647	DA	2.2	117 225 825	120 499 256	DA	2.2	128 790 999	125 187 647
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	513 300	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	47 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 02			**121 364 392**	**102 613 800**			**123 790 999**	**122 687 647**			**117 225 825**	**120 499 256**			**128 790 999**	**125 187 647**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	884 755	947 510	DA	2.2	902 450	870 000	DA	2.2	902 450	870 000	DA	2.2	902 450	870 000
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	35 682	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	19 442 554	19 442 554												
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.												
	Total Chapter 06 01			**34 835 007**	**34 835 007**							**259 362**	**259 362**				
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.												
06 02 02	**Technical Support Instrument**	DA	2.2	123 790 999	122 687 647							6 565 174	2 188 391			-5 000 000	-2 500 000
06 02 99	**Completion of previous programmes and activities**																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	p.m.												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 02			**123 790 999**	**122 687 647**							**6 565 174**	**2 188 391**			**-5 000 000**	**-2 500 000**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	902 450	870 000												
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 03			**884 755**	**983 192**			**902 450**	**870 000**			**902 450**	**870 000**			**902 450**	**870 000**
06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	3 334 000 000	3 334 000 000	NDA	2.2	4 961 000 000	4 961 000 000	NDA	2.2	4 700 000 000	4 700 000 000	NDA	2.2	5 156 000 000	5 156 000 000
	Total Chapter 06 04			**3 334 000 000**	**3 334 000 000**			**4 961 000 000**	**4 961 000 000**			**4 700 000 000**	**4 700 000 000**			**5 156 000 000**	**5 156 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	240 311 354	221 000 000	DA	2.2	203 321 354	95 000 000	DA	2.2	203 321 354	95 000 000	DA	2.2	245 321 354	116 000 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	38 908 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	10 000 000
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 06 05			**240 311 354**	**259 908 000**			**203 321 354**	**105 000 000**			**203 321 354**	**105 000 000**			**245 321 354**	**126 000 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	726 723 832	652 000 000	DA	2.2	555 939 966	553 000 000	DA	2.2	555 939 966	553 000 000	DA	2.2	605 939 966	578 000 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	10 000 000	DA	2.2	p.m.	5 000 000	DA	2.2	p.m.	5 000 000	DA	2.2	p.m.	5 000 000
	Total Chapter 06 06			**726 723 832**	**662 000 000**			**555 939 966**	**558 000 000**			**555 939 966**	**558 000 000**			**605 939 966**	**583 000 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	1 999 028	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000
	Total Chapter 06 07			**p.m.**	**1 999 028**			**p.m.**	**1 000 000**			**p.m.**	**1 000 000**			**p.m.**	**1 000 000**
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	73 134 366	73 134 366	DA	2.2	79 635 384	79 635 384	DA	2.2	78 657 337	78 657 337	DA	2.2	78 657 337	78 657 337

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 03			**902 450**	**870 000**												
06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	4 961 000 000	4 961 000 000							261 000 000	261 000 000			-195 000 000	-195 000 000
	Total Chapter 06 04			**4 961 000 000**	**4 961 000 000**							**261 000 000**	**261 000 000**			**-195 000 000**	**-195 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	211 321 354	97 500 000			8 000 000	2 500 000			8 000 000	2 500 000			-34 000 000	-18 500 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	10 000 000												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 06 05			**211 321 354**	**107 500 000**			**8 000 000**	**2 500 000**			**8 000 000**	**2 500 000**			**-34 000 000**	**-18 500 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	555 939 966	553 000 000											-50 000 000	-25 000 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	5 000 000												
	Total Chapter 06 06			**555 939 966**	**558 000 000**											**-50 000 000**	**-25 000 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	1 000 000												
	Total Chapter 06 07			**p.m.**	**1 000 000**												
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	79 635 384	79 635 384							978 047	978 047			978 047	978 047

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 02	**European Food Safety Authority**	DA	2.2	154 509 213	150 683 487	DA	2.2	157 911 523 405 000	146 060 710 81 000	DA	2.2	156 269 245 405 000	144 418 432 81 000	DA	2.2	156 269 245 405 000	144 418 432 81 000
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	20 981 382	20 981 382	DA	2.2	33 573 102	33 573 102	DA	2.2	33 261 548	33 261 548	DA	2.2	33 261 548	33 261 548
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10 **Reserve**			**262 624 961**	**258 799 235**			**285 120 009** 405 000	**273 269 196** 81 000			**282 188 130** 405 000	**270 337 317** 81 000			**282 188 130** 405 000	**270 337 317** 81 000
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 097 771	11 800 000	DA	2.2	12 339 727	12 050 000	DA	2.2	12 339 727	12 050 000	DA	2.2	12 339 727	12 050 000
	Total Chapter 06 20			**12 097 771**	**11 800 000**			**12 339 727**	**12 050 000**			**12 339 727**	**12 050 000**			**12 339 727**	**12 050 000**
	Total Title 06 **Reserve**			**4 733 197 475**	**4 667 293 665**			**6 177 249 512** 405 000	**6 068 711 850** 81 000			**5 906 493 097** 405 000	**5 802 332 218** 81 000			**6 466 317 633** 405 000	**6 309 279 971** 81 000
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	7 125 000	7 125 000	NDA	2.1	6 821 400	6 821 400	NDA	2.1	6 687 647	6 687 647	NDA	2.1	6 821 400	6 821 400
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000	NDA	2.2	1 751 383	1 751 383	NDA	2.2	1 751 383	1 751 383	NDA	2.2	1 751 383	1 751 383
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	25 549 654	25 549 654	NDA	2.2	27 229 773	27 229 773	NDA	2.2	26 695 856	26 695 856	NDA	2.2	27 229 773	27 229 773

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 10 02	**European Food Safety Authority**	DA	2.2	157 911 523 405 000	146 060 710 81 000							1 642 278	1 642 278			1 642 278	1 642 278
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	33 573 102	33 573 102							311 554	311 554			311 554	311 554
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000												
	Total Chapter 06 10 **Reserve**			**285 120 009** 405 000	**273 269 196** 81 000							**2 931 879**	**2 931 879**			**2 931 879**	**2 931 879**
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.												
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 339 727	12 050 000												
	Total Chapter 06 20			**12 339 727**	**12 050 000**												
	Total Title 06 **Reserve**			**6 185 249 512** 405 000	**6 071 211 850** 81 000			**8 000 000**	**2 500 000**			**278 756 415**	**268 879 632**			**-281 068 121**	**-238 068 121**
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — Shared management	NDA	2.1	6 821 400	6 821 400							133 753	133 753				
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	1 751 383	1 751 383												
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	27 229 773	27 229 773							533 917	533 917				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	31 589 239	31 589 239	NDA	2.2	34 322 952	34 322 952	NDA	2.2	33 672 401	33 672 401	NDA	2.2	33 672 401	33 672 401
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 474 022	5 474 022	NDA	2.2	5 641 573	5 641 573	NDA	2.2	5 530 954	5 530 954	NDA	2.2	5 641 573	5 641 573
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 560 352	1 560 352	NDA	2.2	1 561 340	1 561 340	NDA	2.2	1 531 747	1 531 747	NDA	2.2	1 531 747	1 531 747
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 783 624	5 783 624	NDA	2.2	6 287 469	6 287 469	NDA	2.2	6 164 185	6 164 185	NDA	2.2	6 287 469	6 287 469
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	17 844 986	17 844 986	NDA	2.2	19 303 407	19 303 407	NDA	2.2	18 937 534	18 937 534	NDA	2.2	18 937 534	18 937 534
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000	NDA	2.2	1 875 000	1 875 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7 973 230	7 973 230	NDA	2.2	8 814 957	8 814 957	NDA	2.2	8 647 880	8 647 880	NDA	2.2	8 647 880	8 647 880
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			**108 000 107**	**108 000 107**			**114 709 254**	**114 709 254**			**112 594 587**	**112 594 587**			**113 496 160**	**113 496 160**
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	16 691 627 518	2 700 000 000	DA	2.1	17 093 586 371	7 400 000 000	DA	2.1	17 093 586 371	7 400 000 000	DA	2.1	17 093 586 371	7 400 000 000
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	24 000 000	19 000 000	DA	2.1	24 464 594	17 500 000	DA	2.1	24 464 594	17 500 000	DA	2.1	24 464 594	17 500 000
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	19 172 829	p.m.	DA	2.1	19 557 081	p.m.	DA	2.1	19 557 081	p.m.	DA	2.1	19 557 081	p.m.
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	91 500 000	72 000 000	DA	2.2	107 373 853	74 000 000	DA	2.2	91 748 617	68 791 588	DA	2.2	115 373 853	78 000 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	34 322 952	34 322 952							650 551	650 551			650 551	650 551
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 641 573	5 641 573							110 619	110 619				
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 561 340	1 561 340							29 593	29 593			29 593	29 593
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	6 287 469	6 287 469							123 284	123 284				
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	19 303 407	19 303 407							365 873	365 873			365 873	365 873
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 875 000	1 875 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	8 814 957	8 814 957							167 077	167 077			167 077	167 077
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			**114 709 254**	**114 709 254**							**2 114 667**	**2 114 667**			**1 213 094**	**1 213 094**
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	17 093 586 371	7 400 000 000												
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	24 464 594	17 500 000												
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	19 557 081	p.m.												
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	107 373 853	74 000 000							15 625 236	5 208 412			-8 000 000	-4 000 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	30 836 905	14 981 007	DA	2.1	31 454 780	17 534 452	DA	2.1	31 454 780	17 534 452	DA	2.1	31 454 780	17 534 452
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	**Digital Europe Programme— Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	10 000 000	12 000 000	DA	2.1	8 000 000	8 000 000	DA	2.1	8 000 000	8 000 000	DA	2.1	8 000 000	8 000 000
07 02 14	**Recovery and Resilience Facility - Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	3 800 000 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	100 000 000
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	100 000 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	31 454 780	17 534 452												
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 12	**Digital Europe Programme— Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	8 000 000	8 000 000												
07 02 14	**Recovery and Resilience Facility - Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	100 000 000												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	p.m.												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	p.m.												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	11 000 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 07 02			**16 867 137 252**	**6 931 481 007**			**17 284 436 679**	**7 617 034 452**			**17 268 811 443**	**7 611 826 040**			**17 292 436 679**	**7 621 034 452**
07 03	Erasmus+																
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 617 731 926	2 524 750 000	DA	2.2	2 914 373 954	2 745 069 449	DA	2.2	2 620 726 000	2 647 620 498	DA	2.2	2 972 024 505	2 788 470 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	656 107 886	413 700 000	DA	2.2	508 654 825	490 340 000	DA	2.2	508 654 825	490 340 000	DA	2.2	508 654 825	490 340 000
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	393 913 639	374 700 000	DA	2.2	408 898 370	380 000 000	DA	2.2	408 898 370	380 000 000	DA	2.2	413 898 370	383 750 000
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	71 239 186	56 700 000	DA	2.2	75 676 325	74 000 000	DA	2.2	75 676 325	74 000 000	DA	2.2	83 676 325	80 000 000
07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	95 150 000	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	15 000 000
	Total Chapter 07 03			**3 738 992 637**	**3 465 000 000**			**3 907 603 474**	**3 704 409 449**			**3 613 955 520**	**3 606 960 498**			**3 978 254 025**	**3 757 560 000**
07 04	European Solidarity Corps																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	p.m.												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	p.m.												
	Total Chapter 07 02			**17 284 436 679**	**7 617 034 452**							**15 625 236**	**5 208 412**			**-8 000 000**	**-4 000 000**
07 03	Erasmus+																
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 914 373 954	2 745 069 449							293 647 954	97 448 951			-57 650 551	-43 400 551
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	508 654 825	490 340 000												
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	408 898 370	380 000 000											-5 000 000	-3 750 000
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	75 676 325	74 000 000											-8 000 000	-6 000 000
07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	15 000 000												
	Total Chapter 07 03			**3 907 603 474**	**3 704 409 449**							**293 647 954**	**97 448 951**			**-70 650 551**	**-53 150 551**
07 04	European Solidarity Corps																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 01	**European Solidarity Corps**	DA	2.2	136 985 873	128 570 000	DA	2.2	139 697 739	125 970 407	DA	2.2	138 355 732	125 542 800	DA	2.2	140 727 332	126 500 000
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	3 071 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 04			**136 985 873**	**131 641 000**			**139 697 739**	**125 970 407**			**138 355 732**	**125 542 800**			**140 727 332**	**126 500 000**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	103 802 039	96 050 000	DA	2.2	107 894 641	109 761 016	DA	2.2	108 015 379	109 881 754	DA	2.2	111 015 379	111 381 754
07 05 02	**Media strand**	DA	2.2	178 754 402	207 523 435	DA	2.2	189 459 771	175 353 553	DA	2.2	189 671 977	175 565 759	DA	2.2	192 671 977	177 065 759
07 05 03	**Cross-sectoral strand**	DA	2.2	28 603 081	26 430 875	DA	2.2	29 262 015	31 649 063	DA	2.2	29 294 944	31 681 992	DA	2.2	31 294 944	32 681 992
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	12 130 834	DA	2.2	p.m.	4 707 811	DA	2.2	p.m.	4 707 811	DA	2.2	p.m.	4 707 811
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			**311 159 522**	**342 135 144**			**326 616 427**	**321 471 443**			**326 982 300**	**321 837 316**			**334 982 300**	**325 837 316**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	37 519 970	53 315 746	DA	2.2	39 181 708	21 075 045	DA	2.2	37 519 970	20 521 132	DA	2.2	42 181 708	22 575 045
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	57 671 418	48 911 774	DA	2.2	89 700 652	59 587 175	DA	2.2	57 671 418	48 910 764	DA	2.2	90 700 652	60 087 175
07 06 03	**Daphne**	DA	2.2	26 146 868	24 877 030	DA	2.2	27 313 815	24 225 012	DA	2.2	27 313 815	24 225 012	DA	2.2	29 313 815	25 225 012
07 06 04	**Union values**	DA	2.2	88 151 507	86 714 747	DA	2.2	68 448 489	72 609 809	DA	2.2	68 615 566	72 776 886	DA	2.2	71 615 566	74 276 886
07 06 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 04 01	**European Solidarity Corps**	DA	2.2	139 697 739	125 970 407							1 342 007	427 607			-1 029 593	-529 593
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	p.m.												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 04			**139 697 739**	**125 970 407**							**1 342 007**	**427 607**			**-1 029 593**	**-529 593**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	107 894 641	109 761 016							-120 738	-120 738			-3 120 738	-1 620 738
07 05 02	**Media strand**	DA	2.2	189 459 771	175 353 553							-212 206	-212 206			-3 212 206	-1 712 206
07 05 03	**Cross-sectoral strand**	DA	2.2	29 262 015	31 649 063							-32 929	-32 929			-2 032 929	-1 032 929
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	4 707 811												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			**326 616 427**	**321 471 443**							**-365 873**	**-365 873**			**-8 365 873**	**-4 365 873**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	40 181 708	21 075 045			1 000 000				2 661 738	553 913			-2 000 000	-1 500 000
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	89 700 652	59 587 175							32 029 234	10 676 411			-1 000 000	-500 000
07 06 03	**Daphne**	DA	2.2	27 313 815	24 225 012											-2 000 000	-1 000 000
07 06 04	**Union values**	DA	2.2	68 448 489	72 609 809							-167 077	-167 077			-3 167 077	-1 667 077
07 06 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	327 072	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	1 444 497	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 06			**209 489 763**	**215 590 866**			**224 644 664**	**177 497 041**			**191 120 769**	**166 433 794**			**233 811 741**	**182 164 118**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 986 570	12 954 144	DA	2.2	10 885 500	9 564 613	DA	2.2	10 885 500	9 564 613	DA	2.2	10 885 500	9 564 613
07 07 02	**Supporting judicial training**	DA	2.2	15 869 490	4 923 832	DA	2.2	15 853 500	16 405 322	DA	2.2	15 853 500	16 405 322	DA	2.2	15 853 500	16 405 322
07 07 03	**Promoting effective access to justice**	DA	2.2	13 834 940	18 365 198	DA	2.2	13 911 000	10 457 591	DA	2.2	13 911 000	10 457 591	DA	2.2	13 911 000	10 457 591
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	1 173 794	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 07			**40 691 000**	**37 416 968**			**40 650 000**	**36 427 526**			**40 650 000**	**36 427 526**			**40 650 000**	**36 427 526**
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	24 315 730	24 315 730	DA	2.2	24 902 111	24 902 111	DA	2.2	24 522 000	24 522 000	DA	2.2	24 522 000	24 522 000
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	16 638 712	16 638 712	DA	2.2	16 825 840	16 825 840	DA	2.2	16 635 269	16 635 269	DA	2.2	16 635 269	16 635 269
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	19 370 398	19 370 398	DA	2.2	20 082 416	20 082 416	DA	2.2	19 771 361	19 771 361	DA	2.2	19 771 361	19 771 361
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	26 751 240	26 751 240	DA	2.2	25 865 963	25 865 963	DA	2.2	25 465 883	25 465 883	DA	2.2	26 465 883	26 465 883
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	9 101 373	9 101 373	DA	2.2	10 306 931	10 306 931	DA	2.2	10 182 664	10 182 664	DA	2.2	10 432 664	10 432 664
07 10 06	**European Training Foundation (ETF)**	DA	2.2	23 382 899	23 382 899	DA	2.2	23 937 635	23 937 635	DA	2.2	23 542 345	23 542 345	DA	2.2	23 542 345	23 542 345
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	58 188 801 2 158 000	62 841 801 1 693 000	DA	2.2	68 894 133	68 546 133	DA	2.2	68 072 969	67 724 969	DA	2.2	78 072 969	77 724 969

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	p.m.												
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 06			**225 644 664**	**177 497 041**			**1 000 000**				**34 523 895**	**11 063 247**			**-8 167 077**	**-4 667 077**
07 07	Justice																
07 07 01	**Promoting judicial cooperation**	DA	2.2	10 885 500	9 564 613												
07 07 02	**Supporting judicial training**	DA	2.2	15 853 500	16 405 322												
07 07 03	**Promoting effective access to justice**	DA	2.2	13 911 000	10 457 591												
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 07			**40 650 000**	**36 427 526**												
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	24 902 111	24 902 111							380 111	380 111			380 111	380 111
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	16 825 840	16 825 840							190 571	190 571			190 571	190 571
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	20 082 416	20 082 416							311 055	311 055			311 055	311 055
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	25 865 963	25 865 963							400 080	400 080			-599 920	-599 920
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	10 306 931	10 306 931							124 267	124 267			-125 733	-125 733
07 10 06	**European Training Foundation (ETF)**	DA	2.2	23 937 635	23 937 635							395 290	395 290			395 290	395 290
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	68 894 133	68 546 133							821 164	821 164			-9 178 836	-9 178 836

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	74 801 776	74 801 776	DA	2.2	81 979 259	81 979 259	DA	2.2	77 368 186	77 368 186	DA	2.2	108 368 186	108 368 186
07 10 09	**European Labour Authority (ELA)**	DA	2.2	48 693 555	35 743 555	DA	2.2	49 534 304	47 615 789	DA	2.2	49 182 379	47 263 864	DA	2.2	49 682 379	47 763 864
	Total Chapter 07 10 **Reserve**			**301 244 484** 2 158 000	**292 947 484** 1 693 000			**322 328 592**	**320 062 077**			**314 743 056**	**312 476 541**			**357 493 056**	**355 226 541**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**		2.2	9 040 000	14 354 967		2.2	p.m.	9 743 047		2.2	p.m.	9 743 047				
07 20 01 01	Pilot projects under sub-heading 2b													DA	2.2	2 000 000	10 743 047
07 20 01 02	Pilot projects under sub-heading 2a													DA	2.1	1 500 000	750 000
07 20 02	**Preparatory actions**	DA	2.2	16 787 500	24 359 473	DA	2.2	p.m.	12 058 234	DA	2.2	p.m.	12 058 234	DA	2.2	16 500 000	20 308 234
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7 900 000	7 000 000	DA	2.2	8 937 422	7 400 000	DA	2.2	8 937 422	7 400 000	DA	2.2	10 937 422	8 400 000
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	20 738 882	13 273 586	DA	2.2	20 921 438	20 330 435	DA	2.2	20 921 438	20 330 435	DA	2.2	20 921 438	20 330 435
07 20 04 02	Executive and corporate communication services	DA	2.2	48 334 000	47 978 000	DA	2.2	48 759 000	48 759 000	DA	2.2	48 759 000	48 759 000	DA	2.2	48 759 000	48 759 000
07 20 04 03	Commission Representations	DA	2.2	28 070 000	24 958 000	DA	2.2	28 317 000	24 960 000	DA	2.2	28 317 000	24 960 000	DA	2.2	28 317 000	24 960 000
07 20 04 04	Communication services for citizens	DA	2.2	33 068 000	32 844 000	DA	2.2	33 360 000	32 845 000	DA	2.2	33 360 000	32 845 000	DA	2.2	33 360 000	32 845 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 221 446	20 000 000	DA	2.2	23 627 616	20 300 000	DA	2.2	23 627 616	20 300 000	DA	2.2	24 627 616	20 800 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	921 815	900 000	DA	2.2	929 929	711 107	DA	2.2	929 929	711 107	DA	2.2	929 929	711 107

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	83 979 259	83 979 259			2 000 000	2 000 000			6 611 073	6 611 073			-24 388 927	-24 388 927
07 10 09	**European Labour Authority (ELA)**	DA	2.2	49 534 304	47 615 789							351 925	351 925			-148 075	-148 075
	Total Chapter 07 10 Reserve			**324 328 592**	**322 062 077**			**2 000 000**	**2 000 000**			**9 585 536**	**9 585 536**			**-33 164 464**	**-33 164 464**
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**																
07 20 01 01	Pilot projects under sub-heading 2b	DA	2.2	2 000 000	10 243 047			2 000 000	10 243 047			2 000 000	10 243 047				-500 000
07 20 01 02	Pilot projects under sub-heading 2a	DA	2.1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
07 20 02	**Preparatory actions**	DA	2.2	16 500 000	16 183 234			16 500 000	4 125 000			16 500 000	4 125 000				-4 125 000
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	9 437 422	7 400 000			500 000				500 000				-1 500 000	-1 000 000
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	20 921 438	20 330 435												
07 20 04 02	Executive and corporate communication services	DA	2.2	48 759 000	48 759 000												
07 20 04 03	Commission Representations	DA	2.2	28 317 000	24 960 000												
07 20 04 04	Communication services for citizens	DA	2.2	33 360 000	32 845 000												
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 627 616	20 300 000											-1 000 000	-500 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	929 929	711 107												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	1 994 237	2 500 000	DA	2.2	3 222 354	2 500 000	DA	2.2	3 222 354	2 500 000	DA	2.2	3 222 354	2 500 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	23 728 699	21 500 000	DA	2.2	22 928 771	22 000 000	DA	2.2	22 928 771	22 000 000	DA	2.2	24 928 771	23 000 000
	Total Chapter 07 20			**216 804 579**	**212 668 026**			**194 003 530**	**204 606 823**			**194 003 530**	**204 606 823**			**219 003 530**	**217 106 823**
	Total Title 07 **Reserve**			**21 930 505 217** 2 158 000	**11 736 880 602** 1 693 000			**22 554 690 359**	**12 622 188 472**			**22 201 216 937**	**12 498 705 925**			**22 710 854 823**	**12 735 352 936**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	667 165	667 165	NDA	3.1	563 117	563 117	NDA	3.1	563 117	563 117	NDA	3.1	563 117	563 117
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	4 188 729	4 188 729	NDA	3.1	2 134 828	2 134 828	NDA	3.1	2 094 365	2 094 365	NDA	3.1	2 094 365	2 094 365
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	1 887 000	1 887 000	NDA	3.2	2 023 060	2 023 060	NDA	3.2	1 977 576	1 977 576	NDA	3.2	1 977 576	1 977 576
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 301 031	3 301 031	NDA	3.2	3 337 323	3 337 323	NDA	3.2	3 337 323	3 337 323	NDA	3.2	3 337 323	3 337 323
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 579 000	4 579 000	NDA	3.2	4 823 422	4 823 422	NDA	3.2	4 732 000	4 732 000	NDA	3.2	4 732 000	4 732 000
	Total Chapter 08 01			**14 622 925**	**14 622 925**			**12 881 750**	**12 881 750**			**12 704 381**	**12 704 381**			**12 704 381**	**12 704 381**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	516 500 000	516 500 000	NDA	3.1	288 000 000	288 000 000	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	335 000 000	335 000 000	NDA	3.1	769 000 000	769 000 000	NDA	3.1	717 000 000	717 000 000	NDA	3.1	738 000 000	738 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	60 000 000	60 000 000	NDA	3.1	58 000 000	58 000 000	NDA	3.1	59 000 000	59 000 000	NDA	3.1	59 000 000	59 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 222 354	2 500 000												
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	23 428 771	22 500 000			500 000	500 000			500 000	500 000			-1 500 000	-500 000
	Total Chapter 07 20			**215 003 530**	**210 106 823**			**21 000 000**	**5 500 000**			**21 000 000**	**5 500 000**			**-4 000 000**	**-7 000 000**
	Total Title 07 Reserve			**22 578 690 359**	**12 629 688 472**			**24 000 000**	**7 500 000**			**377 473 422**	**130 982 547**			**-132 164 464**	**-105 664 464**
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	563 117	563 117												
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	2 134 828	2 134 828							40 463	40 463			40 463	40 463
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	2 023 060	2 023 060							45 484	45 484			45 484	45 484
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 337 323	3 337 323												
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 823 422	4 823 422							91 422	91 422			91 422	91 422
	Total Chapter 08 01			**12 881 750**	**12 881 750**							**177 369**	**177 369**			**177 369**	**177 369**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	280 219 040	280 219 040			-7 780 960	-7 780 960			-169 780 960	-169 780 960			-169 780 960	-169 780 960
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	769 000 000	769 000 000							52 000 000	52 000 000			31 000 000	31 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	58 000 000	58 000 000							-1 000 000	-1 000 000			-1 000 000	-1 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 03	Wine sector	NDA	3.1	835 000 000	835 000 000	NDA	3.1	884 000 000	884 000 000	NDA	3.1	884 000 000	884 000 000	NDA	3.1	884 000 000	884 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	NDA	3.1	45 000 000	45 000 000	NDA	3.1	45 000 000	45 000 000	NDA	3.1	45 000 000	45 000 000	NDA	3.1	45 000 000	45 000 000
08 02 02 06	Other sectors	NDA	3.1	17 000 000	17 000 000	NDA	3.1	37 000 000	37 000 000	NDA	3.1	37 000 000	37 000 000	NDA	3.1	37 000 000	37 000 000
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	226 000 000	226 000 000	NDA	3.1	226 000 000	226 000 000	NDA	3.1	226 000 000	226 000 000	NDA	3.1	226 000 000	226 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	80 720 000	80 720 000	NDA	3.1	81 000 000	81 000 000	NDA	3.1	81 000 000	81 000 000	NDA	3.1	81 000 000	81 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	96 377 817	DA	3.1	40 000 000	75 336 236	DA	3.1	p.m.	75 336 236	DA	3.1	25 000 000	100 336 236
08 02 03 04	School schemes	NDA	3.1	180 000 000	180 000 000	NDA	3.1	200 000 000	200 000 000	NDA	3.1	190 000 000	190 000 000	NDA	3.1	200 000 000	200 000 000
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 06	Fruit and vegetables	NDA	3.1	715 000 000	715 000 000	NDA	3.1	393 000 000	393 000 000	NDA	3.1	400 000 000	400 000 000	NDA	3.1	400 000 000	400 000 000
08 02 03 07	Wine	NDA	3.1	183 000 000	183 000 000	NDA	3.1	125 000 000	125 000 000	NDA	3.1	125 000 000	125 000 000	NDA	3.1	125 000 000	125 000 000
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	**Direct payments types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 282 200 000	18 282 200 000	NDA	3.1	18 202 923 939	18 202 923 939	NDA	3.1	18 606 885 000	18 606 885 000	NDA	3.1	18 606 885 000	18 606 885 000
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	3 917 000 000	3 917 000 000	NDA	3.1	4 019 000 000	4 019 000 000	NDA	3.1	3 972 000 000	3 972 000 000	NDA	3.1	3 972 000 000	3 972 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 02 03	Wine sector	NDA	3.1	884 000 000	884 000 000												
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												
08 02 02 05	Olive oil and table olives sector	NDA	3.1	45 000 000	45 000 000												
08 02 02 06	Other sectors	NDA	3.1	37 000 000	37 000 000												
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	226 000 000	226 000 000												
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	81 000 000	81 000 000												
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	40 000 000	75 336 236							40 000 000				15 000 000	-25 000 000
08 02 03 04	School schemes	NDA	3.1	200 000 000	200 000 000							10 000 000	10 000 000				
08 02 03 05	Olive oil	NDA	3.1	p.m.	p.m.												
08 02 03 06	Fruit and vegetables	NDA	3.1	393 000 000	393 000 000							-7 000 000	-7 000 000			-7 000 000	-7 000 000
08 02 03 07	Wine	NDA	3.1	125 000 000	125 000 000												
08 02 03 08	Apiculture	NDA	3.1	p.m.	p.m.												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.												
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	**Direct payments types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	18 009 590 039	18 009 590 039			-193 333 900	-193 333 900			-597 294 961	-597 294 961			-597 294 961	-597 294 961
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	4 019 000 000	4 019 000 000							47 000 000	47 000 000			47 000 000	47 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 03	Complementary income support for young farmers	NDA	3.1	670 000 000	670 000 000	NDA	3.1	700 000 000	700 000 000	NDA	3.1	670 000 000	670 000 000	NDA	3.1	710 000 000	710 000 000
08 02 04 04	Schemes for the climate and the environment	NDA	3.1	8 698 000 000	8 698 000 000	NDA	3.1	8 701 000 000	8 701 000 000	NDA	3.1	8 736 000 000	8 736 000 000	NDA	3.1	8 736 000 000	8 736 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 485 000 000	4 485 000 000	NDA	3.1	4 472 000 000	4 472 000 000	NDA	3.1	4 492 000 000	4 492 000 000	NDA	3.1	4 492 000 000	4 492 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	244 000 000	244 000 000	NDA	3.1	242 000 000	242 000 000	NDA	3.1	244 000 000	244 000 000	NDA	3.1	244 000 000	244 000 000
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	p.m.	p.m.	NDA	3.1	2 800 000	2 800 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 03	Redistributive payment	NDA	3.1	p.m.	p.m.	NDA	3.1	200 000	200 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	p.m.	p.m.	NDA	3.1	13 000 000	13 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	p.m.	p.m.	NDA	3.1	9 300 000	9 300 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 07	Payment for young farmers	NDA	3.1	p.m.	p.m.	NDA	3.1	600 000	600 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.	NDA	3.1	200 000	200 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	p.m.	p.m.	NDA	3.1	3 600 000	3 600 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 10	Small farmers scheme	NDA	3.1	p.m.	p.m.	NDA	3.1	300 000	300 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	250 900 000	250 900 000	NDA	3.1	113 100 000	113 100 000	NDA	3.1	13 100 000	13 100 000	NDA	3.1	13 100 000	13 100 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 04 03	Complementary income support for young farmers	NDA	3.1	700 000 000	700 000 000							30 000 000	30 000 000			-10 000 000	-10 000 000
08 02 04 04	Schemes for the climate and the environment	NDA	3.1	8 701 000 000	8 701 000 000							-35 000 000	-35 000 000			-35 000 000	-35 000 000
08 02 04 05	Coupled income support	NDA	3.1	4 472 000 000	4 472 000 000							-20 000 000	-20 000 000			-20 000 000	-20 000 000
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000							-2 000 000	-2 000 000			-2 000 000	-2 000 000
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	2 800 000	2 800 000							2 800 000	2 800 000			2 800 000	2 800 000
08 02 05 03	Redistributive payment	NDA	3.1	200 000	200 000							200 000	200 000			200 000	200 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	13 000 000	13 000 000							13 000 000	13 000 000			13 000 000	13 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	9 300 000	9 300 000							9 300 000	9 300 000			9 300 000	9 300 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	p.m.	p.m.												
08 02 05 07	Payment for young farmers	NDA	3.1	600 000	600 000							600 000	600 000			600 000	600 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	200 000	200 000							200 000	200 000			200 000	200 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	3 600 000	3 600 000							3 600 000	3 600 000			3 600 000	3 600 000
08 02 05 10	Small farmers scheme	NDA	3.1	300 000	300 000							300 000	300 000			300 000	300 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	113 100 000	113 100 000							100 000 000	100 000 000			100 000 000	100 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	128 502 106	117 228 502	DA	3.1	101 585 518	121 074 701	DA	3.1	101 585 518	121 074 701	DA	3.1	101 585 518	121 074 701
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	100 500 000	100 500 000	NDA	3.1	500 000	500 000	NDA	3.1	30 500 000	30 500 000	NDA	3.1	30 500 000	30 500 000
	Total Chapter 08 02			**40 512 422 106**	**40 500 626 319**			**40 174 309 457**	**40 229 134 876**			**40 526 270 518**	**40 621 095 937**			**40 622 270 518**	**40 717 095 937**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 125 537 974	4 360 000 000	DA	3.2	13 195 687 778	6 200 000 000	DA	3.2	13 195 687 778	6 200 000 000	DA	3.2	13 195 687 778	6 200 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	7 610 000 000	DA	3.2	p.m.	4 275 000 000	DA	3.2	p.m.	4 275 000 000	DA	3.2	p.m.	4 275 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 385 220	20 000 000	DA	3.2	28 249 160	19 954 516	DA	3.2	28 294 644	20 000 000	DA	3.2	28 294 644	20 000 000
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	**Completion of previous programmes and activities**																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	DA	3.1	101 585 518	121 074 701												
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	500 000	500 000							-30 000 000	-30 000 000			-30 000 000	-30 000 000
	Total Chapter 08 02			**39 973 194 597**	**40 028 020 016**			**-201 114 860**	**-201 114 860**			**-553 075 921**	**-593 075 921**			**-649 075 921**	**-689 075 921**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	13 195 687 778	6 200 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	4 275 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**	DA	3.2	28 249 160	19 954 516							-45 484	-45 484			-45 484	-45 484
08 03 03	**European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.												
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.												
08 03 99	**Completion of previous programmes and activities**																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 03			**13 153 923 194**	**11 990 000 000**			**13 223 936 938**	**10 494 954 516**			**13 223 982 422**	**10 495 000 000**			**13 223 982 422**	**10 495 000 000**
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	958 424 616	75 000 000	DA	3.2	868 325 866	542 989 563	DA	3.2	868 325 866	542 989 563	DA	3.2	868 325 866	542 989 563
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	96 198 888	121 669 576	DA	3.2	62 249 012	70 000 000	DA	3.2	62 249 012	70 000 000	DA	3.2	62 249 012	70 000 000
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 177 575	5 140 543	DA	3.2	5 286 731	5 241 617	DA	3.2	5 378 153	5 333 039	DA	3.2	5 378 153	5 333 039
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	2 034 466	962 489	DA	3.2	1 843 211	1 124 987	DA	3.2	1 843 211	1 124 987	DA	3.2	1 843 211	1 124 987
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	560 000 000	DA	3.2	p.m.	31 000 000	DA	3.2	p.m.	31 000 000	DA	3.2	p.m.	31 000 000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	9 990 863	DA	3.2	p.m.	2 163 580	DA	3.2	p.m.	2 163 580	DA	3.2	p.m.	2 163 580
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 03			**13 223 936 938**	**10 494 954 516**							**-45 484**	**-45 484**			**-45 484**	**-45 484**
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**	DA	3.2	868 325 866	542 989 563												
08 04 02	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**	DA	3.2	62 249 012	70 000 000												
08 04 03	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**	DA	3.2	5 286 731	5 241 617							-91 422	-91 422			-91 422	-91 422
08 04 04	**InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	1 843 211	1 124 987												
08 04 06	**Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**	DA	3.2	p.m.	p.m.												
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	31 000 000												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	2 163 580												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 04			**1 061 835 545**	**772 763 471**			**937 704 820**	**652 519 747**			**937 796 242**	**652 611 169**			**937 796 242**	**652 611 169**
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	89 881 754 33 992 434	98 328 754 12 500 000	DA	3.2	90 590 000 59 970 000	93 655 000 41 620 000	DA	3.2	72 810 000 77 750 000	75 875 000 59 400 000	DA	3.2	72 810 000 77 750 000	75 875 000 59 400 000
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	6 050 000	6 050 000	DA	3.2	6 171 000	6 171 000	DA	3.2	6 171 000	6 171 000	DA	3.2	6 171 000	6 171 000
	Total Chapter 08 05 **Reserve**			**95 931 754** 33 992 434	**104 378 754** 12 500 000			**96 761 000** 59 970 000	**99 826 000** 41 620 000			**78 981 000** 77 750 000	**82 046 000** 59 400 000			**78 981 000** 77 750 000	**82 046 000** 59 400 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	30 062 910	30 062 910	DA	3.2	30 250 522	30 250 522	DA	3.2	29 964 172	29 964 172	DA	3.2	29 964 172	29 964 172
	Total Chapter 08 10			**30 062 910**	**30 062 910**			**30 250 522**	**30 250 522**			**29 964 172**	**29 964 172**			**29 964 172**	**29 964 172**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	8 540 000	4 089 000	DA	3.2	p.m.	5 212 500	DA	3.2	p.m.	5 212 500	DA	3.2	1 000 000	5 712 500
08 20 02	**Preparatory actions**	DA	3.2	p.m.	699 595	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 20			**8 540 000**	**4 788 595**			**p.m.**	**5 212 500**			**p.m.**	**5 212 500**			**1 000 000**	**5 712 500**
	Total Title 08 **Reserve**			**54 877 338 434** 33 992 434	**53 417 242 974** 12 500 000			**54 475 844 487** 59 970 000	**51 524 779 911** 41 620 000			**54 809 698 735** 77 750 000	**51 898 634 159** 59 400 000			**54 906 698 735** 77 750 000	**51 995 134 159** 59 400 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 033 558	10 033 558	NDA	3.2	10 552 540	10 552 540	NDA	3.2	9 368 540	9 368 540	NDA	3.2	10 552 540	10 552 540

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 04			**937 704 820**	**652 519 747**							**-91 422**	**-91 422**			**-91 422**	**-91 422**
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	90 590 000 59 970 000	93 655 000 41 620 000							17 780 000 -17 780 000	17 780 000 -17 780 000			17 780 000 -17 780 000	17 780 000 -17 780 000
08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**	DA	3.2	6 171 000	6 171 000												
	Total Chapter 08 05 **Reserve**			**96 761 000** 59 970 000	**99 826 000** 41 620 000							**17 780 000** -17 780 000	**17 780 000** -17 780 000			**17 780 000** -17 780 000	**17 780 000** -17 780 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	30 250 522	30 250 522							286 350	286 350			286 350	286 350
	Total Chapter 08 10			**30 250 522**	**30 250 522**							**286 350**	**286 350**			**286 350**	**286 350**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 000 000	5 462 500			1 000 000	250 000			1 000 000	250 000				-250 000
08 20 02	**Preparatory actions**	DA	3.2	p.m.	p.m.												
	Total Chapter 08 20			**1 000 000**	**5 462 500**			**1 000 000**	**250 000**			**1 000 000**	**250 000**				**-250 000**
	Total Title 08 **Reserve**			**54 275 729 627** 59 970 000	**51 323 915 051** 41 620 000			**-200 114 860**	**-200 864 860**			**-533 969 108** -17 780 000	**-574 719 108** -17 780 000			**-630 969 108** -17 780 000	**-671 219 108** -17 780 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 552 540	10 552 540							1 184 000	1 184 000				

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	15 741 176	15 741 176	NDA	3.2	17 258 107	17 258 107	NDA	3.2	16 931 000	16 931 000	NDA	3.2	16 931 000	16 931 000
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 04	**Support expenditure for the Social Climate Fund**					NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			**25 774 734**	**25 774 734**			**27 810 647**	**27 810 647**			**26 299 540**	**26 299 540**			**27 483 540**	**27 483 540**
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	300 202 126	112 000 000	DA	3.2	301 344 360	154 909 483	DA	3.2	300 340 277	154 635 133	DA	3.2	321 434 877	165 000 000
09 02 02	**Circular economy and quality of life**	DA	3.2	181 580 071	117 871 841	DA	3.2	183 370 092	114 944 920	DA	3.2	182 759 101	114 777 976	DA	3.2	190 425 172	118 500 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	125 679 608	65 000 000	DA	3.2	123 165 910	89 966 414	DA	3.2	122 752 122	89 850 875	DA	3.2	130 199 469	93 500 000
09 02 04	**Clean energy transition**	DA	3.2	134 496 971	90 729 000	DA	3.2	135 328 440	91 852 076	DA	3.2	134 984 409	91 836 015	DA	3.2	150 476 364	99 500 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	162 783 851	DA	3.2	p.m.	117 000 000	DA	3.2	p.m.	117 000 000	DA	3.2	p.m.	117 000 000
	Total Chapter 09 02			**741 958 776**	**548 384 692**			**743 208 802**	**568 672 893**			**740 835 909**	**568 099 999**			**792 535 882**	**593 500 000**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 485 636 745	p.m.	DA	3.2	1 509 684 322	p.m.	DA	3.2	1 509 684 322	p.m.	DA	3.2	1 509 684 322	p.m.
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 223 109	3 257 816	DA	3.2	4 307 571	6 459 302	DA	3.2	4 307 571	6 459 302	DA	3.2	4 307 571	6 459 302

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	17 258 107	17 258 107							327 107	327 107			327 107	327 107
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.												
09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 04	**Support expenditure for the Social Climate Fund**	NDA	3.2	p.m.	p.m.												
	Total Chapter 09 01			**27 810 647**	**27 810 647**							**1 511 107**	**1 511 107**			**327 107**	**327 107**
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	305 344 360	154 909 483			4 000 000				5 004 083	274 350			-16 090 517	-10 090 517
09 02 02	**Circular economy and quality of life**	DA	3.2	183 370 092	114 944 920							610 991	166 944			-7 055 080	-3 555 080
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	123 165 910	89 966 414							413 788	115 539			-7 033 559	-3 533 586
09 02 04	**Clean energy transition**	DA	3.2	136 328 440	91 852 076			1 000 000				1 344 031	16 061			-14 147 924	-7 647 924
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	117 000 000												
	Total Chapter 09 02			**748 208 802**	**568 672 893**			**5 000 000**				**7 372 893**	**572 894**			**-44 327 080**	**-24 827 107**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 509 684 322	p.m.												
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 307 571	6 459 302												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 03			**1 489 859 854**	**3 257 816**			**1 513 991 893**	**6 459 302**			**1 513 991 893**	**6 459 302**			**1 513 991 893**	**6 459 302**
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	50 000 000	35 000 000	DA	3.2	p.m.	25 000 000	DA	3.2	p.m.	25 000 000	DA	3.2	p.m.	25 000 000
	Total Chapter 09 04			**50 000 000**	**35 000 000**			**p.m.**	**25 000 000**			**p.m.**	**25 000 000**			**p.m.**	**25 000 000**
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	NDA				DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 09 05							**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	4 719 142 619 778	4 719 142 619 778	DA	3.2	6 365 199 4 083 742	6 365 199 4 083 742	DA	3.2	6 223 628 4 083 742	6 223 628 4 083 742	DA	3.2	6 223 628 4 083 742	6 223 628 4 083 742
09 10 02	**European Environment Agency**	DA	3.2	56 198 675 3 982 962	56 198 675 3 982 962	DA	3.2	62 956 703 3 800 981	62 956 703 3 800 981	DA	3.2	61 994 311 3 800 981	61 994 311 3 800 981	DA	3.2	62 244 311 3 800 981	62 244 311 3 800 981
	Total Chapter 09 10 **Reserve**			**60 917 817** 4 602 740	**60 917 817** 4 602 740			**69 321 902** 7 884 723	**69 321 902** 7 884 723			**68 217 939** 7 884 723	**68 217 939** 7 884 723			**68 467 939** 7 884 723	**68 467 939** 7 884 723
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	1 000 000	3 543 368	DA	3.2	p.m.	2 625 490	DA	3.2	p.m.	2 625 490	DA	3.2	p.m.	2 625 490
09 20 02	**Preparatory actions**	DA	3.2	5 000 000	7 978 316	DA	3.2	p.m.	1 757 220	DA	3.2	p.m.	1 757 220	DA	3.2	2 000 000	2 757 220
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	16 240 000	7 362 000	DA	3.2	26 400 000	15 942 874	DA	3.2	26 400 000	15 942 874	DA	3.2	26 400 000	15 942 874
	Total Chapter 09 20			**22 240 000**	**18 883 684**			**26 400 000**	**20 325 584**			**26 400 000**	**20 325 584**			**28 400 000**	**21 325 584**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 09 03			**1 513 991 893**	**6 459 302**												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	25 000 000												
	Total Chapter 09 04			**p.m.**	**25 000 000**												
09 05	Social Climate Fund (SCF)																
09 05 01	**Social Climate Fund (SCF) – operational expenditure**	DA	3.2	p.m.	p.m.												
	Total Chapter 09 05			**p.m.**	**p.m.**												
09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	6 365 199 4 083 742	6 365 199 4 083 742							141 571	141 571			141 571	141 571
09 10 02	**European Environment Agency**	DA	3.2	62 956 703 3 800 981	62 956 703 3 800 981							962 392	962 392			712 392	712 392
	Total Chapter 09 10 **Reserve**			**69 321 902** 7 884 723	**69 321 902** 7 884 723							**1 103 963**	**1 103 963**			**853 963**	**853 963**
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	**Pilot projects**	DA	3.2	p.m.	2 625 490												
09 20 02	**Preparatory actions**	DA	3.2	2 000 000	2 257 220			2 000 000	500 000			2 000 000	500 000				-500 000
09 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
09 20 04 01	Carbon Border Adjustment Mechanism	DA	3.2	26 400 000	15 942 874												
	Total Chapter 09 20			**28 400 000**	**20 825 584**			**2 000 000**	**500 000**			**2 000 000**	**500 000**				**-500 000**

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 09			**2 390 751 181**	**692 218 743**			**2 380 733 244**	**717 590 328**			**2 375 745 281**	**714 402 364**			**2 430 879 254**	**742 236 365**
	Reserve			4 602 740	4 602 740			7 884 723	7 884 723			7 884 723	7 884 723			7 884 723	7 884 723
10	**Migration**																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4	4 300 000	4 300 000	NDA	4	3 150 000	3 150 000	NDA	4	3 150 000	3 150 000	NDA	4	3 150 000	3 150 000
	Total Chapter 10 01			**4 300 000**	**4 300 000**			**3 150 000**	**3 150 000**			**3 150 000**	**3 150 000**			**3 150 000**	**3 150 000**
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4	1 498 081 626	1 039 605 000	DA	4	1 861 630 325	971 926 563	DA	4	1 861 630 325	971 926 563	DA	4	1 886 630 325	984 426 563
10 02 02	**Border Management and Visa Instrument (BMVI) — Contribution from AMIF**	DA	4	359 627	p.m.	DA	4	306 733	55 636	DA	4	306 733	55 636	DA	4	306 733	55 636
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4	p.m.	p.m.	DA	4	1 601 183	160 118	DA	4	1 601 183	160 118	DA	4	1 601 183	160 118
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	314 750 000	DA	4	p.m.	190 000 000	DA	4	p.m.	190 000 000	DA	4	p.m.	190 000 000
	Total Chapter 10 02			**1 498 441 253**	**1 354 355 000**			**1 863 538 241**	**1 162 142 317**			**1 863 538 241**	**1 162 142 317**			**1 888 538 241**	**1 174 642 317**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	152 101 176	169 101 176	DA	4	234 150 757	234 150 757	DA	4	232 724 832	232 724 832	DA	4	232 724 832	232 724 832
	Total Chapter 10 10			**152 101 176**	**169 101 176**			**234 150 757**	**234 150 757**			**232 724 832**	**232 724 832**			**232 724 832**	**232 724 832**
	Total Title 10			**1 654 842 429**	**1 527 756 176**			**2 100 838 998**	**1 399 443 074**			**2 099 413 073**	**1 398 017 149**			**2 124 413 073**	**1 410 517 149**
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4	2 800 000	2 800 000	NDA	4	2 150 000	2 150 000	NDA	4	2 150 000	2 150 000	NDA	4	2 150 000	2 150 000
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	82 000	82 000	NDA	4	84 000	84 000	NDA	4	84 000	84 000	NDA	4	84 000	84 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 09			**2 387 733 244**	**718 090 328**			**7 000 000**	**500 000**			**11 987 963**	**3 687 964**			**-43 146 010**	**-24 146 037**
	Reserve			7 884 723	7 884 723												
10	**Migration**																
10 01	Support administrative expenditure of the 'Migration' Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund (AMIF)**	NDA	4	3 150 000	3 150 000												
	Total Chapter 10 01			**3 150 000**	**3 150 000**												
10 02	Asylum, Migration and Integration Fund (AMIF)																
10 02 01	**Asylum, Migration and Integration Fund (AMIF)**	DA	4	1 863 630 325	971 926 563			2 000 000				2 000 000				-23 000 000	-12 500 000
10 02 02	**Border Management and Visa Instrument (BMVI) — Contribution from AMIF**	DA	4	306 733	55 636												
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4	1 601 183	160 118												
10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	190 000 000												
	Total Chapter 10 02			**1 865 538 241**	**1 162 142 317**			**2 000 000**				**2 000 000**				**-23 000 000**	**-12 500 000**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	234 150 757	234 150 757							1 425 925	1 425 925			1 425 925	1 425 925
	Total Chapter 10 10			**234 150 757**	**234 150 757**							**1 425 925**	**1 425 925**			**1 425 925**	**1 425 925**
	Total Title 10			**2 102 838 998**	**1 399 443 074**			**2 000 000**				**3 425 925**	**1 425 925**			**-21 574 075**	**-11 074 075**
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**	NDA	4	2 150 000	2 150 000												
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	84 000	84 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 01			**2 882 000**	**2 882 000**			**2 234 000**	**2 234 000**			**2 234 000**	**2 234 000**			**2 234 000**	**2 234 000**
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4	1 001 627 303	417 296 000	DA	4	1 220 663 318	396 496 207	DA	4	1 245 560 499	406 060 054	DA	4	1 257 560 499	415 893 388
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA				DA		1 897 181	1 897 181								
11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	102 000 000	DA	4	p.m.	61 000 000	DA	4	p.m.	61 000 000	DA	4	p.m.	61 000 000
	Total Chapter 11 02			**1 001 627 303**	**519 296 000**			**1 222 560 499**	**459 393 388**			**1 245 560 499**	**467 060 054**			**1 257 560 499**	**476 893 388**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	143 691 000	156 649 000	DA	4	146 564 000	55 790 910	DA	4	146 564 000	55 790 910	DA	4	146 564 000	55 790 910
	Total Chapter 11 03			**143 691 000**	**156 649 000**			**146 564 000**	**55 790 910**			**146 564 000**	**55 790 910**			**146 564 000**	**55 790 910**
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	809 329 442	809 329 442	DA	4	997 076 166	997 076 166	DA	4	908 202 804	908 202 804	DA	4	997 076 166	997 076 166
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4	276 343 575 4 763 000	229 064 903 4 763 000	DA	4	233 130 361 76 744 000	213 266 216 76 744 000	DA	4	231 939 009 76 744 000	212 074 864 76 744 000	DA	4	233 939 009 76 744 000	214 074 864 76 744 000
	Total Chapter 11 10 **Reserve**			**1 085 673 017** 4 763 000	**1 038 394 345** 4 763 000			**1 230 206 527** 76 744 000	**1 210 342 382** 76 744 000			**1 140 141 813** 76 744 000	**1 120 277 668** 76 744 000			**1 231 015 175** 76 744 000	**1 211 151 030** 76 744 000
	Total Title 11 **Reserve**			**2 233 873 320** 4 763 000	**1 717 221 345** 4 763 000			**2 601 565 026** 76 744 000	**1 727 760 680** 76 744 000			**2 534 500 312** 76 744 000	**1 645 362 632** 76 744 000			**2 637 373 674** 76 744 000	**1 746 069 328** 76 744 000
12	**Security**																
12 01	Support administrative expenditure of the ‘Security’ cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 01			**2 234 000**	**2 234 000**												
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	**Instrument for Financial Support for Border Management and Visa Policy**	DA	4	1 230 663 318	396 496 207			10 000 000				-14 897 181	-9 563 847			-26 897 181	-19 397 181
11 02 02	**Internal Security Fund (ISF) – Contribution from BMVI**	DA		1 897 181	1 897 181							1 897 181	1 897 181			1 897 181	1 897 181
11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	61 000 000												
	Total Chapter 11 02			**1 232 560 499**	**459 393 388**			**10 000 000**				**-13 000 000**	**-7 666 666**			**-25 000 000**	**-17 500 000**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	146 564 000	55 790 910												
	Total Chapter 11 03			**146 564 000**	**55 790 910**												
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	997 076 166	997 076 166							88 873 362	88 873 362				
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**	DA	4	233 130 361 76 744 000	213 266 216 76 744 000							1 191 352	1 191 352			-808 648	-808 648
	Total Chapter 11 10 **Reserve**			**1 230 206 527** 76 744 000	**1 210 342 382** 76 744 000							**90 064 714**	**90 064 714**			**-808 648**	**-808 648**
	Total Title 11 **Reserve**			**2 611 565 026** 76 744 000	**1 727 760 680** 76 744 000			**10 000 000**				**77 064 714**	**82 398 048**			**-25 808 648**	**-18 308 648**
12	**Security**																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 404 000	2 404 000	NDA	5	2 451 000	2 451 000	NDA	5	2 451 000	2 451 000	NDA	5	2 451 000	2 451 000
	Total Chapter 12 01			**4 854 000**	**4 854 000**			**4 901 000**	**4 901 000**			**4 901 000**	**4 901 000**			**4 901 000**	**4 901 000**
12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5	318 371 754	182 130 000	DA	5	334 133 738	182 860 232	DA	5	324 133 738	179 460 232	DA	5	339 133 738	185 360 232
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	53 000 000	DA	5	p.m.	42 000 000	DA	5	p.m.	42 000 000	DA	5	p.m.	42 000 000
	Total Chapter 12 02			**318 371 754**	**235 130 000**			**334 133 738**	**224 860 232**			**324 133 738**	**221 460 232**			**339 133 738**	**227 360 232**
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	74 600 000	49 900 000	DA	5	74 700 000	15 022 000	DA	5	74 700 000	15 022 000	DA	5	74 700 000	15 022 000
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	102 040 000	DA	5	p.m.	75 153 000	DA	5	p.m.	75 153 000	DA	5	p.m.	75 153 000
	Total Chapter 12 03			**74 600 000**	**151 940 000**			**74 700 000**	**90 175 000**			**74 700 000**	**90 175 000**			**74 700 000**	**90 175 000**
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 000 000	210 000	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000
12 04 02	**Bohunice programme**	DA	5	9 000 000	80 000	DA	5	9 000 000	5 536 000	DA	5	9 000 000	5 536 000	DA	5	9 000 000	5 536 000
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	41 920 124	31 000 000	DA	5	49 999 189	38 000 000	DA	5	49 999 189	38 000 000	DA	5	49 999 189	38 000 000
12 04 99	**Completion of previous programmes and activities**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.												
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 451 000	2 451 000												
	Total Chapter 12 01			**4 901 000**	**4 901 000**												
12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5	334 133 738	182 860 232							10 000 000	3 400 000			-5 000 000	-2 500 000
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	42 000 000												
	Total Chapter 12 02			**334 133 738**	**224 860 232**							**10 000 000**	**3 400 000**			**-5 000 000**	**-2 500 000**
12 03	Nuclear decommissioning for Lithuania																
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	74 700 000	15 022 000												
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	75 153 000												
	Total Chapter 12 03			**74 700 000**	**90 175 000**												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 000 000	80 000												
12 04 02	**Bohunice programme**	DA	5	9 000 000	5 536 000												
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	49 999 189	38 000 000												
12 04 99	**Completion of previous programmes and activities**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	1 300 000	DA	5	p.m.	4 200 000	DA	5	p.m.	4 200 000	DA	5	p.m.	4 200 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	36 770 000	DA	5	p.m.	40 300 000	DA	5	p.m.	40 300 000	DA	5	p.m.	40 300 000
	Total Chapter 12 04			**59 920 124**	**69 360 000**			**67 999 189**	**88 116 000**			**67 999 189**	**88 116 000**			**67 999 189**	**88 116 000**
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	207 875 509 2 041 000	207 875 509 2 041 000	DA	5	220 311 206 15 758 000	220 311 206 15 758 000	DA	5	217 376 300 15 758 000	217 376 300 15 758 000	DA	5	232 376 300 15 758 000	232 376 300 15 758 000
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	12 306 329	11 242 329	DA	5	12 794 881	12 794 881	DA	5	11 570 766	11 570 766	DA	5	11 570 766	11 570 766
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5	32 073 536	32 073 536	DA	5	34 406 768	34 406 768	DA	5	33 976 529	33 976 529	DA	5	34 976 529	34 976 529
12 10 04	**EU Centre to prevent and counter child sexual abuse (CSA)**					DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 12 10 **Reserve**			**252 255 374** 2 041 000	**251 191 374** 2 041 000			**267 512 855** 15 758 000	**267 512 855** 15 758 000			**262 923 595** 15 758 000	**262 923 595** 15 758 000			**278 923 595** 15 758 000	**278 923 595** 15 758 000
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5	p.m.	1 200 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	19 677 521	17 709 769	DA	5	20 070 951	19 100 000	DA	5	20 070 951	19 100 000	DA	5	20 070 951	19 100 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 184 237	3 025 025	DA	5	3 247 902	3 100 000	DA	5	3 247 902	3 100 000	DA	5	3 247 902	3 100 000
	Total Chapter 12 20			**22 861 758**	**21 934 794**			**23 318 853**	**22 200 000**			**23 318 853**	**22 200 000**			**23 318 853**	**22 200 000**
	Total Title 12 **Reserve**			**732 863 010** 2 041 000	**734 410 168** 2 041 000			**772 565 635** 15 758 000	**697 765 087** 15 758 000			**757 976 375** 15 758 000	**689 775 827** 15 758 000			**788 976 375** 15 758 000	**711 675 827** 15 758 000
13	**Defence**																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	2 500 000	2 500 000	NDA	5	3 342 000	3 342 000	NDA	5	3 342 000	3 342 000	NDA	5	3 342 000	3 342 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	4 200 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	40 300 000												
	Total Chapter 12 04			**67 999 189**	**88 116 000**												
12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	225 311 206 15 758 000	225 311 206 15 758 000			5 000 000	5 000 000			7 934 906	7 934 906			-7 065 094	-7 065 094
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	12 794 881	12 794 881							1 224 115	1 224 115			1 224 115	1 224 115
12 10 03	**European Union Drugs Agency (EUDA)**	DA	5	34 406 768	34 406 768							430 239	430 239			-569 761	-569 761
12 10 04	**EU Centre to prevent and counter child sexual abuse (CSA)**	DA	5	p.m.	p.m.												
	Total Chapter 12 10 **Reserve**			**272 512 855** 15 758 000	**272 512 855** 15 758 000			**5 000 000**	**5 000 000**			**9 589 260**	**9 589 260**			**-6 410 740**	**-6 410 740**
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	**Preparatory actions**	DA	5	p.m.	p.m.												
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	20 070 951	19 100 000												
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 247 902	3 100 000												
	Total Chapter 12 20			**23 318 853**	**22 200 000**												
	Total Title 12 **Reserve**			**777 565 635** 15 758 000	**702 765 087** 15 758 000			**5 000 000**	**5 000 000**			**19 589 260**	**12 989 260**			**-11 410 740**	**-8 910 740**
13	**Defence**																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	3 342 000	3 342 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	6 017 500	6 017 500	NDA	5	6 792 659	6 792 659	NDA	5	6 639 940	6 639 940	NDA	5	6 639 940	6 639 940
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 380 200	1 380 200	NDA	5	1 881 399	1 881 399	NDA	5	1 839 100	1 839 100	NDA	5	1 839 100	1 839 100
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	2 450 000	2 450 000	NDA	5	3 101 306	3 101 306	NDA	5	3 101 306	3 101 306	NDA	5	3 101 306	3 101 306
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	771 496	771 496	NDA	5	757 703	757 703	NDA	5	757 703	757 703	NDA	5	757 703	757 703
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	955 000	955 000	NDA	5	1 035 179	1 035 179	NDA	5	1 015 558	1 015 558	NDA	5	1 015 558	1 015 558
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
13 01 06	**Support expenditure for the European Defence Industry Programme**					NDA	5	p.m. 1 936 000	p.m. 1 936 000	NDA	5	p.m. 1 936 000	p.m. 1 936 000	NDA	5	p.m. 1 936 000	p.m. 1 936 000
	Total Chapter 13 01 **Reserve**			**14 074 196**	**14 074 196**			**16 910 246** 1 936 000	**16 910 246** 1 936 000			**16 695 607** 1 936 000	**16 695 607** 1 936 000			**16 695 607** 1 936 000	**16 695 607** 1 936 000
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5	667 990 000	519 000 000	DA	5	1 026 590 415	688 000 000	DA	5	1 026 590 415	688 000 000	DA	5	1 026 590 415	688 000 000
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	18 000 000	DA	5	p.m.	11 000 000	DA	5	p.m.	11 000 000	DA	5	p.m.	11 000 000
	Total Chapter 13 02			**667 990 000**	**537 000 000**			**1 026 590 415**	**699 000 000**			**1 026 590 415**	**699 000 000**			**1 026 590 415**	**699 000 000**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	333 689 372	201 000 000	DA	5	392 284 982	301 804 982	DA	5	392 480 000	302 000 000	DA	5	392 480 000	302 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	6 792 659	6 792 659							152 719	152 719			152 719	152 719
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 881 399	1 881 399							42 299	42 299			42 299	42 299
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	3 101 306	3 101 306												
13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	757 703	757 703												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	1 035 179	1 035 179							19 621	19 621			19 621	19 621
13 01 04	**Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**	NDA	5	p.m.	p.m.												
13 01 05	**Support expenditure for the Defence Industrial Reinforcement Instrument**	NDA	5	p.m.	p.m.												
13 01 06	**Support expenditure for the European Defence Industry Programme**	NDA	5	p.m. 1 936 000	p.m. 1 936 000												
	Total Chapter 13 01 Reserve			**16 910 246** 1 936 000	**16 910 246** 1 936 000							**214 639**	**214 639**			**214 639**	**214 639**
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	**Capability development**	DA	5	1 026 590 415	688 000 000												
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	11 000 000												
	Total Chapter 13 02			**1 026 590 415**	**699 000 000**												
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	392 284 982	301 804 982							-195 018	-195 018			-195 018	-195 018

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 03			**333 689 372**	**201 000 000**			**392 284 982**	**301 804 982**			**392 480 000**	**302 000 000**			**392 480 000**	**302 000 000**
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	249 640 880	260 000 000	DA	5	244 516 283	129 980 379	DA	5	254 535 904	133 400 000	DA	5	264 535 904	140 000 000
	Total Chapter 13 04			**249 640 880**	**260 000 000**			**244 516 283**	**129 980 379**			**254 535 904**	**133 400 000**			**264 535 904**	**140 000 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5	96 000 000	110 000 000	DA	5	111 000 000	50 000 000	DA	5	106 000 000	48 300 000	DA	5	111 000 000	50 000 000
	Total Chapter 13 05			**96 000 000**	**110 000 000**			**111 000 000**	**50 000 000**			**106 000 000**	**48 300 000**			**111 000 000**	**50 000 000**
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5	259 972 301	100 000 000	DA	5	40 027 699	100 000 000	DA	5	40 027 699	100 000 000	DA	5	40 027 699	100 000 000
	Total Chapter 13 06			**259 972 301**	**100 000 000**			**40 027 699**	**100 000 000**			**40 027 699**	**100 000 000**			**40 027 699**	**100 000 000**
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5	343 000 000	78 500 000	DA	5	p.m.	120 000 000	DA	5	p.m.	120 000 000	DA	5	p.m.	120 000 000
	Total Chapter 13 07			**343 000 000**	**78 500 000**			**p.m.**	**120 000 000**			**p.m.**	**120 000 000**			**p.m.**	**120 000 000**
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**					DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 13 08							**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	481 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter 13 20			**p.m.**	**481 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 13 03			**392 284 982**	**301 804 982**							**-195 018**	**-195 018**			**-195 018**	**-195 018**
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	250 516 283	134 980 379			6 000 000	5 000 000			-4 019 621	1 580 379			-14 019 621	-5 019 621
	Total Chapter 13 04			**250 516 283**	**134 980 379**			**6 000 000**	**5 000 000**			**-4 019 621**	**1 580 379**			**-14 019 621**	**-5 019 621**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity Programme — Contribution from Heading 5**	DA	5	111 000 000	50 000 000							5 000 000	1 700 000				
	Total Chapter 13 05			**111 000 000**	**50 000 000**							**5 000 000**	**1 700 000**				
13 06	Instrument for the reinforcement of European defence industry through common procurement																
13 06 01	**Instrument for the reinforcement of European defence industry through common procurement**	DA	5	40 027 699	100 000 000												
	Total Chapter 13 06			**40 027 699**	**100 000 000**												
13 07	Defence Industrial Reinforcement Instrument																
13 07 01	**Defence Industrial Reinforcement Instrument**	DA	5	p.m.	120 000 000												
	Total Chapter 13 07			**p.m.**	**120 000 000**												
13 08	European Defence Industry Programme																
13 08 01	**European Defence Industry Programme**	DA	5	p.m.	p.m.												
	Total Chapter 13 08			**p.m.**	**p.m.**												
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	p.m.												
	Total Chapter 13 20			**p.m.**	**p.m.**												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13			**1 964 366 749**	**1 301 055 196**			**1 831 329 625**	**1 417 695 607**			**1 836 329 625**	**1 419 395 607**			**1 851 329 625**	**1 427 695 607**
	Reserve							1 936 000	1 936 000			1 936 000	1 936 000			1 936 000	1 936 000
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	332 935 639	332 935 639	NDA	6	347 855 997	347 855 997	NDA	6	339 594 352	339 594 352	NDA	6	347 855 997	347 855 997
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 652 789	6 652 789	NDA	6	6 822 536	6 822 536	NDA	6	6 822 536	6 822 536	NDA	6	6 822 536	6 822 536
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	12 007 818	12 007 818	NDA	6	11 000 673	11 000 673	NDA	6	11 000 673	11 000 673	NDA	6	11 000 673	11 000 673
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	1 650 000	1 650 000	NDA	6	1 600 000	1 600 000	NDA	6	1 600 000	1 600 000	NDA	6	1 600 000	1 600 000
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 382 133	1 382 133	NDA	6	1 400 434	1 400 434	NDA	6	1 400 434	1 400 434	NDA	6	1 400 434	1 400 434
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 537 638	1 537 638	NDA	6	1 549 025	1 549 025	NDA	6	1 549 025	1 549 025	NDA	6	1 549 025	1 549 025
14 01 07	**Support expenditure for Ukraine Support Instrument**					NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.
	Total Chapter 14 01			**356 166 017**	**356 166 017**			**370 228 665**	**370 228 665**			**361 967 020**	**361 967 020**			**370 228 665**	**370 228 665**
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6	1 730 931 763	776 962 895	DA	6	1 893 019 954	1 219 358 935	DA	6	1 893 019 954	1 219 358 935	DA	6	1 953 019 954	1 249 358 935
14 02 01 11	Eastern Neighbourhood	DA	6	672 537 696	421 206 581	DA	6	406 565 614	264 350 963	DA	6	406 565 614	264 350 963	DA	6	426 565 614 30 000 000	259 350 963 30 000 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	113 602 500	81 800 000	DA	6	105 040 262	77 985 050	DA	6	105 040 262	77 985 050	DA	6	105 040 262	77 985 050

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13 **Reserve**			**1 837 329 625** 1 936 000	**1 422 695 607** 1 936 000			**6 000 000**	**5 000 000**			**1 000 000**	**3 300 000**			**-14 000 000**	**-5 000 000**
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	347 855 997	347 855 997							8 261 645	8 261 645				
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 822 536	6 822 536												
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	11 000 673	11 000 673												
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	1 600 000	1 600 000												
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 400 434	1 400 434												
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 549 025	1 549 025												
14 01 07	**Support expenditure for Ukraine Support Instrument**	NDA	6	p.m.	p.m.												
	Total Chapter 14 01			**370 228 665**	**370 228 665**							**8 261 645**	**8 261 645**				
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern Neighbourhood	DA	6	1 893 019 954	1 219 358 935											-60 000 000	-30 000 000
14 02 01 11	Eastern Neighbourhood	DA	6	406 565 614	264 350 963											-20 000 000 -30 000 000	5 000 000 -30 000 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	105 040 262	77 985 050												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 540 753 356	811 917 593	DA	6	1 340 435 040	949 809 215	DA	6	1 340 435 040	949 809 215	DA	6	1 340 435 040	949 809 215
14 02 01 21	East and Central Africa	DA	6	1 502 234 521	784 056 842	DA	6	1 306 924 163	927 883 010	DA	6	1 306 924 163	927 883 010	DA	6	1 306 924 163	927 883 010
14 02 01 22	Southern Africa and Indian Ocean	DA	6	808 895 512	378 823 209	DA	6	703 728 396	488 876 415	DA	6	703 728 396	488 876 415	DA	6	703 728 396	488 876 415
14 02 01 30	Middle East and Central Asia	DA	6	371 761 531	213 000 000	DA	6	316 864 858	258 000 000	DA	6	316 864 858	258 000 000	DA	6	316 864 858	258 000 000
14 02 01 31	South and East Asia	DA	6	603 607 943	320 000 000	DA	6	579 970 017	420 500 000	DA	6	579 970 017	420 500 000	DA	6	579 970 017	420 500 000
14 02 01 32	The Pacific	DA	6	113 212 528	63 000 000	DA	6	105 462 673	74 000 000	DA	6	105 462 673	74 000 000	DA	6	105 462 673	74 000 000
14 02 01 40	The Americas	DA	6	326 294 596	160 000 000	DA	6	282 196 668	236 000 000	DA	6	282 196 668	236 000 000	DA	6	282 196 668	236 000 000
14 02 01 41	The Caribbean	DA	6	101 508 219	50 000 000	DA	6	104 529 209	75 000 000	DA	6	104 529 209	75 000 000	DA	6	104 529 209	75 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	237 550 000	DA	6	275 049 724	225 500 000	DA	6	275 049 724	225 500 000	DA	6	278 049 724	227 750 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	250 131 892	1 937 598 764	DA	6	658 978 898	582 580 000	DA	6	658 978 898	582 580 000	DA	6	658 978 898	582 580 000
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	46 957 230	30 719 000	DA	6	41 861 098	35 000 000	DA	6	41 861 098	35 000 000	DA	6	44 861 098	36 500 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	141 009 328	150 000 000	DA	6	123 080 448	140 000 000	DA	6	123 080 448	140 000 000	DA	6	125 480 448	141 200 000
14 02 02 20	Civil-Society Organisations	DA	6	188 012 438	196 915 608	DA	6	164 107 265	193 000 000	DA	6	164 107 265	193 000 000	DA	6	168 407 265	195 150 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	124 619 595	84 000 000	DA	6	111 062 682	89 000 000	DA	6	111 062 682	89 000 000	DA	6	111 562 682	89 250 000
14 02 02 40	People — Global Challenges	DA	6	227 653 986	229 943 986	DA	6	231 193 272	540 000 000	DA	6	231 193 272	540 000 000	DA	6	234 193 272	541 500 000
14 02 02 41	Planet — Global Challenges	DA	6	138 611 855	53 400 000	DA	6	85 300 011	55 600 000	DA	6	85 300 011	55 600 000	DA	6	86 300 011	56 100 000
14 02 02 42	Prosperity — Global Challenges	DA	6	85 895 315	71 000 000	DA	6	50 847 822	95 420 000	DA	6	50 847 822	95 420 000	DA	6	51 847 822	95 920 000
14 02 02 43	Partnerships — Global Challenges	DA	6	38 013 719	35 820 000	DA	6	35 310 757	50 000 000	DA	6	35 310 757	50 000 000	DA	6	35 310 757	50 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 340 435 040	949 809 215												
14 02 01 21	East and Central Africa	DA	6	1 306 924 163	927 883 010												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	703 728 396	488 876 415												
14 02 01 30	Middle East and Central Asia	DA	6	316 864 858	258 000 000												
14 02 01 31	South and East Asia	DA	6	579 970 017	420 500 000												
14 02 01 32	The Pacific	DA	6	105 462 673	74 000 000												
14 02 01 40	The Americas	DA	6	282 196 668	236 000 000												
14 02 01 41	The Caribbean	DA	6	104 529 209	75 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	275 049 724	225 500 000											-3 000 000	-2 250 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	658 978 898	582 580 000												
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	41 861 098	35 000 000											-3 000 000	-1 500 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	123 080 448	140 000 000											-2 400 000	-1 200 000
14 02 02 20	Civil-Society Organisations	DA	6	164 107 265	193 000 000											-4 300 000	-2 150 000
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	111 062 682	89 000 000											-500 000	-250 000
14 02 02 40	People — Global Challenges	DA	6	231 193 272	540 000 000											-3 000 000	-1 500 000
14 02 02 41	Planet — Global Challenges	DA	6	85 300 011	55 600 000											-1 000 000	-500 000
14 02 02 42	Prosperity — Global Challenges	DA	6	50 847 822	95 420 000											-1 000 000	-500 000
14 02 02 43	Partnerships — Global Challenges	DA	6	35 310 757	50 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	242 537 978	245 000 000	DA	6	216 153 150	230 000 000	DA	6	216 153 150	230 000 000	DA	6	216 153 150	230 000 000
14 02 03 20	Resilience	DA	6	149 476 496	229 102 568	DA	6	581 688 554	423 000 000	DA	6	581 688 554	423 000 000	DA	6	581 688 554	423 000 000
14 02 03 30	Foreign policy needs	DA	6	45 797 922	32 000 000	DA	6	40 815 732	34 000 000	DA	6	40 815 732	34 000 000	DA	6	40 815 732	34 000 000
14 02 04	**Emerging challenges and priorities cushion**	DA	6	1 323 576 300	1 150 000 000	DA	6	776 018 511	450 000 000	DA	6	776 018 511	450 000 000	DA	6	776 018 511	450 000 000
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	661 668 799	DA	6	p.m.	459 536 620	DA	6	p.m.	459 536 620	DA	6	p.m.	459 536 620
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	898 787 693	DA	6	p.m.	649 000 000	DA	6	p.m.	649 000 000	DA	6	p.m.	649 000 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	40 160 000	DA	6	p.m.	30 000 000	DA	6	p.m.	30 000 000	DA	6	p.m.	30 000 000
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	18 780 000	DA	6	p.m.	8 384 770	DA	6	p.m.	8 384 770	DA	6	p.m.	8 384 770
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	61 000 000	DA	6	p.m.	36 000 000	DA	6	p.m.	36 000 000	DA	6	p.m.	36 000 000
	Total Chapter 14 02			**11 184 300 886**	**10 424 213 538**			**10 536 204 778**	**9 317 784 978**			**10 536 204 778**	**9 317 784 978**			**10 634 404 778**	**9 352 634 978**
	Reserve															30 000 000	30 000 000
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 819 106 062	1 809 312 168	DA	6	1 801 398 746	1 750 356 120	DA	6	1 831 398 746	1 779 506 081	DA	6	1 921 398 746	1 870 356 120
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	79 590 600	76 053 800	DA	6	81 182 412	78 773 800	DA	6	81 182 412	78 773 800	DA	6	81 182 412	78 773 800
	Total Chapter 14 03			**1 898 696 662**	**1 885 365 968**			**1 882 581 158**	**1 829 129 920**			**1 912 581 158**	**1 858 279 881**			**2 002 581 158**	**1 949 129 920**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	216 153 150	230 000 000												
14 02 03 20	Resilience	DA	6	581 688 554	423 000 000												
14 02 03 30	Foreign policy needs	DA	6	40 815 732	34 000 000												
14 02 04	**Emerging challenges and priorities cushion**	DA	6	776 018 511	450 000 000												
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	459 536 620												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	649 000 000												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	30 000 000												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	8 384 770												
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	36 000 000												
	Total Chapter 14 02			**10 536 204 778**	**9 317 784 978**											**-98 200 000**	**-34 850 000**
	Reserve															-30 000 000	-30 000 000
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 851 398 746	1 770 356 120			50 000 000	20 000 000			20 000 000	-9 149 961			-70 000 000	-100 000 000
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	81 182 412	78 773 800												
	Total Chapter 14 03			**1 932 581 158**	**1 849 129 920**			**50 000 000**	**20 000 000**			**20 000 000**	**-9 149 961**			**-70 000 000**	**-100 000 000**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	80 000 000	80 000 000	DA	6	78 400 000	78 400 000	DA	6	78 400 000	78 400 000	DA	6	78 400 000	78 400 000
14 04 01 02	Monitoring mission in Georgia	DA	6	22 000 000	22 000 000	DA	6	24 000 000	24 000 000	DA	6	24 000 000	24 000 000	DA	6	24 000 000	24 000 000
14 04 01 03	Other civilian CSDP missions	DA	6	215 125 384	228 303 084	DA	6	220 895 834	234 438 833	DA	6	220 895 834	234 438 833	DA	6	224 895 834	236 438 833
14 04 01 04	Civilian CSDP emergency measures	DA	6	12 079 558	p.m.	DA	6	12 414 416	p.m.	DA	6	12 414 416	p.m.	DA	6	12 414 416	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 098 142	p.m.	DA	6	1 128 583	p.m.	DA	6	1 128 583	p.m.	DA	6	1 128 583	p.m.
14 04 02	**European Union Special Representatives**	DA	6	21 962 832	21 962 832	DA	6	23 700 248	23 700 248	DA	6	23 700 248	23 700 248	DA	6	23 700 248	23 700 248
14 04 03	**Non-proliferation and disarmament**	DA	6	30 747 965	30 747 965	DA	6	31 600 332	31 600 332	DA	6	31 600 332	31 600 332	DA	6	31 600 332	31 600 332
	Total Chapter 14 04			**383 013 881**	**383 013 881**			**392 139 413**	**392 139 413**			**392 139 413**	**392 139 413**			**396 139 413**	**394 139 413**
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	3 200 000	1 200 000	DA	6	10 105 301	1 600 000	DA	6	10 105 301	1 600 000	DA	6	10 105 301	1 600 000
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	36 846 868	28 400 000	DA	6	20 101 265	43 870 000	DA	6	20 101 265	43 870 000	DA	6	20 101 265	43 870 000
14 05 03	**Greenland**	DA	6	30 000 000	40 000 000	DA	6	41 250 000	28 000 000	DA	6	41 250 000	28 000 000	DA	6	41 250 000	28 000 000
14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	660 000	DA	6	p.m.	780 000	DA	6	p.m.	780 000	DA	6	p.m.	780 000
	Total Chapter 14 05			**70 046 868**	**70 260 000**			**71 456 566**	**74 250 000**			**71 456 566**	**74 250 000**			**71 456 566**	**74 250 000**
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	37 691 031	8 000 000	DA	6	42 550 975	26 000 000	DA	6	42 550 975	26 000 000	DA	6	43 550 975	26 500 000
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	2 531 331	2 531 331	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	15 000 000	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000	DA	6	p.m.	10 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	78 400 000	78 400 000												
14 04 01 02	Monitoring mission in Georgia	DA	6	24 000 000	24 000 000												
14 04 01 03	Other civilian CSDP missions	DA	6	220 895 834	234 438 833											-4 000 000	-2 000 000
14 04 01 04	Civilian CSDP emergency measures	DA	6	12 414 416	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 128 583	p.m.												
14 04 02	**European Union Special Representatives**	DA	6	23 700 248	23 700 248												
14 04 03	**Non-proliferation and disarmament**	DA	6	31 600 332	31 600 332												
	Total Chapter 14 04			**392 139 413**	**392 139 413**											**-4 000 000**	**-2 000 000**
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	10 105 301	1 600 000												
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	20 101 265	43 870 000												
14 05 03	**Greenland**	DA	6	41 250 000	28 000 000												
14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	780 000												
	Total Chapter 14 05			**71 456 566**	**74 250 000**												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	42 550 975	26 000 000											-1 000 000	-500 000
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	p.m.	p.m.												
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	10 000 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			**40 222 362**	**25 531 331**			**42 550 975**	**36 000 000**			**42 550 975**	**36 000 000**			**43 550 975**	**36 500 000**
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6	5 000 000	5 000 000	DA	6	300 000	300 000	DA	6	300 000	300 000	DA	6	300 000	300 000
	Total Chapter 14 07			**5 000 000**	**5 000 000**			**300 000**	**300 000**			**300 000**	**300 000**			**300 000**	**300 000**
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**					DA	6	50 000 000	p.m.	DA	6	50 000 000	p.m.	DA	6	50 000 000	p.m.
	Total Chapter 14 08							**50 000 000**	**p.m.**			**50 000 000**	**p.m.**			**50 000 000**	**p.m.**
14 09	Ukraine Support Instrument																
14 09 01	**Ukraine Support Instrument**	NDA				DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter 14 09							**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA		p.m.		DA	6	p.m.	p.m.								
	Total Chapter 14 11			**p.m.**				**p.m.**	**p.m.**								
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	**Preparatory actions**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	57 367 177	57 367 177	DA	6	59 267 773	59 267 773	DA	6	59 267 773	59 267 773	DA	6	59 267 773	59 267 773
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			**42 550 975**	**36 000 000**											**-1 000 000**	**-500 000**
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	**Ukraine MFA+ interest rate subsidy**	DA	6	300 000	300 000												
	Total Chapter 14 07			**300 000**	**300 000**												
14 08	Union Secure Connectivity Programme																
14 08 01	**Union Secure Connectivity Programme - Contribution from Heading 6**	DA	6	50 000 000	p.m.												
	Total Chapter 14 08			**50 000 000**	**p.m.**												
14 09	Ukraine Support Instrument																
14 09 01	**Ukraine Support Instrument**	DA	6	p.m.	p.m.												
	Total Chapter 14 09			**p.m.**	**p.m.**												
14 11	Ukraine Loan Cooperation Mechanism																
14 11 01	**Ukraine Loan Cooperation Mechanism**	DA	6	p.m.	p.m.												
	Total Chapter 14 11			**p.m.**	**p.m.**												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.												
14 20 02	**Preparatory actions**	DA	6	p.m.	p.m.												
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	59 267 773	59 267 773												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.	DA	6	64 402 823	24 204 000	DA	6	64 402 823	24 204 000	DA	6	64 402 823	24 204 000
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	23 979 425	23 979 425	DA	6	24 593 350	24 593 350	DA	6	24 593 350	24 593 350	DA	6	24 593 350	24 593 350
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	19 517 243	18 300 000	DA	6	20 071 638	18 600 000	DA	6	20 071 638	18 600 000	DA	6	20 071 638	18 600 000
14 20 04 03	Information policy and strategic communication for external action	DA	6	47 793 688	43 182 454	DA	6	48 793 230	43 955 828	DA	6	48 793 230	43 955 828	DA	6	48 793 230	43 955 828
14 20 04 04	Strategic evaluations and audits	DA	6	19 460 016	18 410 314	DA	6	18 799 637	22 384 407	DA	6	18 799 637	22 384 407	DA	6	18 799 637	22 384 407
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 835 742	5 605 934	DA	6	8 058 319	6 701 855	DA	6	8 058 319	6 701 855	DA	6	8 058 319	6 701 855
	Total Chapter 14 20			**176 093 291**	**166 985 304**			**244 126 770**	**199 847 213**			**244 126 770**	**199 847 213**			**244 126 770**	**199 847 213**
	Total Title 14 **Reserve**			**14 113 539 967**	**13 316 536 039**			**13 589 588 325**	**12 219 680 189**			**13 611 326 680**	**12 240 568 505**			**13 812 788 325** 30 000 000	**12 377 030 189** 30 000 000
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	56 531 992	56 531 992	NDA	6	57 376 785	57 376 785	NDA	6	57 376 785	57 376 785	NDA	6	57 376 785	57 376 785
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 515 153	1 515 153	NDA	6	1 553 813	1 553 813	NDA	6	1 553 813	1 553 813	NDA	6	1 553 813	1 553 813
15 01 02	**Support expenditure for the Reform and Growth Facility for the western Balkans**	NDA	6	p.m. 7 450 000	p.m. 7 450 000	NDA	6	7 450 000	7 450 000	NDA	6	7 450 000	7 450 000	NDA	6	7 450 000	7 450 000
	Total Chapter 15 01 **Reserve**			**58 047 145** 7 450 000	**58 047 145** 7 450 000			**66 380 598**	**66 380 598**			**66 380 598**	**66 380 598**			**66 380 598**	**66 380 598**
15 02	Instrument for Pre-accession Assistance (IPA III)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	64 402 823	24 204 000												
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	24 593 350	24 593 350												
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	20 071 638	18 600 000												
14 20 04 03	Information policy and strategic communication for external action	DA	6	48 793 230	43 955 828												
14 20 04 04	Strategic evaluations and audits	DA	6	18 799 637	22 384 407												
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	8 058 319	6 701 855												
	Total Chapter 14 20			**244 126 770**	**199 847 213**												
	Total Title 14			**13 639 588 325**	**12 239 680 189**			**50 000 000**	**20 000 000**			**28 261 645**	**-888 316**			**-173 200 000**	**-137 350 000**
	Reserve															-30 000 000	-30 000 000
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	57 376 785	57 376 785												
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 553 813	1 553 813												
15 01 02	**Support expenditure for the Reform and Growth Facility for the western Balkans**	NDA	6	7 450 000	7 450 000												
	Total Chapter 15 01			**66 380 598**	**66 380 598**												
	Reserve																
15 02	Instrument for Pre-accession Assistance (IPA III)																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	603 569 824	457 202 851	DA	6	733 569 824	515 098 556	DA	6	733 569 824	515 098 556	DA	6	734 569 824	515 598 556
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	62 400 000	53 000 000	DA	6	57 222 000	48 100 000	DA	6	57 222 000	48 100 000	DA	6	57 222 000	48 100 000
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	906 128 064	363 696 812	DA	6	855 508 842	615 173 235	DA	6	855 508 842	615 173 235	DA	6	857 508 842	616 173 235
15 02 02 02	Transition to the rules of the Union	DA	6	158 000 000	40 200 000	DA	6	164 431 031	160 000 000	DA	6	164 431 031	160 000 000	DA	6	164 431 031	160 000 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	235 485 000	235 485 000	DA	6	214 535 177	100 000 000	DA	6	214 535 177	100 000 000	DA	6	214 535 177	100 000 000
15 02 03	**Territorial and cross-border cooperation**	DA	6	92 830 000	32 121 078	DA	6	85 460 000	67 177 037	DA	6	85 460 000	67 177 037	DA	6	85 460 000	67 177 037
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	734 868 388	DA	6	p.m.	521 024 360	DA	6	p.m.	521 024 360	DA	6	p.m.	521 024 360
	Total Chapter 15 02			**2 058 412 888**	**1 916 574 129**			**2 110 726 874**	**2 026 573 188**			**2 110 726 874**	**2 026 573 188**			**2 113 726 874**	**2 028 073 188**
15 03	Reform and Growth Facility for western Balkans																
15 03 01	**Reform and Growth Facility for western Balkans – Operational expenditure**		6	p.m. 403 550 000	p.m. p.m.		6	401 550 000	p.m.		6	401 550 000	p.m.				
15 03 01 01	Albania													DA	6	66 255 750	p.m.
15 03 01 02	Bosnia and Herzegovina													DA	6	69 468 150	p.m.
15 03 01 03	Kosovo*													DA	6	63 444 900	p.m.
15 03 01 04	Montenegro													DA	6	27 706 950	p.m.
15 03 01 05	North Macedonia													DA	6	57 823 200	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	733 569 824	515 098 556											-1 000 000	-500 000
15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	57 222 000	48 100 000												
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	855 508 842	615 173 235											-2 000 000	-1 000 000
15 02 02 02	Transition to the rules of the Union	DA	6	164 431 031	160 000 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	214 535 177	100 000 000												
15 02 03	**Territorial and cross-border cooperation**	DA	6	85 460 000	67 177 037												
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	521 024 360												
	Total Chapter 15 02			**2 110 726 874**	**2 026 573 188**											**-3 000 000**	**-1 500 000**
15 03	Reform and Growth Facility for western Balkans																
15 03 01	**Reform and Growth Facility for western Balkans – Operational expenditure**																
15 03 01 01	Albania	DA	6	66 000 639	p.m.			66 000 639				66 000 639				-255 111	
15 03 01 02	Bosnia and Herzegovina	DA	6	77 668 882	p.m.			77 668 882				77 668 882				8 200 732	
15 03 01 03	Kosovo*	DA	6	63 174 982	p.m.			63 174 982				63 174 982				-269 918	
15 03 01 04	Montenegro	DA	6	27 449 573	p.m.			27 449 573				27 449 573				-257 377	
15 03 01 05	North Macedonia	DA	6	53 708 533	p.m.			53 708 533				53 708 533				-4 114 667	

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 03 01 06	Serbia													DA	6	116 851 050	p.m.
15 03 02	**Reform and Growth Facility for western Balkans – Provisioning of the Common Provisioning Fund**	DA	6	p.m. 90 000 000	p.m. 16 443 000	DA	6	90 000 000	93 624 000	DA	6	90 000 000	93 624 000	DA	6	90 000 000	93 624 000
	Total Chapter 15 03 **Reserve**			**p.m.** 493 550 000	**p.m.** 16 443 000			**491 550 000**	**93 624 000**			**491 550 000**	**93 624 000**			**491 550 000**	**93 624 000**
	Total Title 15 **Reserve**			**2 116 460 033** 501 000 000	**1 974 621 274** 23 893 000			**2 668 657 472**	**2 186 577 786**			**2 668 657 472**	**2 186 577 786**			**2 671 657 472**	**2 188 077 786**
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O	38 612 000	38 612 000	NDA	O	43 438 898	43 438 898	NDA	O	43 438 898	43 438 898	NDA	O	43 438 898	43 438 898
	Total Chapter 16 01			**38 612 000**	**38 612 000**			**43 438 898**	**43 438 898**			**43 438 898**	**43 438 898**			**43 438 898**	**43 438 898**
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 03 01 06	Serbia	DA	6	113 547 391	p.m.			113 547 391				113 547 391				-3 303 659	
15 03 02	**Reform and Growth Facility for western Balkans – Provisioning of the Common Provisioning Fund**	DA	6	90 000 000	93 624 000												
	Total Chapter 15 03 Reserve			**491 550 000**	**93 624 000**												
	Total Title 15 Reserve			**2 668 657 472**	**2 186 577 786**											**-3 000 000**	**-1 500 000**
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.												
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.												
16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.												
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.												
16 01 06	**Support Expenditure for the Ukraine Facility**	NDA	O	43 438 898	43 438 898												
	Total Chapter 16 01			**43 438 898**	**43 438 898**												
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	20 000 000	DA	S	p.m.	5 000 000	DA	S	p.m.	5 000 000	DA	S	p.m.	5 000 000
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 16 02			**50 000 000**	**70 000 000**			**50 000 000**	**55 000 000**			**50 000 000**	**55 000 000**			**50 000 000**	**55 000 000**
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	5 000 000												
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.												
16 02 04	**Recovery and Resilience Facility - Contribution from the BAR**	DA	S	p.m.	p.m.												
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	Total Chapter 16 02			**50 000 000**	**55 000 000**												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.												
	Total Chapter 16 03			**p.m.**	**p.m.**												
16 04	European Union guarantee for borrowing-and-lending operations																
16 04 01	**Balance-of-payments support**																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 06	**Ukraine Facility**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
16 04 07	**MFA+**					DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 04			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O	3 000 000 000	3 000 000 000	DA	O	1 500 000 000	1 500 000 000	DA	O	1 500 000 000	1 500 000 000	DA	O	1 500 000 000	1 500 000 000
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the Common Provisioning Fund	DA	O	819 000 000	200 000 000	DA	O	1 092 000 000	400 000 000	DA	O	1 092 000 000	400 000 000	DA	O	1 092 000 000	400 000 000
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O	527 065 000	210 826 000	DA	O	451 770 000	496 947 000	DA	O	451 770 000	496 947 000	DA	O	451 770 000	496 947 000
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O	155 000 000	77 500 000	DA	O	155 000 000	77 500 000	DA	O	155 000 000	77 500 000	DA	O	155 000 000	77 500 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
16 04 06	**Ukraine Facility**	DA	O	p.m.	p.m.												
16 04 07	**MFA+**	DA	O	p.m.	p.m.												
	Total Chapter 16 04			**p.m.**	**p.m.**												
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.												
	Total Chapter 16 05			**p.m.**	**p.m.**												
16 06	Ukraine Facility																
16 06 01	**Pillar I: Ukraine Plan**	DA	O	1 500 000 000	1 500 000 000												
16 06 02	**Pillar II: Ukraine Investment Framework**																
16 06 02 01	Provisioning of the Common Provisioning Fund	DA	O	1 092 000 000	400 000 000												
16 06 02 02	Other actions under the Ukraine Investment Framework	DA	O	451 770 000	496 947 000												
16 06 03	**Pillar III: Union accession assistance and support measures**																
16 06 03 01	Union accession assistance and other measures	DA	O	155 000 000	77 500 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 03 02	Borrowing costs subsidy	DA	O	195 333 904	195 333 904	DA	O	612 324 102	612 324 102	DA	O	612 324 102	612 324 102	DA	O	612 324 102	612 324 102
16 06 03 03	Provisioning of the Common Provisioning Fund - Legacy	DA	O	32 533 128	32 533 128	DA	O	465 853 642	143 366 975	DA	O	465 853 642	143 366 975	DA	O	465 853 642	143 366 975
	Total Chapter 16 06			**4 728 932 032**	**3 716 193 032**			**4 276 947 744**	**3 230 138 077**			**4 276 947 744**	**3 230 138 077**			**4 276 947 744**	**3 230 138 077**
	Total Title 16			**4 817 544 032**	**3 824 805 032**			**4 370 386 642**	**3 328 576 975**			**4 370 386 642**	**3 328 576 975**			**4 370 386 642**	**3 328 576 975**
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	14 599 000	14 599 000	NDA	7.2	14 090 000	14 090 000	NDA	7.2	13 783 000	13 783 000	NDA	7.2	13 783 000	13 783 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 130 000	3 130 000	NDA	7.2	3 130 000	3 130 000	NDA	7.2	3 130 000	3 130 000
20 01 01 03	Allowances of former Members	NDA	7.2	688 000	688 000	NDA	7.2	4 511 000	4 511 000	NDA	7.2	4 410 000	4 410 000	NDA	7.2	4 410 000	4 410 000
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 549 939 000	2 549 939 000	NDA	7.2	2 715 111 000 1 656 792	2 715 111 000 1 656 792	NDA	7.2	2 651 155 930	2 651 155 930	NDA	7.2	2 652 809 000 1 656 792	2 652 809 000 1 656 792
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	15 718 000	15 718 000	NDA	7.2	16 313 000	16 313 000	NDA	7.2	15 976 000	15 976 000	NDA	7.2	15 976 000	15 976 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	147 085 000	147 085 000	NDA	7.2	155 610 000	155 610 000	NDA	7.2	152 133 000	152 133 000	NDA	7.2	152 133 000	152 133 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	8 921 000	8 921 000	NDA	7.2	9 162 000	9 162 000	NDA	7.2	9 097 000	9 097 000	NDA	7.2	9 097 000	9 097 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	7 505 000	7 505 000	NDA	7.2	7 683 000	7 683 000	NDA	7.2	7 511 000	7 511 000	NDA	7.2	7 511 000	7 511 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 470 000	5 470 000	NDA	7.2	5 414 000	5 414 000	NDA	7.2	5 414 000	5 414 000	NDA	7.2	5 414 000	5 414 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 06 03 02	Borrowing costs subsidy	DA	O	612 324 102	612 324 102												
16 06 03 03	Provisioning of the Common Provisioning Fund - Legacy	DA	O	465 853 642	143 366 975												
	Total Chapter 16 06			**4 276 947 744**	**3 230 138 077**												
	Total Title 16			**4 370 386 642**	**3 328 576 975**												
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	14 090 000	14 090 000							307 000	307 000			307 000	307 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 130 000	3 130 000												
20 01 01 03	Allowances of former Members	NDA	7.2	4 511 000	4 511 000							101 000	101 000			101 000	101 000
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 715 111 000 1 656 792	2 715 111 000 1 656 792							63 955 070 1 656 792	63 955 070 1 656 792			62 302 000	62 302 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	16 313 000	16 313 000							337 000	337 000			337 000	337 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	155 610 000	155 610 000							3 477 000	3 477 000			3 477 000	3 477 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	9 162 000	9 162 000							65 000	65 000			65 000	65 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000												
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	7 683 000	7 683 000							172 000	172 000			172 000	172 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 414 000	5 414 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	6 003 000	6 003 000	NDA	7.2	6 170 000	6 170 000	NDA	7.2	6 170 000	6 170 000	NDA	7.2	6 170 000	6 170 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 782 000	5 782 000	NDA	7.2	5 929 000	5 929 000	NDA	7.2	5 929 000	5 929 000	NDA	7.2	5 929 000	5 929 000
20 01 05 04	Mobility	NDA	7.2	1 752 000	1 752 000	NDA	7.2	1 921 000	1 921 000	NDA	7.2	1 921 000	1 921 000	NDA	7.2	1 921 000	1 921 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000	NDA	7.2	2 210 000	2 210 000
	Total Chapter 20 01 **Reserve**			**2 768 974 000**	**2 768 974 000**			**2 947 454 000** 1 656 792	**2 947 454 000** 1 656 792			**2 879 039 930**	**2 879 039 930**			**2 880 693 000** 1 656 792	**2 880 693 000** 1 656 792
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	96 454 209	96 454 209	NDA	7.2	104 596 958 814 368	104 596 958 814 368	NDA	7.2	102 264 339	102 264 339	NDA	7.2	102 264 339 814 368	102 264 339 814 368
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 943 430	12 943 430	NDA	7.2	12 309 939	12 309 939	NDA	7.2	12 128 293	12 128 293	NDA	7.2	12 128 293	12 128 293
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	46 117 949	46 117 949	NDA	7.2	49 412 991	49 412 991	NDA	7.2	48 531 157	48 531 157	NDA	7.2	48 531 157	48 531 157
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	19 750 000	19 750 000	NDA	7.2	21 039 018 12 000	21 039 018 12 000	NDA	7.2	20 566 000	20 566 000	NDA	7.2	20 566 000 12 000	20 566 000 12 000
20 02 02 02	Local agents	NDA	7.2	1 579 000	1 579 000	NDA	7.2	1 577 000	1 577 000	NDA	7.2	1 577 000	1 577 000	NDA	7.2	1 577 000	1 577 000
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000	NDA	7.2	509 500	509 500	NDA	7.2	509 500	509 500	NDA	7.2	509 500	509 500
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	723 000	723 000	NDA	7.2	768 000	768 000	NDA	7.2	751 000	751 000	NDA	7.2	751 000	751 000
20 02 03 02	Local staff	NDA	7.2	11 902 000	11 902 000	NDA	7.2	11 703 000	11 703 000	NDA	7.2	11 703 000	11 703 000	NDA	7.2	11 703 000	11 703 000
20 02 03 03	Agency staff	NDA	7.2	188 000	188 000	NDA	7.2	67 000	67 000	NDA	7.2	67 000	67 000	NDA	7.2	67 000	67 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 451 000	2 451 000	NDA	7.2	2 673 000	2 673 000	NDA	7.2	2 673 000	2 673 000	NDA	7.2	2 673 000	2 673 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 05 02	Childcare facilities	NDA	7.2	6 170 000	6 170 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	5 929 000	5 929 000												
20 01 05 04	Mobility	NDA	7.2	1 921 000	1 921 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 210 000	2 210 000												
	Total Chapter 20 01 **Reserve**			**2 947 454 000** 1 656 792	**2 947 454 000** 1 656 792							**68 414 070** 1 656 792	**68 414 070** 1 656 792			**66 761 000**	**66 761 000**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																
20 02 01 01	Contract staff	NDA	7.2	104 596 958 814 368	104 596 958 814 368							2 332 619 814 368	2 332 619 814 368			2 332 619	2 332 619
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 309 939	12 309 939							181 646	181 646			181 646	181 646
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	49 412 991	49 412 991							881 834	881 834			881 834	881 834
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	21 039 018 12 000	21 039 018 12 000							473 018 12 000	473 018 12 000			473 018	473 018
20 02 02 02	Local agents	NDA	7.2	1 577 000	1 577 000												
20 02 02 03	Agency staff	NDA	7.2	509 500	509 500												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	768 000	768 000							17 000	17 000			17 000	17 000
20 02 03 02	Local staff	NDA	7.2	11 703 000	11 703 000												
20 02 03 03	Agency staff	NDA	7.2	67 000	67 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 673 000	2 673 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	517 000	517 000	NDA	7.2	513 000	513 000	NDA	7.2	513 000	513 000	NDA	7.2	513 000	513 000
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 513 000	13 513 000	NDA	7.2	13 900 000	13 900 000	NDA	7.2	13 715 000	13 715 000	NDA	7.2	13 715 000	13 715 000
20 02 05	**Special advisers**	NDA	7.2	1 465 000	1 465 000	NDA	7.2	1 550 000	1 550 000	NDA	7.2	1 529 000	1 529 000	NDA	7.2	1 529 000	1 529 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000	NDA	7.2	38 223 000	38 223 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	12 744 000	12 744 000	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 832 400	10 832 400	NDA	7.2	10 832 400	10 832 400
20 02 06 03	Meetings of committees	NDA	7.2	5 765 000	5 765 000	NDA	7.2	4 900 252	4 900 252	NDA	7.2	4 900 252	4 900 252	NDA	7.2	4 900 252	4 900 252
20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000	NDA	7.2	5 550 000	5 550 000
20 02 06 05	Further training and management training	NDA	7.2	9 800 000	9 800 000	NDA	7.2	10 260 000	10 260 000	NDA	7.2	10 260 000	10 260 000	NDA	7.2	10 260 000	10 260 000
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	3 574 000	3 574 000	NDA	7.2	5 329 000	5 329 000	NDA	7.2	5 329 000	5 329 000	NDA	7.2	5 329 000	5 329 000
20 02 07 02	Further training	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 02 08	**Language courses**	NDA	7.2	2 330 000	2 330 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 310 000	2 310 000
	Total Chapter 20 02			**284 499 588**	**284 499 588**			**298 434 058**	**298 434 058**			**294 341 941**	**294 341 941**			**294 341 941**	**294 341 941**
	Reserve							826 368	826 368							826 368	826 368
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	191 007 000	191 007 000	NDA	7.2	154 991 000	154 991 000	NDA	7.2	154 991 000	154 991 000	NDA	7.2	154 991 000	154 991 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	90 535 400	90 535 400	NDA	7.2	106 669 000	106 669 000	NDA	7.2	101 669 000	101 669 000	NDA	7.2	106 669 000	106 669 000
20 03 01 03	Equipment and furniture	NDA	7.2	5 973 000	5 973 000	NDA	7.2	15 906 000	15 906 000	NDA	7.2	15 906 000	15 906 000	NDA	7.2	15 906 000	15 906 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	6 584 000	6 584 000	NDA	7.2	8 580 000	8 580 000	NDA	7.2	8 580 000	8 580 000	NDA	7.2	8 580 000	8 580 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	513 000	513 000												
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 900 000	13 900 000							185 000	185 000			185 000	185 000
20 02 05	**Special advisers**	NDA	7.2	1 550 000	1 550 000							21 000	21 000			21 000	21 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 223 000	38 223 000												
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 832 400	10 832 400												
20 02 06 03	Meetings of committees	NDA	7.2	4 900 252	4 900 252												
20 02 06 04	Studies and consultations	NDA	7.2	5 550 000	5 550 000												
20 02 06 05	Further training and management training	NDA	7.2	10 260 000	10 260 000												
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 329 000	5 329 000												
20 02 07 02	Further training	NDA	7.2	400 000	400 000												
20 02 08	**Language courses**	NDA	7.2	2 310 000	2 310 000												
	Total Chapter 20 02 **Reserve**			**298 434 058** 826 368	**298 434 058** 826 368							**4 092 117** 826 368	**4 092 117** 826 368			**4 092 117**	**4 092 117**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	154 991 000	154 991 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	106 669 000	106 669 000							5 000 000	5 000 000				
20 03 01 03	Equipment and furniture	NDA	7.2	15 906 000	15 906 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	8 580 000	8 580 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	56 384 000	56 384 000	NDA	7.2	53 323 342	53 323 342	NDA	7.2	53 323 342	53 323 342	NDA	7.2	53 323 342	53 323 342
20 03 02 02	Expenditure related to buildings	NDA	7.2	25 466 000	25 466 000	NDA	7.2	25 567 658	25 567 658	NDA	7.2	25 567 658	25 567 658	NDA	7.2	25 567 658	25 567 658
20 03 02 03	Equipment and furniture	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 725 000	1 725 000	NDA	7.2	1 725 000	1 725 000	NDA	7.2	1 725 000	1 725 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	854 500	854 500	NDA	7.2	844 500	844 500	NDA	7.2	844 500	844 500	NDA	7.2	844 500	844 500
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85 000	85 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000	NDA	7.2	90 000	90 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 441 000	1 441 000	NDA	7.2	1 438 000	1 438 000	NDA	7.2	1 438 000	1 438 000	NDA	7.2	1 438 000	1 438 000
20 03 03 03	Equipment and furniture	NDA	7.2	644 000	644 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000	NDA	7.2	12 000	12 000
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 552 000	11 552 000	NDA	7.2	12 045 000	12 045 000	NDA	7.2	12 045 000	12 045 000	NDA	7.2	12 045 000	12 045 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	6 229 000	6 229 000	NDA	7.2	7 779 000	7 779 000	NDA	7.2	7 779 000	7 779 000	NDA	7.2	7 779 000	7 779 000
20 03 04 03	Equipment and furniture	NDA	7.2	837 000	837 000	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 019 000	2 019 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	454 000	454 000	NDA	7.2	449 000	449 000	NDA	7.2	449 000	449 000	NDA	7.2	449 000	449 000
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	25 742 000	25 742 000	NDA	7.2	26 057 000	26 057 000	NDA	7.2	26 057 000	26 057 000	NDA	7.2	26 057 000	26 057 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	368 000	368 000	NDA	7.2	297 000	297 000	NDA	7.2	297 000	297 000	NDA	7.2	297 000	297 000
20 03 05 03	Equipment and furniture	NDA	7.2	386 000	386 000	NDA	7.2	224 000	224 000	NDA	7.2	224 000	224 000	NDA	7.2	224 000	224 000
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	53 323 342	53 323 342												
20 03 02 02	Expenditure related to buildings	NDA	7.2	25 567 658	25 567 658												
20 03 02 03	Equipment and furniture	NDA	7.2	1 725 000	1 725 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	844 500	844 500												
20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	90 000	90 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 438 000	1 438 000												
20 03 03 03	Equipment and furniture	NDA	7.2	556 000	556 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	12 000	12 000												
20 03 04	**Infrastructure and logistics — Commission Representations**																
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 045 000	12 045 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	7 779 000	7 779 000												
20 03 04 03	Equipment and furniture	NDA	7.2	2 019 000	2 019 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	449 000	449 000												
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	26 057 000	26 057 000												
20 03 05 02	Expenditure related to buildings	NDA	7.2	297 000	297 000												
20 03 05 03	Equipment and furniture	NDA	7.2	224 000	224 000												
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	12 520 000	12 520 000	NDA	7.2	17 443 000	17 443 000	NDA	7.2	17 443 000	17 443 000	NDA	7.2	17 443 000	17 443 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	29 500 000	29 500 000	NDA	7.2	35 860 000	35 860 000	NDA	7.2	35 860 000	35 860 000	NDA	7.2	35 860 000	35 860 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 203 000	8 203 000	NDA	7.2	11 007 000	11 007 000	NDA	7.2	11 007 000	11 007 000	NDA	7.2	11 007 000	11 007 000
20 03 07 04	Security — Grange	NDA	7.2	485 000	485 000	NDA	7.2	510 000	510 000	NDA	7.2	510 000	510 000	NDA	7.2	510 000	510 000
20 03 07 05	Security — Commission Representations	NDA	7.2	3 400 000	3 400 000	NDA	7.2	3 600 000	3 600 000	NDA	7.2	3 600 000	3 600 000	NDA	7.2	3 600 000	3 600 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 787 000	5 787 000	NDA	7.2	6 151 000	6 151 000	NDA	7.2	6 151 000	6 151 000	NDA	7.2	6 151 000	6 151 000
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	485 000	485 000	NDA	7.2	1 081 000	1 081 000	NDA	7.2	1 081 000	1 081 000	NDA	7.2	1 081 000	1 081 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 880 000	2 880 000	NDA	7.2	2 880 000	2 880 000	NDA	7.2	2 880 000	2 880 000
20 03 08 03	Purchase of information	NDA	7.2	3 720 000	3 720 000	NDA	7.2	3 902 000	3 902 000	NDA	7.2	3 902 000	3 902 000	NDA	7.2	3 902 000	3 902 000
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 743 000	1 743 000	NDA	7.2	1 648 727	1 648 727	NDA	7.2	1 648 727	1 648 727	NDA	7.2	1 648 727	1 648 727
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	100 000	100 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	400 000	400 000	NDA	7.2	446 300	446 300	NDA	7.2	446 300	446 300	NDA	7.2	446 300	446 300

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	17 443 000	17 443 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	35 860 000	35 860 000												
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	11 007 000	11 007 000												
20 03 07 04	Security — Grange	NDA	7.2	510 000	510 000												
20 03 07 05	Security — Commission Representations	NDA	7.2	3 600 000	3 600 000												
20 03 07 06	Security — Union delegations	NDA	7.2	6 151 000	6 151 000												
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	1 081 000	1 081 000												
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	NDA	7.2	2 880 000	2 880 000												
20 03 08 03	Purchase of information	NDA	7.2	3 902 000	3 902 000												
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 648 727	1 648 727												
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	4 000 000	4 000 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	75 000	75 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	446 300	446 300												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 565 000	14 565 000	NDA	7.2	15 264 000	15 264 000	NDA	7.2	15 264 000	15 264 000	NDA	7.2	15 264 000	15 264 000
20 03 11 02	Professional support	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000	NDA	7.2	8 000 000	8 000 000	NDA	7.2	8 000 000	8 000 000	NDA	7.2	8 000 000	8 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	14 000 000	14 000 000	NDA	7.2	20 000 000	20 000 000	NDA	7.2	20 000 000	20 000 000	NDA	7.2	20 000 000	20 000 000
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	270 000	270 000	NDA	7.2	282 940	282 940	NDA	7.2	282 940	282 940	NDA	7.2	282 940	282 940
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 310 000	2 310 000	NDA	7.2	2 247 000	2 247 000	NDA	7.2	2 247 000	2 247 000	NDA	7.2	2 247 000	2 247 000
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	120 454 000	120 454 000	NDA	7.2	121 990 000 478 776	121 990 000 478 776	NDA	7.2	120 258 000	120 258 000	NDA	7.2	120 258 000 478 776	120 258 000 478 776
20 03 15 02	European Personnel Selection Office	NDA	7.2	27 719 400	27 719 400	NDA	7.2	29 082 550 10 224	29 082 550 10 224	NDA	7.2	28 716 550	28 716 550	NDA	7.2	28 716 550 10 224	28 716 550 10 224
20 03 16	**Administrative offices**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	15 264 000	15 264 000												
20 03 11 02	Professional support	NDA	7.2	150 000	150 000												
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	80 000	80 000												
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	8 000 000	8 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	20 000 000	20 000 000												
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	282 940	282 940												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 247 000	2 247 000												
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	121 990 000 478 776	121 990 000 478 776							1 732 000 478 776	1 732 000 478 776			1 732 000	1 732 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	29 082 550 10 224	29 082 550 10 224							366 000 10 224	366 000 10 224			366 000	366 000
20 03 16	**Administrative offices**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	54 133 100	54 133 100	NDA	7.2	57 481 964 110 112	57 481 964 110 112	NDA	7.2	56 368 964	56 368 964	NDA	7.2	56 368 964 110 112	56 368 964 110 112
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	94 671 493	94 671 493	NDA	7.2	101 207 292	101 207 292	NDA	7.2	99 066 292	99 066 292	NDA	7.2	99 066 292	99 066 292
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	31 733 200	31 733 200	NDA	7.2	33 089 200 684 792	33 089 200 684 792	NDA	7.2	32 546 200	32 546 200	NDA	7.2	32 546 200 684 792	32 546 200 684 792
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	67 177 650	67 177 650	NDA	7.2	71 693 750 4 224	71 693 750 4 224	NDA	7.2	70 518 750	70 518 750	NDA	7.2	70 518 750 4 224	70 518 750 4 224
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03 **Reserve**			**931 500 743**	**931 500 743**			**967 950 223** 1 288 128	**967 950 223** 1 288 128			**955 880 223**	**955 880 223**			**960 880 223** 1 288 128	**960 880 223** 1 288 128
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	85 879 197	85 879 197	NDA	7.2	86 064 550	86 064 550	NDA	7.2	86 064 550	86 064 550	NDA	7.2	86 064 550	86 064 550
20 04 02	**Digital workplace**	NDA	7.2	38 336 947	38 336 947	NDA	7.2	41 109 382	41 109 382	NDA	7.2	41 109 382	41 109 382	NDA	7.2	41 109 382	41 109 382
20 04 03	**Data Centre and networking services**	NDA	7.2	104 885 804	104 885 804	NDA	7.2	103 580 489	103 580 489	NDA	7.2	102 956 351	102 956 351	NDA	7.2	102 956 351	102 956 351
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	7 764 946	7 764 946	NDA	7.2	8 921 000	8 921 000	NDA	7.2	8 921 000	8 921 000	NDA	7.2	8 921 000	8 921 000
	Total Chapter 20 04			**236 866 894**	**236 866 894**			**239 675 421**	**239 675 421**			**239 051 283**	**239 051 283**			**239 051 283**	**239 051 283**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 20 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 20 **Reserve**			**4 221 841 225**	**4 221 841 225**			**4 453 513 702** 3 771 288	**4 453 513 702** 3 771 288			**4 368 313 377**	**4 368 313 377**			**4 374 966 447** 3 771 288	**4 374 966 447** 3 771 288
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 582 234 000	2 582 234 000	NDA	7.1	2 794 771 000	2 794 771 000	NDA	7.1	2 728 277 000	2 728 277 000	NDA	7.1	2 728 277 000	2 728 277 000
21 01 02	**Pensions of former Members — Institutions**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	57 481 964 110 112	57 481 964 110 112							1 113 000 110 112	1 113 000 110 112			1 113 000	1 113 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	101 207 292	101 207 292							2 141 000	2 141 000			2 141 000	2 141 000
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	33 089 200 684 792	33 089 200 684 792							543 000 684 792	543 000 684 792			543 000	543 000
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	71 693 750 4 224	71 693 750 4 224							1 175 000 4 224	1 175 000 4 224			1 175 000	1 175 000
20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000												
	Total Chapter 20 03 **Reserve**			**967 950 223** 1 288 128	**967 950 223** 1 288 128							**12 070 000** 1 288 128	**12 070 000** 1 288 128			**7 070 000**	**7 070 000**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	86 064 550	86 064 550												
20 04 02	**Digital workplace**	NDA	7.2	41 109 382	41 109 382												
20 04 03	**Data Centre and networking services**	NDA	7.2	103 580 489	103 580 489							624 138	624 138			624 138	624 138
20 04 04	**Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**	NDA	7.2	8 921 000	8 921 000												
	Total Chapter 20 04			**239 675 421**	**239 675 421**							**624 138**	**624 138**			**624 138**	**624 138**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	p.m.	p.m.												
	Total Chapter 20 10			**p.m.**	**p.m.**												
	Total Title 20 **Reserve**			**4 453 513 702** 3 771 288	**4 453 513 702** 3 771 288							**85 200 325** 3 771 288	**85 200 325** 3 771 288			**78 547 255**	**78 547 255**
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 794 771 000	2 794 771 000							66 494 000	66 494 000			66 494 000	66 494 000
21 01 02	**Pensions of former Members — Institutions**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14 762 000	14 762 000	NDA	7.1	22 106 000	22 106 000	NDA	7.1	21 614 000	21 614 000	NDA	7.1	21 614 000	21 614 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	912 000	912 000	NDA	7.1	795 000	795 000	NDA	7.1	778 000	778 000	NDA	7.1	778 000	778 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	9 913 000	9 913 000	NDA	7.1	11 767 000	11 767 000	NDA	7.1	11 506 000	11 506 000	NDA	7.1	11 506 000	11 506 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	17 020 000	17 020 000	NDA	7.1	19 308 000	19 308 000	NDA	7.1	18 881 000	18 881 000	NDA	7.1	18 881 000	18 881 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	7 176 000	7 176 000	NDA	7.1	7 809 000	7 809 000	NDA	7.1	7 639 000	7 639 000	NDA	7.1	7 639 000	7 639 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	295 000	295 000	NDA	7.1	317 000	317 000	NDA	7.1	310 000	310 000	NDA	7.1	310 000	310 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	352 000	352 000	NDA	7.1	382 000	382 000	NDA	7.1	372 000	372 000	NDA	7.1	372 000	372 000
	Total Chapter 21 01			**2 632 664 000**	**2 632 664 000**			**2 857 255 000**	**2 857 255 000**			**2 789 377 000**	**2 789 377 000**			**2 789 377 000**	**2 789 377 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	16 440 770	16 440 770	NDA	7.1	17 161 509	17 161 509	NDA	7.1	17 131 832	17 131 832	NDA	7.1	17 131 832	17 131 832
21 02 01 02	Brussels I (Uccle)	NDA	7.1	42 736 621	42 736 621	NDA	7.1	46 256 962	46 256 962	NDA	7.1	45 491 881	45 491 881	NDA	7.1	45 491 881	45 491 881
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	40 318 072	40 318 072	NDA	7.1	42 682 785	42 682 785	NDA	7.1	42 037 830	42 037 830	NDA	7.1	42 037 830	42 037 830
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	34 005 922	34 005 922	NDA	7.1	35 929 186	35 929 186	NDA	7.1	35 358 146	35 358 146	NDA	7.1	35 358 146	35 358 146
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	31 186 467	31 186 467	NDA	7.1	33 693 512	33 693 512	NDA	7.1	33 138 118	33 138 118	NDA	7.1	33 138 118	33 138 118
21 02 01 06	Luxembourg I	NDA	7.1	22 201 416	22 201 416	NDA	7.1	23 061 502	23 061 502	NDA	7.1	22 651 240	22 651 240	NDA	7.1	22 651 240	22 651 240
21 02 01 07	Luxembourg II	NDA	7.1	16 083 789	16 083 789	NDA	7.1	17 927 542	17 927 542	NDA	7.1	17 579 755	17 579 755	NDA	7.1	17 579 755	17 579 755
21 02 01 08	Mol (BE)	NDA	7.1	9 508 721	9 508 721	NDA	7.1	11 131 399	11 131 399	NDA	7.1	10 941 433	10 941 433	NDA	7.1	10 941 433	10 941 433
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 686 686	7 686 686	NDA	7.1	9 051 754	9 051 754	NDA	7.1	8 889 690	8 889 690	NDA	7.1	8 889 690	8 889 690

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	22 106 000	22 106 000							492 000	492 000			492 000	492 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	795 000	795 000							17 000	17 000			17 000	17 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	11 767 000	11 767 000							261 000	261 000			261 000	261 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	19 308 000	19 308 000							427 000	427 000			427 000	427 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	7 809 000	7 809 000							170 000	170 000			170 000	170 000
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	317 000	317 000							7 000	7 000			7 000	7 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	382 000	382 000							10 000	10 000			10 000	10 000
	Total Chapter 21 01			**2 857 255 000**	**2 857 255 000**							**67 878 000**	**67 878 000**			**67 878 000**	**67 878 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	17 161 509	17 161 509							29 677	29 677			29 677	29 677
21 02 01 02	Brussels I (Uccle)	NDA	7.1	46 256 962	46 256 962							765 081	765 081			765 081	765 081
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	42 682 785	42 682 785							644 955	644 955			644 955	644 955
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	35 929 186	35 929 186							571 040	571 040			571 040	571 040
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	33 693 512	33 693 512							555 394	555 394			555 394	555 394
21 02 01 06	Luxembourg I	NDA	7.1	23 061 502	23 061 502							410 262	410 262			410 262	410 262
21 02 01 07	Luxembourg II	NDA	7.1	17 927 542	17 927 542							347 787	347 787			347 787	347 787
21 02 01 08	Mol (BE)	NDA	7.1	11 131 399	11 131 399							189 966	189 966			189 966	189 966
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	9 051 754	9 051 754							162 064	162 064			162 064	162 064

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 794 950	5 794 950	NDA	7.1	5 893 058	5 893 058	NDA	7.1	5 699 313	5 699 313	NDA	7.1	5 699 313	5 699 313
21 02 01 11	Munich (DE)	NDA	7.1	480 300	480 300	NDA	7.1	565 895	565 895	NDA	7.1	557 710	557 710	NDA	7.1	557 710	557 710
21 02 01 12	Alicante (ES)	NDA	7.1	1 593 746	1 593 746	NDA	7.1	1 562 811	1 562 811	NDA	7.1	1 531 640	1 531 640	NDA	7.1	1 531 640	1 531 640
21 02 01 13	Varese (IT)	NDA	7.1	12 795 044	12 795 044	NDA	7.1	15 147 279	15 147 279	NDA	7.1	14 847 040	14 847 040	NDA	7.1	14 847 040	14 847 040
21 02 01 14	Bergen (NL)	NDA	7.1	4 004 826	4 004 826	NDA	7.1	4 546 024	4 546 024	NDA	7.1	4 471 000	4 471 000	NDA	7.1	4 471 000	4 471 000
21 02 01 15	Culham (UK)	NDA	7.1	—	—	NDA	7.1	—	—	NDA	7.1	—	—	NDA	7.1	—	—
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	1 220 000	1 220 000	NDA	7.1	1 300 000	1 300 000	NDA	7.1	1 300 000	1 300 000	NDA	7.1	1 300 000	1 300 000
	Total Chapter 21 02			**246 057 330**	**246 057 330**			**265 911 218**	**265 911 218**			**261 626 628**	**261 626 628**			**261 626 628**	**261 626 628**
	Total Title 21			**2 878 721 330**	**2 878 721 330**			**3 123 166 218**	**3 123 166 218**			**3 051 003 628**	**3 051 003 628**			**3 051 003 628**	**3 051 003 628**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		7 450 000	7 450 000	NDA		5 707 288	5 707 288	NDA		1 936 000	1 936 000	NDA		5 707 288	5 707 288
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			**7 450 000**	**7 450 000**			**5 707 288**	**5 707 288**			**1 936 000**	**1 936 000**			**5 707 288**	**5 707 288**
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	**Differentiated appropriations**	DA		543 482 512	45 168 359	DA		163 415 723	144 741 723	DA		181 195 723	162 521 723	DA		211 195 723	192 521 723
	Total Chapter 30 02			**543 482 512**	**45 168 359**			**163 415 723**	**144 741 723**			**181 195 723**	**162 521 723**			**211 195 723**	**192 521 723**
30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 893 058	5 893 058							193 745	193 745			193 745	193 745
21 02 01 11	Munich (DE)	NDA	7.1	565 895	565 895							8 185	8 185			8 185	8 185
21 02 01 12	Alicante (ES)	NDA	7.1	1 562 811	1 562 811							31 171	31 171			31 171	31 171
21 02 01 13	Varese (IT)	NDA	7.1	15 147 279	15 147 279							300 239	300 239			300 239	300 239
21 02 01 14	Bergen (NL)	NDA	7.1	4 546 024	4 546 024							75 024	75 024			75 024	75 024
21 02 01 15	Culham (UK)	NDA	7.1	—	—												
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	1 300 000	1 300 000												
	Total Chapter 21 02			**265 911 218**	**265 911 218**							**4 284 590**	**4 284 590**			**4 284 590**	**4 284 590**
	Total Title 21			**3 123 166 218**	**3 123 166 218**							**72 162 590**	**72 162 590**			**72 162 590**	**72 162 590**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		5 707 288	5 707 288							3 771 288	3 771 288				
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			**5 707 288**	**5 707 288**							**3 771 288**	**3 771 288**				
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.												
30 02 02	**Differentiated appropriations**	DA		163 415 723	3 144 741 723				3 000 000 000			-17 780 000	2 982 220 000			-47 780 000	2 952 220 000
	Total Chapter 30 02			**163 415 723**	**3 144 741 723**				**3 000 000 000**			**-17 780 000**	**2 982 220 000**			**-47 780 000**	**2 952 220 000**
30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 30 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S	1 094 181 018	1 094 181 018	DA	S	1 117 064 638	1 117 064 638	DA	S	1 117 064 638	1 117 064 638	DA	S	1 117 064 638	1 117 064 638
30 04 01 02	Emergency Aid Reserve	DA	S	572 090 509	572 090 509	DA	S	583 532 319	583 532 319	DA	S	583 532 319	583 532 319	DA	S	583 532 319	583 532 319
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	33 784 873	p.m.	DA	S	34 460 570	p.m.	DA	S	34 460 570	p.m.	DA	S	34 460 570	p.m.
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.	DA	S	564 421 910	564 421 910	DA	S	564 421 910	564 421 910	DA	S	564 421 910	564 421 910
	Total Chapter 30 04			**1 700 056 400**	**1 666 271 527**			**2 299 479 437**	**2 265 018 867**			**2 299 479 437**	**2 265 018 867**			**2 299 479 437**	**2 265 018 867**
	Total Title 30			**2 250 988 912**	**1 718 889 886**			**2 468 602 448**	**2 415 467 878**			**2 482 611 160**	**2 429 476 590**			**2 516 382 448**	**2 463 247 878**
	Total General **Of which Reserves:**			190 323 402 474 550 932 512	144 788 375 511 52 618 359			194 159 981 409 169 123 011	150 087 234 909 150 449 011			193 016 795 944 183 131 723	146 628 140 586 164 457 723			195 725 201 581 216 903 011	148 262 101 312 198 229 011

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 30 03			**p.m.**	**p.m.**												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**																
30 04 01 01	European Solidarity Reserve	DA	S	1 117 064 638	1 117 064 638												
30 04 01 02	Emergency Aid Reserve	DA	S	583 532 319	583 532 319												
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	34 460 570	p.m.												
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	564 421 910	564 421 910												
	Total Chapter 30 04			**2 299 479 437**	**2 265 018 867**												
	Total Title 30			**2 468 602 448**	**5 415 467 878**				**3 000 000 000**			**-14 008 712**	**2 985 991 288**			**-47 780 000**	**2 952 220 000**
	Total General **Of which Reserves:**			194 173 856 549 169 123 011	149 944 742 549 3 150 449 011			13 875 140	-142 492 360 3 000 000 000			1 157 060 605 -14 008 712	3 316 601 963 2 985 991 288			-1 551 345 032 -47 780 000	1 682 641 237 2 952 220 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	70 849 000	70 849 000	NDA	7.2	75 570 000 418 776	75 570 000 418 776	NDA	7.2	73 882 000	73 882 000	NDA	7.2	73 882 000 418 776	73 882 000 418 776
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	513 000	513 000	NDA	7.2	444 000	444 000	NDA	7.2	437 000	437 000	NDA	7.2	437 000	437 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	**External personnel**	NDA	7.2	2 649 000	2 649 000	NDA	7.2	2 792 000 60 000	2 792 000 60 000	NDA	7.2	2 755 000	2 755 000	NDA	7.2	2 755 000 60 000	2 755 000 60 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	14 000	14 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	8 006 000	8 006 000	NDA	7.2	7 405 000	7 405 000	NDA	7.2	7 405 000	7 405 000	NDA	7.2	7 405 000	7 405 000
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 213 000	2 213 000	NDA	7.2	2 029 000	2 029 000	NDA	7.2	2 029 000	2 029 000	NDA	7.2	2 029 000	2 029 000
O1 01 04 03	Equipment and furniture	NDA	7.2	18 000	18 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000	NDA	7.2	47 000	47 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	253 000	253 000	NDA	7.2	282 000	282 000	NDA	7.2	282 000	282 000	NDA	7.2	282 000	282 000
O1 01 05	**Security and control expenditure**	NDA	7.2	992 000	992 000	NDA	7.2	945 000	945 000	NDA	7.2	945 000	945 000	NDA	7.2	945 000	945 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	75 570 000 418 776	75 570 000 418 776							1 688 000 418 776	1 688 000 418 776			1 688 000	1 688 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	444 000	444 000							7 000	7 000			7 000	7 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	**External personnel**	NDA	7.2	2 792 000 60 000	2 792 000 60 000							37 000 60 000	37 000 60 000			37 000	37 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000												
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 000	10 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000												
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000												
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	7 405 000	7 405 000												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 029 000	2 029 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	47 000	47 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	282 000	282 000												
O1 01 05	**Security and control expenditure**	NDA	7.2	945 000	945 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	8 642 000	8 642 000	NDA	7.2	8 787 000	8 787 000	NDA	7.2	8 787 000	8 787 000	NDA	7.2	8 787 000	8 787 000
O1 01 09 02	Digital workplace	NDA	7.2	2 119 000	2 119 000	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 065 000	2 065 000	NDA	7.2	2 065 000	2 065 000
O1 01 09 03	Data centre and networking services	NDA	7.2	7 492 000	7 492 000	NDA	7.2	7 675 000	7 675 000	NDA	7.2	7 675 000	7 675 000	NDA	7.2	7 675 000	7 675 000
	Total Chapter O1 01			**103 993 000**	**103 993 000**			**108 284 000**	**108 284 000**			**106 552 000**	**106 552 000**			**106 552 000**	**106 552 000**
	Reserve							478 776	478 776							478 776	478 776
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	6 700 000	6 700 000	NDA	7.2	3 750 000	3 750 000	NDA	7.2	3 750 000	3 750 000	NDA	7.2	3 750 000	3 750 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 345 000	2 345 000	NDA	7.2	2 207 000	2 207 000	NDA	7.2	2 207 000	2 207 000	NDA	7.2	2 207 000	2 207 000
O1 02 01 03	General publications	NDA	7.2	988 000	988 000	NDA	7.2	1 008 000	1 008 000	NDA	7.2	1 008 000	1 008 000	NDA	7.2	1 008 000	1 008 000
O1 02 02	**Long-term preservation**	NDA	7.2	3 182 000	3 182 000	NDA	7.2	3 369 000	3 369 000	NDA	7.2	3 369 000	3 369 000	NDA	7.2	3 369 000	3 369 000
O1 02 03	**Access and reuse**	NDA	7.2	3 246 000	3 246 000	NDA	7.2	3 372 000	3 372 000	NDA	7.2	3 372 000	3 372 000	NDA	7.2	3 372 000	3 372 000
	Total Chapter O1 02			**16 461 000**	**16 461 000**			**13 706 000**	**13 706 000**			**13 706 000**	**13 706 000**			**13 706 000**	**13 706 000**
O1 10	Reserves																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	8 787 000	8 787 000												
O1 01 09 02	Digital workplace	NDA	7.2	2 065 000	2 065 000												
O1 01 09 03	Data centre and networking services	NDA	7.2	7 675 000	7 675 000												
	Total Chapter O1 01 **Reserve**			**108 284 000** 478 776	**108 284 000** 478 776							**1 732 000** 478 776	**1 732 000** 478 776			**1 732 000**	**1 732 000**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	3 750 000	3 750 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 207 000	2 207 000												
O1 02 01 03	General publications	NDA	7.2	1 008 000	1 008 000												
O1 02 02	**Long-term preservation**	NDA	7.2	3 369 000	3 369 000												
O1 02 03	**Access and reuse**	NDA	7.2	3 372 000	3 372 000												
	Total Chapter O1 02			**13 706 000**	**13 706 000**												
O1 10	Reserves																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		478 776	478 776	NDA		p.m.	p.m.	NDA		478 776	478 776
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O1 10			**p.m.**	**p.m.**			**478 776**	**478 776**			**p.m.**	**p.m.**			**478 776**	**478 776**
	Total Title O1 **Reserve**			**120 454 000**	**120 454 000**			**121 990 000** 478 776	**121 990 000** 478 776			**120 258 000**	**120 258 000**			**120 258 000** 478 776	**120 258 000** 478 776
	Total General **Of which Reserves:**			120 454 000	120 454 000			122 468 776 478 776	122 468 776 478 776			120 258 000	120 258 000			120 736 776 478 776	120 736 776 478 776

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		478 776	478 776							478 776	478 776				
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O1 10			**478 776**	**478 776**							**478 776**	**478 776**				
	Total Title O1 **Reserve**			**121 990 000** 478 776	**121 990 000** 478 776							**1 732 000** 478 776	**1 732 000** 478 776			**1 732 000**	**1 732 000**
	Total General **Of which Reserves:**			122 468 776 478 776	122 468 776 478 776							2 210 776 478 776	2 210 776 478 776			1 732 000	1 732 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	13 566 000	13 566 000	NDA	7.2	14 738 000 4 224	14 738 000 4 224	NDA	7.2	14 409 000	14 409 000	NDA	7.2	14 409 000 4 224	14 409 000 4 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	47 000	47 000	NDA	7.2	51 000	51 000	NDA	7.2	50 000	50 000	NDA	7.2	50 000	50 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	**External personnel**	NDA	7.2	1 864 000	1 864 000	NDA	7.2	1 981 000 6 000	1 981 000 6 000	NDA	7.2	1 945 000	1 945 000	NDA	7.2	1 945 000 6 000	1 945 000 6 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	850	850	NDA	7.2	850	850	NDA	7.2	850	850
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	42 000	42 000	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000	NDA	7.2	35 000	35 000
O2 01 03 05	Internal meetings	NDA	7.2	7 000	7 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000	NDA	7.2	6 000	6 000
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 660 000	1 660 000	NDA	7.2	1 688 000	1 688 000	NDA	7.2	1 688 000	1 688 000	NDA	7.2	1 688 000	1 688 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	684 000	684 000	NDA	7.2	695 000	695 000	NDA	7.2	695 000	695 000	NDA	7.2	695 000	695 000
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	50 400	50 400	NDA	7.2	50 700	50 700	NDA	7.2	50 700	50 700	NDA	7.2	50 700	50 700
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	14 738 000 4 224	14 738 000 4 224							329 000 4 224	329 000 4 224			329 000	329 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	51 000	51 000							1 000	1 000			1 000	1 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	**External personnel**	NDA	7.2	1 981 000 6 000	1 981 000 6 000							36 000 6 000	36 000 6 000			36 000	36 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	200 000	200 000												
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	850	850												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	35 000	35 000												
O2 01 03 05	Internal meetings	NDA	7.2	6 000	6 000												
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 688 000	1 688 000												
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	695 000	695 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	8 000	8 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	50 700	50 700												
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000												
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000	NDA	7.2	1 935 000	1 935 000
O2 01 09 02	Digital workplace	NDA	7.2	224 000	224 000	NDA	7.2	222 000	222 000	NDA	7.2	222 000	222 000	NDA	7.2	222 000	222 000
O2 01 09 03	Data centre and networking services	NDA	7.2	355 000	355 000	NDA	7.2	342 000	342 000	NDA	7.2	342 000	342 000	NDA	7.2	342 000	342 000
	Total Chapter O2 01 **Reserve**			**20 965 400**	**20 965 400**			**22 274 550** 10 224	**22 274 550** 10 224			**21 908 550**	**21 908 550**			**21 908 550** 10 224	**21 908 550** 10 224
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000	NDA	7.2	4 000 000	4 000 000
	Total Chapter O2 02			**4 000 000**	**4 000 000**			**4 000 000**	**4 000 000**			**4 000 000**	**4 000 000**			**4 000 000**	**4 000 000**
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 352 000	1 352 000	NDA	7.2	1 352 000	1 352 000
O2 03 02	**Induction courses**	NDA	7.2	867 000	867 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000	NDA	7.2	884 000	884 000
O2 03 03	**Training for certification**	NDA	7.2	561 000	561 000	NDA	7.2	572 000	572 000	NDA	7.2	572 000	572 000	NDA	7.2	572 000	572 000
	Total Chapter O2 03			**2 754 000**	**2 754 000**			**2 808 000**	**2 808 000**			**2 808 000**	**2 808 000**			**2 808 000**	**2 808 000**
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		10 224	10 224	NDA		p.m.	p.m.	NDA		10 224	10 224
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O2 10			**p.m.**	**p.m.**			**10 224**	**10 224**			**p.m.**	**p.m.**			**10 224**	**10 224**
	Total Title O2 **Reserve**			**27 719 400**	**27 719 400**			**29 082 550** 10 224	**29 082 550** 10 224			**28 716 550**	**28 716 550**			**28 716 550** 10 224	**28 716 550** 10 224
	Total General **Of which Reserves:**			27 719 400	27 719 400			29 092 774 10 224	29 092 774 10 224			28 716 550	28 716 550			28 726 774 10 224	28 726 774 10 224

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O2 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 935 000	1 935 000												
O2 01 09 02	Digital workplace	NDA	7.2	222 000	222 000												
O2 01 09 03	Data centre and networking services	NDA	7.2	342 000	342 000												
	Total Chapter O2 01 **Reserve**			**22 274 550** 10 224	**22 274 550** 10 224							**366 000** 10 224	**366 000** 10 224			**366 000**	**366 000**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 000 000	4 000 000												
	Total Chapter O2 02			**4 000 000**	**4 000 000**												
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 352 000	1 352 000												
O2 03 02	**Induction courses**	NDA	7.2	884 000	884 000												
O2 03 03	**Training for certification**	NDA	7.2	572 000	572 000												
	Total Chapter O2 03			**2 808 000**	**2 808 000**												
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA		10 224	10 224							10 224	10 224				
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O2 10			**10 224**	**10 224**							**10 224**	**10 224**				
	Total Title O2 **Reserve**			**29 082 550** 10 224	**29 082 550** 10 224							**366 000** 10 224	**366 000** 10 224			**366 000**	**366 000**
	Total General **Of which Reserves:**			29 092 774 10 224	29 092 774 10 224							376 224 10 224	376 224 10 224			366 000	366 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	17 493 000	17 493 000	NDA	7.2	18 057 000 15 120	18 057 000 15 120	NDA	7.2	17 588 000	17 588 000	NDA	7.2	17 588 000 15 120	17 588 000 15 120
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	103 000	103 000	NDA	7.2	111 000	111 000	NDA	7.2	108 000	108 000	NDA	7.2	108 000	108 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 286 000	2 286 000	NDA	7.2	2 286 000	2 286 000
O3 01 02	**External personnel**	NDA	7.2	20 864 000	20 864 000	NDA	7.2	22 872 000 94 992	22 872 000 94 992	NDA	7.2	22 231 000	22 231 000	NDA	7.2	22 231 000 94 992	22 231 000 94 992
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	9 000	9 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 660 000	2 660 000	NDA	7.2	2 689 000	2 689 000	NDA	7.2	2 689 000	2 689 000	NDA	7.2	2 689 000	2 689 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 240 000	1 240 000	NDA	7.2	1 259 000	1 259 000	NDA	7.2	1 259 000	1 259 000	NDA	7.2	1 259 000	1 259 000
O3 01 04 03	Equipment and furniture	NDA	7.2	69 000	69 000	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000	NDA	7.2	70 000	70 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	209 100	209 100	NDA	7.2	213 100	213 100	NDA	7.2	213 100	213 100	NDA	7.2	213 100	213 100
O3 01 05	**Security and control expenditure**	NDA	7.2	675 000	675 000	NDA	7.2	676 000	676 000	NDA	7.2	676 000	676 000	NDA	7.2	676 000	676 000
O3 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 057 000 15 120	18 057 000 15 120							469 000 15 120	469 000 15 120			469 000	469 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	111 000	111 000							3 000	3 000			3 000	3 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 286 000	2 286 000												
O3 01 02	**External personnel**	NDA	7.2	22 872 000 94 992	22 872 000 94 992							641 000 94 992	641 000 94 992			641 000	641 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000												
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	8 000	8 000												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 689 000	2 689 000												
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 259 000	1 259 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	70 000	70 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	213 100	213 100												
O3 01 05	**Security and control expenditure**	NDA	7.2	676 000	676 000												
O3 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	6 200 000	6 200 000	NDA	7.2	6 950 864	6 950 864	NDA	7.2	6 950 864	6 950 864	NDA	7.2	6 950 864	6 950 864
O3 01 09 02	Digital workplace	NDA	7.2	839 000	839 000	NDA	7.2	841 000	841 000	NDA	7.2	841 000	841 000	NDA	7.2	841 000	841 000
O3 01 09 03	Data centre and networking services	NDA	7.2	1 331 000	1 331 000	NDA	7.2	1 294 000	1 294 000	NDA	7.2	1 294 000	1 294 000	NDA	7.2	1 294 000	1 294 000
	Total Chapter O3 01 **Reserve**			**54 133 100**	**54 133 100**			**57 481 964** 110 112	**57 481 964** 110 112			**56 368 964**	**56 368 964**			**56 368 964** 110 112	**56 368 964** 110 112
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		110 112	110 112	NDA		p.m.	p.m.	NDA		110 112	110 112
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O3 10			**p.m.**	**p.m.**			**110 112**	**110 112**			**p.m.**	**p.m.**			**110 112**	**110 112**
	Total Title O3 **Reserve**			**54 133 100**	**54 133 100**			**57 481 964** 110 112	**57 481 964** 110 112			**56 368 964**	**56 368 964**			**56 368 964** 110 112	**56 368 964** 110 112
	Total General **Of which Reserves:**			54 133 100	54 133 100			57 592 076 110 112	57 592 076 110 112			56 368 964	56 368 964			56 479 076 110 112	56 479 076 110 112

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	6 950 864	6 950 864												
O3 01 09 02	Digital workplace	NDA	7.2	841 000	841 000												
O3 01 09 03	Data centre and networking services	NDA	7.2	1 294 000	1 294 000												
	Total Chapter O3 01 **Reserve**			**57 481 964** 110 112	**57 481 964** 110 112							**1 113 000** 110 112	**1 113 000** 110 112			**1 113 000**	**1 113 000**
O3 10 O3 10 01	Reserves **Provisional appropriations**	NDA		110 112	110 112							110 112	110 112				
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O3 10			**110 112**	**110 112**							**110 112**	**110 112**				
	Total Title O3 **Reserve**			**57 481 964** 110 112	**57 481 964** 110 112							**1 113 000** 110 112	**1 113 000** 110 112			**1 113 000**	**1 113 000**
	Total General **Of which Reserves:**			57 592 076 110 112	57 592 076 110 112							1 223 112 110 112	1 223 112 110 112			1 113 000	1 113 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	36 556 000	36 556 000	NDA	7.2	38 164 000	38 164 000	NDA	7.2	37 289 000	37 289 000	NDA	7.2	37 289 000	37 289 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	248 000	248 000	NDA	7.2	157 000	157 000	NDA	7.2	154 000	154 000	NDA	7.2	154 000	154 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	27 236 000	27 236 000	NDA	7.2	31 638 000	31 638 000	NDA	7.2	30 812 000	30 812 000	NDA	7.2	30 812 000	30 812 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	12 873 000	12 873 000	NDA	7.2	13 440 000	13 440 000	NDA	7.2	13 003 000	13 003 000	NDA	7.2	13 003 000	13 003 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000
O4 01 03 04	Internal meetings	NDA	7.2	8 000	8 000	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800	NDA	7.2	6 800	6 800
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 056 000	6 056 000	NDA	7.2	6 171 000	6 171 000	NDA	7.2	6 171 000	6 171 000	NDA	7.2	6 171 000	6 171 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 990 000	1 990 000	NDA	7.2	2 027 000	2 027 000	NDA	7.2	2 027 000	2 027 000	NDA	7.2	2 027 000	2 027 000
O4 01 04 03	Equipment and furniture	NDA	7.2	117 000	117 000	NDA	7.2	119 000	119 000	NDA	7.2	119 000	119 000	NDA	7.2	119 000	119 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	628 000	628 000	NDA	7.2	646 000	646 000	NDA	7.2	646 000	646 000	NDA	7.2	646 000	646 000
O4 01 05	**Security and control expenditure**	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 137 000	1 137 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	38 164 000	38 164 000							875 000	875 000			875 000	875 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	157 000	157 000							3 000	3 000			3 000	3 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	31 638 000	31 638 000							826 000	826 000			826 000	826 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 440 000	13 440 000							437 000	437 000			437 000	437 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000												
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000												
O4 01 03 04	Internal meetings	NDA	7.2	6 800	6 800												
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 171 000	6 171 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	2 027 000	2 027 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	119 000	119 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	646 000	646 000												
O4 01 05	**Security and control expenditure**	NDA	7.2	1 137 000	1 137 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	3 093 493	3 093 493	NDA	7.2	2 086 235	2 086 235	NDA	7.2	2 086 235	2 086 235	NDA	7.2	2 086 235	2 086 235
O4 01 09 02	Digital workplace	NDA	7.2	1 697 000	1 697 000	NDA	7.2	2 316 826	2 316 826	NDA	7.2	2 316 826	2 316 826	NDA	7.2	2 316 826	2 316 826
O4 01 09 03	Data centre and networking services	NDA	7.2	2 690 000	2 690 000	NDA	7.2	2 955 431	2 955 431	NDA	7.2	2 955 431	2 955 431	NDA	7.2	2 955 431	2 955 431
	Total Chapter O4 01			**94 671 493**	**94 671 493**			**101 207 292**	**101 207 292**			**99 066 292**	**99 066 292**			**99 066 292**	**99 066 292**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O4 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O4			**94 671 493**	**94 671 493**			**101 207 292**	**101 207 292**			**99 066 292**	**99 066 292**			**99 066 292**	**99 066 292**
	Total General			94 671 493	94 671 493			101 207 292	101 207 292			99 066 292	99 066 292			99 066 292	99 066 292

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 086 235	2 086 235												
O4 01 09 02	Digital workplace	NDA	7.2	2 316 826	2 316 826												
O4 01 09 03	Data centre and networking services	NDA	7.2	2 955 431	2 955 431												
	Total Chapter O4 01			**101 207 292**	**101 207 292**							**2 141 000**	**2 141 000**			**2 141 000**	**2 141 000**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O4 10			**p.m.**	**p.m.**												
	Total Title O4			**101 207 292**	**101 207 292**							**2 141 000**	**2 141 000**			**2 141 000**	**2 141 000**
	Total General			101 207 292	101 207 292							2 141 000	2 141 000			2 141 000	2 141 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 406 000	13 406 000	NDA	7.2	13 260 000 124 440	13 260 000 124 440	NDA	7.2	12 965 000	12 965 000	NDA	7.2	12 965 000 124 440	12 965 000 124 440
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	148 000	148 000	NDA	7.2	88 000	88 000	NDA	7.2	87 000	87 000	NDA	7.2	87 000	87 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	8 155 000	8 155 000	NDA	7.2	9 550 000 560 352	9 550 000 560 352	NDA	7.2	9 343 000	9 343 000	NDA	7.2	9 343 000 560 352	9 343 000 560 352
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 342 000	3 342 000	NDA	7.2	3 546 000	3 546 000	NDA	7.2	3 506 000	3 506 000	NDA	7.2	3 506 000	3 506 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000	NDA	7.2	2 620 000	2 620 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000	NDA	7.2	1 211 000	1 211 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200	NDA	7.2	63 200	63 200
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	13 260 000 124 440	13 260 000 124 440							295 000 124 440	295 000 124 440			295 000	295 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	88 000	88 000							1 000	1 000			1 000	1 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	9 550 000 560 352	9 550 000 560 352							207 000 560 352	207 000 560 352			207 000	207 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 546 000	3 546 000							40 000	40 000			40 000	40 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000												
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000												
O5 01 03 04	Internal meetings	NDA	7.2	3 000	3 000												
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 620 000	2 620 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	1 211 000	1 211 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	63 200	63 200												
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	737 000	737 000	NDA	7.2	520 598	520 598	NDA	7.2	520 598	520 598	NDA	7.2	520 598	520 598
O5 01 09 02	Digital workplace	NDA	7.2	464 000	464 000	NDA	7.2	607 932	607 932	NDA	7.2	607 932	607 932	NDA	7.2	607 932	607 932
O5 01 09 03	Data centre and networking services	NDA	7.2	735 000	735 000	NDA	7.2	770 470	770 470	NDA	7.2	770 470	770 470	NDA	7.2	770 470	770 470
	Total Chapter O5 01 **Reserve**			**31 733 200**	**31 733 200**			**33 089 200** 684 792	**33 089 200** 684 792			**32 546 200**	**32 546 200**			**32 546 200** 684 792	**32 546 200** 684 792
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		684 792	684 792	NDA		p.m.	p.m.	NDA		684 792	684 792
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O5 10			**p.m.**	**p.m.**			**684 792**	**684 792**			**p.m.**	**p.m.**			**684 792**	**684 792**
	Total Title O5 **Reserve**			**31 733 200**	**31 733 200**			**33 089 200** 684 792	**33 089 200** 684 792			**32 546 200**	**32 546 200**			**32 546 200** 684 792	**32 546 200** 684 792
	Total General **Of which Reserves:**			31 733 200	31 733 200			33 773 992 684 792	33 773 992 684 792			32 546 200	32 546 200			33 230 992 684 792	33 230 992 684 792

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	520 598	520 598												
O5 01 09 02	Digital workplace	NDA	7.2	607 932	607 932												
O5 01 09 03	Data centre and networking services	NDA	7.2	770 470	770 470												
	Total Chapter O5 01 **Reserve**			**33 089 200** 684 792	**33 089 200** 684 792							**543 000** 684 792	**543 000** 684 792			**543 000**	**543 000**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		684 792	684 792							684 792	684 792				
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O5 10			**684 792**	**684 792**							**684 792**	**684 792**				
	Total Title O5 **Reserve**			**33 089 200** 684 792	**33 089 200** 684 792							**543 000** 684 792	**543 000** 684 792			**543 000**	**543 000**
	Total General **Of which Reserves:**			33 773 992 684 792	33 773 992 684 792							1 227 792 684 792	1 227 792 684 792			543 000	543 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	48 576 000	48 576 000	NDA	7.2	51 803 000 4 224	51 803 000 4 224	NDA	7.2	50 648 000	50 648 000	NDA	7.2	50 648 000 4 224	50 648 000 4 224
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	202 000	202 000	NDA	7.2	216 000	216 000	NDA	7.2	212 000	212 000	NDA	7.2	212 000	212 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	**External personnel**	NDA	7.2	2 920 000	2 920 000	NDA	7.2	3 062 000	3 062 000	NDA	7.2	3 046 000	3 046 000	NDA	7.2	3 046 000	3 046 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000	NDA	7.2	837 000	837 000
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	81 000	81 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000	NDA	7.2	69 000	69 000
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000	NDA	7.2	250 000	250 000
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000	NDA	7.2	151 000	151 000
O6 01 03 05	Internal meetings	NDA	7.2	6 000	6 000	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100	NDA	7.2	5 100	5 100
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	5 832 000	5 832 000	NDA	7.2	6 671 800	6 671 800	NDA	7.2	6 671 800	6 671 800	NDA	7.2	6 671 800	6 671 800
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 192 000	1 192 000	NDA	7.2	1 214 000	1 214 000	NDA	7.2	1 214 000	1 214 000	NDA	7.2	1 214 000	1 214 000
O6 01 04 03	Equipment and furniture	NDA	7.2	117 000	117 000	NDA	7.2	124 000	124 000	NDA	7.2	124 000	124 000	NDA	7.2	124 000	124 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	162 000	162 000	NDA	7.2	167 000	167 000	NDA	7.2	167 000	167 000	NDA	7.2	167 000	167 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	**Security and control expenditure**	NDA	7.2	333 000	333 000	NDA	7.2	341 700	341 700	NDA	7.2	341 700	341 700	NDA	7.2	341 700	341 700

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	51 803 000 4 224	51 803 000 4 224							1 155 000 4 224	1 155 000 4 224			1 155 000	1 155 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	216 000	216 000							4 000	4 000			4 000	4 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	**External personnel**	NDA	7.2	3 062 000	3 062 000							16 000	16 000			16 000	16 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	837 000	837 000												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	69 000	69 000												
O6 01 03 03	Studies and consultations	NDA	7.2	250 000	250 000												
O6 01 03 04	Further training and management training	NDA	7.2	151 000	151 000												
O6 01 03 05	Internal meetings	NDA	7.2	5 100	5 100												
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	6 671 800	6 671 800												
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 214 000	1 214 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	124 000	124 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	167 000	167 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	**Security and control expenditure**	NDA	7.2	341 700	341 700												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 000	5 000	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500	NDA	7.2	5 500	5 500
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 131 229	4 131 229	NDA	7.2	4 131 229	4 131 229	NDA	7.2	4 131 229	4 131 229
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data centre and networking services	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 545 421	1 545 421	NDA	7.2	1 545 421	1 545 421	NDA	7.2	1 545 421	1 545 421
	Total Chapter O6 01 **Reserve**			**66 077 650**	**66 077 650**			**70 593 750** 4 224	**70 593 750** 4 224			**69 418 750**	**69 418 750**			**69 418 750** 4 224	**69 418 750** 4 224
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000	NDA	7.2	950 000	950 000
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	Total Chapter O6 02			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**			**1 100 000**	**1 100 000**
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		4 224	4 224	NDA		p.m.	p.m.	NDA		4 224	4 224
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O6 10			**p.m.**	**p.m.**			**4 224**	**4 224**			**p.m.**	**p.m.**			**4 224**	**4 224**
	Total Title O6 **Reserve**			**67 177 650**	**67 177 650**			**71 693 750** 4 224	**71 693 750** 4 224			**70 518 750**	**70 518 750**			**70 518 750** 4 224	**70 518 750** 4 224
	Total General **Of which Reserves:**			67 177 650	67 177 650			71 697 974 4 224	71 697 974 4 224			70 518 750	70 518 750			70 522 974 4 224	70 522 974 4 224

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	5 500	5 500												
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 131 229	4 131 229												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data centre and networking services	NDA	7.2	1 545 421	1 545 421												
	Total Chapter O6 01 **Reserve**			**70 593 750** 4 224	**70 593 750** 4 224							**1 175 000** 4 224	**1 175 000** 4 224			**1 175 000**	**1 175 000**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	950 000	950 000												
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000												
	Total Chapter O6 02			**1 100 000**	**1 100 000**												
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		4 224	4 224							4 224	4 224				
O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O6 10			**4 224**	**4 224**							**4 224**	**4 224**				
	Total Title O6 **Reserve**			**71 693 750** 4 224	**71 693 750** 4 224							**1 175 000** 4 224	**1 175 000** 4 224			**1 175 000**	**1 175 000**
	Total General **Of which Reserves:**			71 697 974 4 224	71 697 974 4 224							1 179 224 4 224	1 179 224 4 224			1 175 000	1 175 000

SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19	**2019**																
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20	**2020**																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	554 516	DA	1	p.m.	554 516	DA	1	p.m.	554 516	DA	1	p.m.	554 516
PP 01 21 02	Pilot project —Support service for citizens led renovation projects	DA	1	p.m.	880 000	DA	1	p.m.	955 227	DA	1	p.m.	955 227	DA	1	p.m.	955 227
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	642 300	DA	1	p.m.	599 736	DA	1	p.m.	599 736	DA	1	p.m.	599 736

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 18	**2018**																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	p.m.												
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.												
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.												
PP 01 19	**2019**																
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	p.m.												
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	p.m.												
PP 01 20	**2020**																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	p.m.												
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	p.m.												
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	p.m.												
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	p.m.												
PP 01 21	**2021**																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	554 516												
PP 01 21 02	Pilot project —Support service for citizens led renovation projects	DA	1	p.m.	955 227												
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	599 736												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	391 990	DA	1	p.m.	239 130	DA	1	p.m.	239 130	DA	1	p.m.	239 130
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	183 938	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	p.m.	267 150	DA	1	p.m.	447 150	DA	1	p.m.	447 150	DA	1	p.m.	447 150
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	367 775	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	764 200	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1	p.m.	490 500	DA	1	p.m.	195 950	DA	1	p.m.	195 950	DA	1	p.m.	195 950
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	371 438	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	p.m.	175 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	p.m.	350 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	p.m.												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	239 130												
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	200 000												
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	p.m.	447 150												
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	p.m.												
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	p.m.												
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	DA	1	p.m.	195 950												
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	p.m.												
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	DA	1	p.m.	600 000												
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	p.m.	p.m.												
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	p.m.	340 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	990 000	1 247 500	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	p.m.	245 000	DA	1	p.m.	245 000	DA	1	p.m.	245 000	DA	1	p.m.	245 000
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1	990 000	247 500	DA	1	p.m.	682 500	DA	1	p.m.	682 500	DA	1	990 000	1 127 500
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1	2 450 000	612 500	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	3 000 000	3 337 500
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1	1 450 000	362 500	DA	1	p.m.	725 000	DA	1	p.m.	725 000	DA	1	1 500 000	1 837 500
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1	500 000	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000
PP 01 25	**2025**																
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater													DA	1	1 000 000	500 000
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters													DA	1	1 750 000	850 000
	Total Chapter PP 01			**6 380 000**	**9 218 807**			**p.m.**	**6 569 209**			**p.m.**	**6 569 209**			**8 240 000**	**12 314 209**
PP 02	European Strategic Investments																
PP 02 17	**2017**																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19	**2019**																
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	p.m.	p.m.												
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	p.m.	500 000												
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	p.m.	245 000												
PP 01 24	**2024**																
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	DA	1	990 000	930 000			990 000	247 500			990 000	247 500				-197 500
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	DA	1	3 000 000	1 250 000			3 000 000	750 000			3 000 000	750 000				-2 087 500
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	DA	1	1 500 000	1 100 000			1 500 000	375 000			1 500 000	375 000				-737 500
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	DA	1	p.m.	125 000												
PP 01 25	**2025**																
PP 01 25 01	Pilot project — Evaluation of drought monitoring and natural restoration of soils and groundwater	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
PP 01 25 02	Pilot project — HAB-Hub: Near Real-Time Monitoring System for Harmful Algal Blooms in European Waters	DA	1	1 750 000	437 500			1 750 000	437 500			1 750 000	437 500				-412 500
	Total Chapter PP 01			**8 240 000**	**8 629 209**			**8 240 000**	**2 060 000**			**8 240 000**	**2 060 000**				**-3 685 000**
PP 02	European Strategic Investments																
PP 02 17	**2017**																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	p.m.												
PP 02 19	**2019**																
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	420 000	DA	1	p.m.	284 942	DA	1	p.m.	284 942	DA	1	p.m.	284 942
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	49 153	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	350 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	650 126	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	419 300	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	920 000	DA	1	p.m.	612 150	DA	1	p.m.	612 150	DA	1	p.m.	612 150
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	539 980	DA	1	p.m.	540 080	DA	1	p.m.	540 080	DA	1	p.m.	540 080

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	284 942												
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	p.m.												
PP 02 20	**2020**																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	p.m.												
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	p.m.												
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	p.m.												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	p.m.												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	p.m.												
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	p.m.												
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	p.m.												
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	p.m.												
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	p.m.												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	612 150												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	540 080												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	353 646	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	640 006	DA	1	p.m.	799 968	DA	1	p.m.	799 968	DA	1	p.m.	799 968
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	350 000	DA	1	p.m.	395 250	DA	1	p.m.	395 250	DA	1	p.m.	395 250
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	p.m.	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	668 844	DA	1	p.m.	1 672 110	DA	1	p.m.	1 672 110	DA	1	p.m.	1 672 110
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	295 250	DA	1	p.m.	157 525	DA	1	p.m.	157 525	DA	1	p.m.	157 525
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	p.m.	400 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	p.m.	250 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000	DA	1	p.m.	250 000
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	p.m.	212 500	DA	1	p.m.	212 500	DA	1	p.m.	212 500	DA	1	p.m.	212 500
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000	DA	1	p.m.	200 000
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	990 000	247 500	DA	1	p.m.	990 000	DA	1	p.m.	990 000	DA	1	p.m.	990 000
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	p.m.	400 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	p.m.												
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	799 968												
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	p.m.												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	p.m.												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	395 250												
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	350 000												
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	1 672 110												
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	157 525												
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	p.m.												
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	p.m.	200 000												
PP 02 23 02	Pilot project — De-monopolised access to Union applications	DA	1	p.m.	250 000												
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	p.m.	212 500												
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	p.m.	200 000												
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	p.m.	990 000												
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	p.m.	300 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 24	**2024**																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1	800 000	200 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000	DA	1	p.m.	400 000
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop													DA	1	3 000 000	1 500 000
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union													DA	1	750 000	375 000
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionizing European Logistics													DA	1	600 000	300 000
PP 02 25 04	Pilot project — European Trusted Drone label													DA	1	800 000	400 000
	Total Chapter PP 02			**1 790 000**	**7 566 305**			**p.m.**	**7 364 525**			**p.m.**	**7 364 525**			**5 150 000**	**9 939 525**
PP 03	Single Market																
PP 03 18	**2018**																
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19	**2019**																
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20	**2020**																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 24	**2024**																
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	DA	1	p.m.	400 000												
PP 02 25	**2025**																
PP 02 25 01	Pilot project — Bring sustainable transport up to speed with hyperloop	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 02 25 02	Pilot project — Creation of a comprehensive dynamic digital timetable for rail services in the Union	DA	1	750 000	187 500			750 000	187 500			750 000	187 500				-187 500
PP 02 25 03	Pilot project — Empowering Truck Drivers - Revolutionizing European Logistics	DA	1	600 000	150 000			600 000	150 000			600 000	150 000				-150 000
PP 02 25 04	Pilot project — European Trusted Drone label	DA	1	800 000	200 000			800 000	200 000			800 000	200 000				-200 000
	Total Chapter PP 02			**5 150 000**	**8 652 025**			**5 150 000**	**1 287 500**			**5 150 000**	**1 287 500**				**-1 287 500**
PP 03	Single Market																
PP 03 18	**2018**																
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.												
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	p.m.												
PP 03 19	**2019**																
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	p.m.												
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	p.m.												
PP 03 20	**2020**																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	343 725	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21	**2021**																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	250 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	149 236	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	682 850	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	p.m.	695 250	DA	1	p.m.	648 327	DA	1	p.m.	648 327	DA	1	p.m.	648 327
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	p.m.	p.m.	DA	1	p.m.	900 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	p.m.	300 000	DA	1	p.m.	582 000	DA	1	p.m.	582 000	DA	1	p.m.	582 000
PP 03 24	**2024**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	p.m.												
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	p.m.												
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	p.m.												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	p.m.												
PP 03 21	**2021**																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	p.m.												
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	p.m.												
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.												
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	p.m.												
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	p.m.												
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	300 000												
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	p.m.	648 327												
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	DA	1	p.m.	900 000												
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	p.m.	582 000												
PP 03 24	**2024**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1	500 000	125 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1	3 240 000	810 000	DA	1	p.m.	940 000	DA	1	p.m.	940 000	DA	1	3 500 000	4 180 000
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1	1 550 000	387 500	DA	1	p.m.	620 000	DA	1	p.m.	620 000	DA	1	p.m.	620 000
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1	970 000	242 500	DA	1	p.m.	270 000	DA	1	p.m.	270 000	DA	1	p.m.	270 000
PP 03 25	**2025**																
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users													DA	1	200 000	100 000
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty													DA	1	3 000 000	1 500 000
PP 03 25 03	Pilot project — Net-Zero AI4Permitting													DA	1	5 000 000	2 500 000
	Total Chapter PP 03			**6 260 000**	**4 286 061**			**p.m.**	**4 760 327**			**p.m.**	**4 760 327**			**11 700 000**	**12 100 327**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1	1 790 000	447 500	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1	1 450 000	362 500	DA	1	p.m.	350 000	DA	1	p.m.	350 000	DA	1	p.m.	350 000
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1	1 950 000	487 500	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	DA	1	1 800 000	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 04 25	**2025**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	DA	1	p.m.	500 000												
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	DA	1	3 500 000	1 815 000			3 500 000	875 000			3 500 000	875 000				-2 365 000
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	DA	1	p.m.	620 000												
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	DA	1	p.m.	270 000												
PP 03 25	**2025**																
PP 03 25 01	Pilot project — Digital Services Act Enforcement ChatBot for users	DA	1	200 000	50 000			200 000	50 000			200 000	50 000				-50 000
PP 03 25 02	Pilot project — Mapping underground reservoirs of natural hydrogen in Europe and developing the necessary legislation for sustainable production in the framework of the EU's Climate Law, the EU strategy on energy system integration and the European Economic Security Strategy and European Energy Sovereignty	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 03 25 03	Pilot project — Net-Zero AI4Permitting	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
	Total Chapter PP 03			**11 700 000**	**7 685 327**			**11 700 000**	**2 925 000**			**11 700 000**	**2 925 000**				**-4 415 000**
PP 04	Space																
PP 04 24	**2024**																
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	DA	1	p.m.	450 000												
PP 04 24 02	Pilot project — Innovative deployable antennas	DA	1	p.m.	350 000												
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	DA	1	p.m.	500 000												
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	DA	1	p.m.	450 000												
PP 04 25	**2025**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU													DA	1	2 000 000	1 000 000
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control													DA	1	2 000 000	1 000 000
	Total Chapter PP 04			**6 990 000**	**1 747 500**			**p.m.**	**1 750 000**			**p.m.**	**1 750 000**			**4 000 000**	**3 750 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	210 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 20	**2020**																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	300 000	DA	2.1	p.m.	300 000	DA	2.1	p.m.	300 000
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	325 000	DA	2.1	p.m.	236 914	DA	2.1	p.m.	236 914	DA	2.1	p.m.	236 914
PP 05 23	**2023**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 04 25 01	Pilot project — A comprehensive policy framework for core geospatial data in the EU	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PP 04 25 02	Pilot project — EU Space Data integration to support fisheries control	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter PP 04			**4 000 000**	**2 750 000**			**4 000 000**	**1 000 000**			**4 000 000**	**1 000 000**				**-1 000 000**
PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	p.m.												
PP 05 20	**2020**																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	p.m.												
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	p.m.												
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	300 000												
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	DA	2.1	p.m.	236 914												
PP 05 23	**2023**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	2 625 000	DA	2.1	p.m.	700 000	DA	2.1	p.m.	700 000	DA	2.1	p.m.	700 000
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers													DA	2.1	4 000 000	2 000 000
	Total Chapter PP 05			**p.m.**	**4 160 000**			**p.m.**	**1 236 914**			**p.m.**	**1 236 914**			**4 000 000**	**3 236 914**
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter PP 06			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17	**2017**																
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18	**2018**																
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	p.m.	700 000												
PP 05 25	**2025**																
PP 05 25 01	Pilot project — Establishment of cross-border coordination points to facilitate cross-border solutions to administrative and legal barriers	DA	2.1	4 000 000	1 000 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
	Total Chapter PP 05			**4 000 000**	**2 236 914**			**4 000 000**	**1 000 000**			**4 000 000**	**1 000 000**				**-1 000 000**
PP 06	Recovery and Resilience																
PP 06 16	**2016**																
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.												
	Total Chapter PP 06			**p.m.**	**p.m.**												
PP 07	Investing in People, Social Cohesion and Values																
PP 07 16	**2016**																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.												
PP 07 17	**2017**																
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.												
PP 07 18	**2018**																
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	2.2	p.m.	p.m.												
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.												
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19	**2019**																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	98 000	DA	2.2	p.m.	294 000	DA	2.2	p.m.	294 000	DA	2.2	p.m.	294 000
PP 07 20	**2020**																
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	p.m.												
PP 07 19	**2019**																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	p.m.												
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.												
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.												
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	p.m.												
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	294 000												
PP 07 20	**2020**																
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.												
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	p.m.												
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	p.m.												
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	p.m.												
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	1 194 759	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	264 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	1 390 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	98 100	DA	2.2	p.m.	196 051	DA	2.2	p.m.	196 051	DA	2.2	p.m.	196 051
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	1 579 456	DA	2.2	p.m.	774 385	DA	2.2	p.m.	774 385	DA	2.2	p.m.	774 385
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	495 250	DA	2.2	p.m.	208 611	DA	2.2	p.m.	208 611	DA	2.2	p.m.	208 611
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	800 000	DA	2.2	p.m.	2 100 000	DA	2.2	p.m.	2 100 000	DA	2.2	p.m.	2 100 000
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	994 000	DA	2.2	p.m.	400 000	DA	2.2	p.m.	400 000	DA	2.2	p.m.	400 000
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	p.m.	795 902	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 23	**2023**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	DA	2.2	p.m.	p.m.												
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	p.m.												
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	p.m.												
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	p.m.												
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	p.m.												
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	1 000 000												
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	196 051												
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	p.m.	774 385												
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	208 611												
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	p.m.	2 100 000												
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	p.m.	400 000												
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	p.m.	p.m.												
PP 07 23	**2023**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	1 250 000	DA	2.2	p.m.	1 250 000
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	1 500 000	375 000	DA	2.2	p.m.	650 000	DA	2.2	p.m.	650 000	DA	2.2	p.m.	650 000
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	2 000 000	1 760 000	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	2 940 000	2 235 000	DA	2.2	p.m.	570 000	DA	2.2	p.m.	570 000	DA	2.2	p.m.	570 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	p.m.	375 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	2 600 000	650 000	DA	2.2	p.m.	1 300 000	DA	2.2	p.m.	1 300 000	DA	2.2	p.m.	1 300 000
PP 07 25	**2025**																
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarized public discourse?													DA	2.2	800 000	400 000
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour													DA	2.2	1 200 000	600 000
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts													DA	2.1	1 500 000	750 000
	Total Chapter PP 07			**9 040 000**	**14 354 967**			**p.m.**	**9 743 047**			**p.m.**	**9 743 047**			**3 500 000**	**11 493 047**
PP 08	Agriculture and Maritime Policy																
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	458 750	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	p.m.	1 250 000												
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	p.m.	650 000												
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	p.m.	1 000 000												
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	p.m.	570 000												
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	p.m.	p.m.												
PP 07 24	**2024**																
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	DA	2.2	p.m.	1 300 000												
PP 07 25	**2025**																
PP 07 25 01	Pilot project — Advancing social cohesion in the face of polarized public discourse?	DA	2.2	800 000	200 000			800 000	200 000			800 000	200 000				-200 000
PP 07 25 02	Pilot project — Preparatory work for counselling structures to support mobile migrant labour	DA	2.2	1 200 000	300 000			1 200 000	300 000			1 200 000	300 000				-300 000
PP 07 25 03	Pilot project — Productivity, employment, and wages in the age of artificial intelligence (AI) - methodologies and impacts	DA	2.1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PP 07			**3 500 000**	**10 618 047**			**3 500 000**	**875 000**			**3 500 000**	**875 000**				**-875 000**
PP 08	Agriculture and Maritime Policy																
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	745 250	DA	3.2	p.m.	735 000	DA	3.2	p.m.	735 000	DA	3.2	p.m.	735 000
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	750 000	DA	3.2	p.m.	1 125 000	DA	3.2	p.m.	1 125 000	DA	3.2	p.m.	1 125 000
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	750 000	187 500	DA	3.2	p.m.	562 500	DA	3.2	p.m.	562 500	DA	3.2	p.m.	562 500
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	2 200 000	550 000	DA	3.2	p.m.	550 000	DA	3.2	p.m.	550 000	DA	3.2	p.m.	550 000
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	5 590 000	1 397 500	DA	3.2	p.m.	2 240 000	DA	3.2	p.m.	2 240 000	DA	3.2	p.m.	2 240 000
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland													DA	3.2	1 000 000	500 000
	Total Chapter PP 08			**8 540 000**	**4 089 000**			**p.m.**	**5 212 500**			**p.m.**	**5 212 500**			**1 000 000**	**5 712 500**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	p.m.												
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	735 000												
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	p.m.	1 125 000												
PP 08 24	**2024**																
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	DA	3.2	p.m.	562 500												
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	DA	3.2	p.m.	550 000												
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	DA	3.2	p.m.	2 240 000												
PP 08 25	**2025**																
PP 08 25 01	Pilot project — EU observatory for agricultural land, control and access to farmland	DA	3.2	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
	Total Chapter PP 08			**1 000 000**	**5 462 500**			**1 000 000**	**250 000**			**1 000 000**	**250 000**				**-250 000**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.												
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	**2018**																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19	**2019**																
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 20	**2020**																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	600 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	900 000	DA	3.2	p.m.	900 000	DA	3.2	p.m.	900 000
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	100 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	245 018	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	693 350	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	280 000	DA	3.2	p.m.	200 490	DA	3.2	p.m.	200 490	DA	3.2	p.m.	200 490

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	**2018**																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	p.m.												
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	p.m.												
PP 09 19	**2019**																
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	p.m.												
PP 09 20	**2020**																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	p.m.												
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	p.m.												
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	900 000												
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	p.m.												
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	p.m.												
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	p.m.												
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	p.m.	200 490												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	1 375 000	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	1 000 000
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	500 000	125 000	DA	3.2	p.m.	150 000	DA	3.2	p.m.	150 000	DA	3.2	p.m.	150 000
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	500 000	125 000	DA	3.2	p.m.	375 000	DA	3.2	p.m.	375 000	DA	3.2	p.m.	375 000
	Total Chapter PP 09			**1 000 000**	**3 543 368**			**p.m.**	**2 625 490**			**p.m.**	**2 625 490**			**p.m.**	**2 625 490**
PP 14	External Action																
PP 14 16	**2016**																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18	**2018**																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter PP 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PP			**40 000 000**	**48 966 008**			**p.m.**	**39 262 012**			**p.m.**	**39 262 012**			**37 590 000**	**61 172 012**
	Total General			40 000 000	48 966 008			p.m.	39 262 012			p.m.	39 262 012			37 590 000	61 172 012

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	p.m.	1 000 000												
PP 09 24	**2024**																
PP 09 24 01	Pilot project — EU CCUS Observatory	DA	3.2	p.m.	150 000												
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	DA	3.2	p.m.	375 000												
	Total Chapter PP 09			**p.m.**	**2 625 490**												
PP 14	External Action																
PP 14 16	**2016**																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.												
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.												
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.												
PP 14 18	**2018**																
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.												
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.												
	Total Chapter PP 14			**p.m.**	**p.m.**												
	Total Title PP			**37 590 000**	**48 659 512**			**37 590 000**	**9 397 500**			**37 590 000**	**9 397 500**				**-12 512 500**
	Total General			37 590 000	48 659 512			37 590 000	9 397 500			37 590 000	9 397 500				-12 512 500

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	1 240 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	1 470 439	DA	1	p.m.	735 220	DA	1	p.m.	735 220	DA	1	p.m.	735 220
PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	400 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	237 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 22	**2022**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.												
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.												
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.												
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	p.m.												
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.												
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	735 220												
PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	p.m.												
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	p.m.												
PA 01 22	**2022**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	2 300 000	DA	1	p.m.	2 299 614	DA	1	p.m.	2 299 614	DA	1	p.m.	2 299 614
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	400 000	DA	1	p.m.	385 600	DA	1	p.m.	385 600	DA	1	p.m.	385 600
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	750 000	DA	1	p.m.	170 000	DA	1	p.m.	170 000	DA	1	p.m.	170 000
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	338 839	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	2 500 000	3 125 000	DA	1	p.m.	2 250 000	DA	1	p.m.	2 250 000	DA	1	p.m.	2 250 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	6 000 000	1 500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	1 000 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	DA	1	2 500 000	3 125 000	DA	1	p.m.	2 250 000	DA	1	p.m.	2 250 000	DA	1	500 000	750 000
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1	2 500 000	625 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1	1 800 000	450 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1	1 000 000	250 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	1 000 000	1 250 000
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1	1 800 000	450 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000
	Total Chapter PA 01			**18 100 000**	**17 661 278**			**p.m.**	**11 390 434**			**p.m.**	**11 390 434**			**1 500 000**	**10 640 434**
PA 02	European Strategic Investments																
PA 02 18	**2018**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	2 299 614												
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	385 600												
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	170 000												
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	p.m.												
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	DA	1	p.m.	2 250 000												
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	p.m.	p.m.												
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	p.m.												
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	DA	1	500 000	2 375 000			500 000	125 000			500 000	125 000				1 625 000
PA 01 24	**2024**																
PA 01 24 01	Preparatory action — FOSSEPS 2	DA	1	p.m.	1 000 000												
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	DA	1	p.m.	900 000												
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	DA	1	1 000 000	750 000			1 000 000	250 000			1 000 000	250 000				-500 000
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	DA	1	p.m.	900 000												
	Total Chapter PA 01			**1 500 000**	**11 765 434**			**1 500 000**	**375 000**			**1 500 000**	**375 000**				**1 125 000**
PA 02	European Strategic Investments																
PA 02 18	**2018**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	1 911 429	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000	DA	1	p.m.	2 000 000
PA 02 19	**2019**																
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	268 305	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	767 614	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	82 982	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	270 000	DA	1	p.m.	268 305	DA	1	p.m.	268 305	DA	1	p.m.	268 305
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	p.m.	550 000	DA	1	p.m.	546 000	DA	1	p.m.	546 000	DA	1	p.m.	546 000
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1	3 000 000	750 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	DA	1	3 000 000	750 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	2 800 000	3 650 000
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1	2 000 000	500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	2 000 000												
PA 02 19	**2019**																
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	p.m.												
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	p.m.												
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	p.m.												
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	p.m.												
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	p.m.												
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	268 305												
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	p.m.	546 000												
PA 02 24	**2024**																
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	DA	1	p.m.	p.m.												
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	DA	1	2 800 000	700 000			2 800 000	700 000			2 800 000	700 000				-2 950 000
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1	2 000 000	500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1	2 000 000	500 000	DA	1	p.m.	550 000	DA	1	p.m.	550 000	DA	1	p.m.	550 000
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank													DA	1	1 500 000	750 000
	Total Chapter PA 02			**12 000 000**	**6 850 330**			**p.m.**	**3 364 305**			**p.m.**	**3 364 305**			**4 300 000**	**7 764 305**
PA 03	Single Market																
PA 03 19	**2019**																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	598 340	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	900 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	467 922	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	449 805	DA	1	p.m.	599 740	DA	1	p.m.	599 740	DA	1	p.m.	599 740
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	p.m.	DA	1	p.m.	418 652	DA	1	p.m.	418 652	DA	1	p.m.	418 652

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	DA	1	p.m.	p.m.												
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	DA	1	p.m.	550 000												
PA 02 25	**2025**																
PA 02 25 01	Preparatory action — Preparatory work for auctions for renewable hydrogen imports under the European Hydrogen Bank	DA	1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PA 02			**4 300 000**	**4 439 305**			**4 300 000**	**1 075 000**			**4 300 000**	**1 075 000**				**-3 325 000**
PA 03	Single Market																
PA 03 19	**2019**																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	p.m.												
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	p.m.												
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	300 000												
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	p.m.												
PA 03 21	**2021**																
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.												
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	599 740												
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	418 652												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	314 286	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 500 000	DA	1	p.m.	1 126 210	DA	1	p.m.	1 126 210	DA	1	p.m.	1 126 210
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	765 600	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	p.m.	p.m.	DA	1	p.m.	560 000	DA	1	p.m.	560 000	DA	1	p.m.	560 000
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1	3 000 000	750 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000	DA	1	p.m.	900 000
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1	1 500 000	375 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000	DA	1	p.m.	300 000
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1	1 000 000	250 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	1 600 000	1 750 000
	Total Chapter PA 03			**5 500 000**	**6 370 953**			**p.m.**	**4 704 602**			**p.m.**	**4 704 602**			**1 600 000**	**5 954 602**
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1	5 000 000	1 250 000	DA	1	p.m.	2 500 000	DA	1	p.m.	2 500 000	DA	1	20 000 000	13 750 000
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1	5 000 000	1 250 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	20 000 000	13 750 000
PA 04 25	**2025**																
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities													DA	1	1 000 000	500 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	p.m.												
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 126 210												
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	p.m.												
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	p.m.												
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	p.m.	560 000												
PA 03 24	**2024**																
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	DA	1	p.m.	900 000												
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	DA	1	p.m.	300 000												
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem -Tourism Knowledge hub and Tourism Data Space	DA	1	1 600 000	900 000			1 600 000	400 000			1 600 000	400 000				-850 000
	Total Chapter PA 03			**1 600 000**	**5 104 602**			**1 600 000**	**400 000**			**1 600 000**	**400 000**				**-850 000**
PA 04	Space																
PA 04 24	**2024**																
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	DA	1	20 000 000	7 500 000			20 000 000	5 000 000			20 000 000	5 000 000				-6 250 000
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	DA	1	20 000 000	5 500 000			20 000 000	5 000 000			20 000 000	5 000 000				-8 250 000
PA 04 25	**2025**																
PA 04 25 01	Preparatory action — Enhanced cyber-resilience of space activities	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 04			**10 000 000**	**2 500 000**			**p.m.**	**3 000 000**			**p.m.**	**3 000 000**			**41 000 000**	**28 000 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	360 000	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	140 000	DA	2.1	p.m.	73 875	DA	2.1	p.m.	73 875	DA	2.1	p.m.	73 875
	Total Chapter PA 05			**p.m.**	**500 000**			**p.m.**	**73 875**			**p.m.**	**73 875**			**p.m.**	**73 875**
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	253 850	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	187 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 04			**41 000 000**	**13 250 000**			**41 000 000**	**10 250 000**			**41 000 000**	**10 250 000**				**-14 750 000**
PA 05	Regional Development and Cohesion																
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	p.m.												
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	73 875												
	Total Chapter PA 05			**p.m.**	**73 875**												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.												
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.												
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	p.m.												
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	p.m.												
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	p.m.												
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.												
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.												
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	159 888	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	880 435	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	944 180	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	445 991	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	799 657	DA	2.2	p.m.	799 657	DA	2.2	p.m.	799 657
PA 07 21	**2021**																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.												
PA 07 19	**2019**																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	p.m.												
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.												
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.												
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	p.m.												
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	p.m.												
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	500 000												
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.												
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	p.m.												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	799 657												
PA 07 21	**2021**																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	389 992	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 21 03	Preparatory action —Writing European	DA	2.2	p.m.	2 440 917	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	1 500 000	DA	2.2	p.m.	1 500 000
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	359 845	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 22	**2022**																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	10 350 000	DA	2.2	p.m.	3 721 077	DA	2.2	p.m.	3 721 077	DA	2.2	p.m.	3 721 077
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	1 637 500	409 375	DA	2.2	p.m.	212 500	DA	2.2	p.m.	212 500	DA	2.2	p.m.	212 500
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	3 000 000	750 000	DA	2.2	p.m.	750 000	DA	2.2	p.m.	750 000	DA	2.2	p.m.	750 000
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	3 150 000	787 500	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	1 575 000	DA	2.2	p.m.	1 575 000
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans													DA	2.2	6 000 000	3 000 000
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States													DA	2.2	5 500 000	2 750 000
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage													DA	2.2	2 000 000	1 000 000
PA 07 25 04	Preparatory action — The European Union - the media freedom hub													DA	2.2	3 000 000	1 500 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	p.m.	3 000 000												
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PA 07 21 03	Preparatory action —Writing European	DA	2.2	p.m.	1 500 000												
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	p.m.												
PA 07 22	**2022**																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	3 721 077												
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	DA	2.2	p.m.	212 500												
PA 07 24	**2024**																
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	DA	2.2	p.m.	750 000												
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	DA	2.2	p.m.	1 575 000												
PA 07 25	**2025**																
PA 07 25 01	Preparatory action — Building a trustworthy social media sphere: countering disinformation on social media for young Europeans	DA	2.2	6 000 000	1 500 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
PA 07 25 02	Preparatory action — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	DA	2.2	5 500 000	1 375 000			5 500 000	1 375 000			5 500 000	1 375 000				-1 375 000
PA 07 25 03	Preparatory action — European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PA 07 25 04	Preparatory action — The European Union - the media freedom hub	DA	2.2	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 07			**16 787 500**	**24 359 473**			**p.m.**	**12 058 234**			**p.m.**	**12 058 234**			**16 500 000**	**20 308 234**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	699 595	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter PA 08			**p.m.**	**699 595**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	2 000 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	1 999 471	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	914 393	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	514 452	DA	3.2	p.m.	207 226	DA	3.2	p.m.	207 226	DA	3.2	p.m.	207 226
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	300 000	DA	3.2	p.m.	300 000	DA	3.2	p.m.	300 000	DA	3.2	p.m.	300 000
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	1 000 000	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994	DA	3.2	p.m.	749 994
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	5 000 000	1 250 000	DA	3.2	p.m.	500 000	DA	3.2	p.m.	500 000	DA	3.2	2 000 000	1 500 000
	Total Chapter PA 09			**5 000 000**	**7 978 316**			**p.m.**	**1 757 220**			**p.m.**	**1 757 220**			**2 000 000**	**2 757 220**
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	1 200 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 07			**16 500 000**	**16 183 234**			**16 500 000**	**4 125 000**			**16 500 000**	**4 125 000**				**-4 125 000**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	p.m.												
	Total Chapter PA 08			**p.m.**	**p.m.**												
PA 09	Environment and Climate Action																
PA 09 20	**2020**																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	p.m.												
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	p.m.												
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	p.m.												
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	207 226												
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	p.m.												
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	300 000												
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	749 994												
PA 09 24	**2024**																
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	DA	3.2	2 000 000	1 000 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter PA 09			**2 000 000**	**2 257 220**			**2 000 000**	**500 000**			**2 000 000**	**500 000**				**-500 000**
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2024 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2025 incl. AL 1)				Council (Council's position 2025)				Parliament (EP's position 2025)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 12			**p.m.**	**1 200 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	481 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
	Total Chapter PA 13			**p.m.**	**481 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 14	External Action																
PA 14 12	**2012**																
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
	Total Chapter PA 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PA			**67 387 500**	**68 600 945**			**p.m.**	**36 348 670**			**p.m.**	**36 348 670**			**66 900 000**	**75 498 670**
	Total General			67 387 500	68 600 945			p.m.	36 348 670			p.m.	36 348 670			66 900 000	75 498 670

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2025)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PA 12			**p.m.**	**p.m.**												
PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	p.m.												
	Total Chapter PA 13			**p.m.**	**p.m.**												
PA 14	External Action																
PA 14 12	**2012**																
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6	p.m.	p.m.												
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.												
	Total Chapter PA 14			**p.m.**	**p.m.**												
	Total Title PA			**66 900 000**	**53 073 670**			**66 900 000**	**16 725 000**			**66 900 000**	**16 725 000**				**-22 425 000**
	Total General			66 900 000	53 073 670			66 900 000	16 725 000			66 900 000	16 725 000				-22 425 000