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From:	ACP Working Party
To:	Permanent Representatives Committee (Part 2)/Council
No. Cion doc.:	14434/14 - COM(2014) 645 final
Subject:	Draft Council Decision on the financial contributions to be paid by Member states to finance the European Development Fund, including the ceiling for 2016, the amount for 2015 and the first instalment for 2015 - Adoption

1. On 16 October 2014, the Commission submitted to the Council a proposal for a Council Decision establishing the financial contributions to be paid by the Member States to finance the European Development Fund (EDF) regarding:

   – the ceiling of the contribution for 2016,

   – the annual amount of the contribution for 2015,

   – the amount of the first instalment of the contribution for 2015 (to be paid by Member States before 21 January 2015).

This proposal, based on Article 57(2) and 58 of the Financial Regulation applicable to the 10th EDF[1], sets the ceiling for the annual amount of 2016 at EUR 3 350 000 000 for the Commission, and at EUR 250 000 000 for the European Investment Bank (EIB); the annual amount of contributions for 2015 at EUR 3 400 000 000 for the Commission, and at EUR 200 000 000 for the EIB; and the first instalment for 2015 at EUR 1 500 000 000 for the Commission and at EUR 50 000 000 for the EIB.

2. EDF contributions for 2015 will consist of funds coming from the 10th EDF (to which 27 Member States contribute) for both the EIB (1st call under the 10th EDF) and the Commission.

3. The ACP Working Party examined the Commission proposal and agreed on the text of the draft Council Decision on 28 October 2014.

4. The Permanent Representatives Committee is accordingly invited to recommend that the Council, as an "A" item on its agenda, adopt the Decision, as set out in document 14563/14, acting by the qualified majority provided for in Article 8 of the Internal Agreement applicable to the 10th EDF[2].

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[1] OJ L 78 of 19.03.2008, p.1.

[2] OJ L 247, 9.9.2006, p. 32, as modified by Council Decision of 16 July 2007 (OJ L 205, 3.8.2007, p. 35).