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Subject:	COMMUNICATION FROM THE COMMISSION TO THE COUNCIL European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2016, 2017, 2018, 2019, and 2020

Delegations will find attached document COM(2016) 652 final.

Encl.: COM(2016) 652 final



Brussels, 14.10.2016
COM(2016) 652 final

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL

European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2016, 2017, 2018, 2019, and 2020.

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European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2016, 2017, 2018, 2019, and 2020.

1. FOREWORD

In accordance with Article 7(3) of the 11th EDF Internal Agreement¹ and Article 21(2) of the Council Regulation (EU) 2015/323² on the financial regulation applicable to the 11th European Development Fund (hereinafter referred to as "11th EDF Financial Regulation"), the Commission presents in this document estimates of commitments, payments and contributions for the period 2016 to 2018, taking into account the forecasts of the European Investment Bank (EIB).

This document sets out the financial implementation of the EDFs (8th to 11th) for 2015 and the forecasts of implementation for 2016 until 2018. In addition, this document draws a non-binding estimation, for the EDF contributions, from the Member States, for the years 2019 and 2020.

Member States contribute funds directly to the European Investment Bank (EIB) for the instruments which it manages under the 9th, 10th, and 11th EDFs (the Investment Facility and interest-rate subsidies).

2. INTRODUCTION

The Commission and the EIB have updated their commitment and payment forecasts for 2016, 2017 and 2018 for each of the ACP countries³ and the OCTs⁴. The payment forecasts in particular have been compiled with the aim of helping Member States to assess as accurately as possible the amounts they need to earmark in their national budgets while ensuring that sufficient financial resources are available for the EDF to avoid liquidity problems.

In accordance with Article 7 of the 11th EDF Internal Agreement⁵ and Article 21(2) of the 11th EDF Financial Regulation⁶, the estimates provided in this document have been updated.

¹ Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement, and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies (OJ L 210, 06.08.2013, p. 1).

² OJ L 58, 3.3.2015, p. 17–38

³ African, Caribbean and Pacific States.

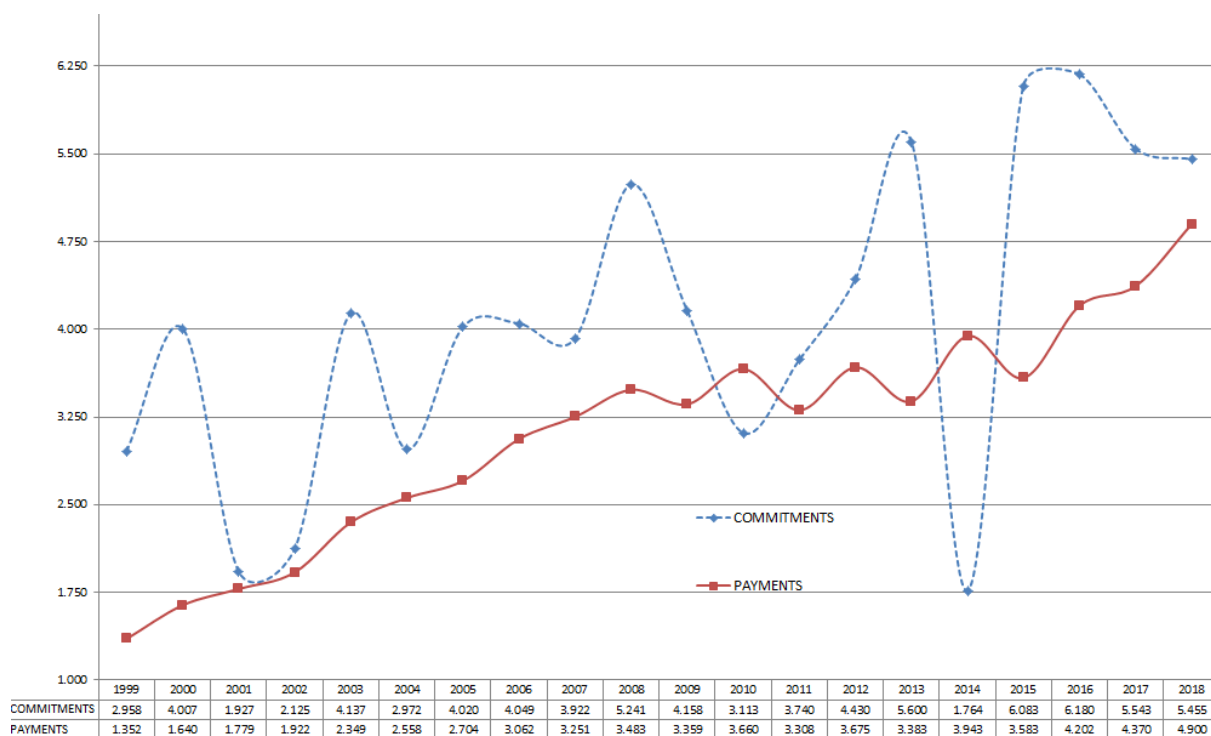
⁴ Overseas Countries and Territories.

⁵ OJ L 210, 06.08.2013.

⁶ OJ L 58, 03.03.2015, Council Regulation (EU) 2015/323 of 2 March 2015 on the Financial Regulation applicable to the 11th European Development Fund.

The graph below shows the general trend in gross commitments and payments since 1999 until 2015 and projections for the period 2016-2018 (Commission and EIB cumulated amounts).

Gross commitments and payments: trend 1999-2018 (EUR Million)



Note: Figures from implementation of the European Development Funds as of 31 December 2015 (commitments, payments and financial situation) and forecasts for 2016 and 2018.

3. FINANCIAL FORECASTS FOR 2016 - 2018

The following table provides an update of the commitments, the payments and of the contributions, based on the Commission's latest forecasts.

Forecasts 2016-2018 (*)		2016	2017	2018
Commitments	Commission	5 325	4 663	4 550
	EIB	855	880	905
	Total	6 180	5 543	5 455
Payments	Commission	3 752	3 900	4 400
	EIB	450	470	500
	Total	4 202	4 370	4 900

Contributions	Commission	3 450	3 850	4 550
	EIB	150	150	250**
	Total	3 600	4 000	4 800

* Gross amounts, i.e. no decommitments or recoveries/reflows have been deducted. This approach is in line with that used for the general budget of the Union.

** ref. EIB explanatory note for information of 17/11/2015, MD no: 151/15 ADD 1 ACP

4. NON-BINDING ESTIMATION OF CONTRIBUTION FOR 2019 - 2020

Forecasts 2019-2020 (*)		2019	2020
Contributions	Commission	4 500	4 500
	EIB	300	300
	Total	4 800	4 800

* Art.21 (2) 11th EDF Financial Regulation (EU 2015/323): indicative, non-binding forecast based on a statistical approach for the expected annual amounts of contributions for the years n + 3 and n + 4.

5. FINANCIAL IMPLEMENTATION FORECASTS FOR 2016, 2017 AND 2018.

The updated forecasts are set out in attachments 1 to 3.

The estimates for 2016 commitments and payments that were indicated in the June 2016 Communication remain unchanged. This is further indication that the new forecasting tool currently in use delivers robust estimates.

In 2016 record EDF commitments and payments are expected. This would keep the 11th EDF on track for full commitment at the end of the implementation period and points to the capacity of the Commission to implement the EDF.

However, coming as it does after a strong payment performance in 2015, the expected record payment performance in 2016 will add further pressure upon an already tight treasury situation in 2016-2017, as shown in attachment 3 (with a negative balance at year end for the Commission).

Now that the 11th EDF has reached cruising speed, there is less volatility in long-term payment forecasts. It is therefore easier for the Commission to propose a smoother profile for Member States' contributions from 2018. This smoothing out of contributions ("lissage") is a key request from Member States.

The 2nd call for contribution of June 2017 is expected to be made up of a mix of 10th and 11th EDF contributions. This will result in the effective contribution key for that specific call differing from either 10th or 11th keys. The 2nd call in 2017 will also see the first contributions from Croatia to the EDF.

Attachments 1, 2 and 3 show respectively actual commitments, actual payments and the financial situation compared with previous forecasts for the periods 2016-2018.

Attachments 4 and 5 show respectively contributions for 2016 and 2017 per instalment and per Member State.

5.1. Attachment 1: forecasts for commitments⁷ for 2016, 2017 and 2018 (EUR million)

	2016			2017		2018
	Oct 2015*	June 2016*	Oct 2016	June 2016	Oct 2016	Oct 2016
Regions						
East Africa		810	810			
West Africa		1 776	1 776			
Central Africa		1 139	1 139			
Caribbean		213	213			
Pacific		25	25			
Southern Africa		560	560			
Sub-total		4 525	4 525			
Other						
Peace Facility, Human rights		545	545			
Water and Energy Facility		100	100			
Trust Fund (**)		0	0			
Other (***)		155	155			
Sub-total		800	800			
Total European Commission	4 663	5 325	5 325	4 663	4 663	4 550
Investment facility	770	775	775	800	800	825
Interest rate subsidies (****)	80	80	80	80	80	80
Total EIB	850	855	855	880	880	905
TOTAL EC+EIB	5 513	6 180	6 180	5 543	5 543	5 455

* As per Communication from the Commission to the Council

** Emergency EU Trust Fund for stability and addressing root causes of illegal migration in Africa.

*** Includes support expenditures (e.g. joint institutions, ACP Secretariat), DG ECHO, other DG's and Agencies.

**** Including interest rate subsidies under previous EDFs

⁷ Gross commitments, i.e. without de-commitments being deducted.

5.2. Attachment 2: forecasts for payments⁸ for 2016, 2017 and 2018 (EUR million)

	2016			2017		2018
	Oct 2015*	Jun 2016*	Oct 2016	Jun 2016	Oct 2016	Oct 2016
Regions						
East Africa		618	618			
West Africa		918	918			
Central Africa		513	513			
Caribbean		176	176			
Pacific		63	63			
Southern Africa		442	442			
Sub-total		2 730	2 730	0	0	
Other						
Peace Facility		436	436			
Water and Energy Facility		95	95			
Trust Fund (**)		290	290			
Other (****)		201	201			
Sub-total		1 022	1 022	0	0	
Total European Commission	3 550	3 752	3 752	3 900	3 900	4 400
Investment facility	370	370	430	410	430	450
Interest rate subsidies (****)	40	40	20	50	40	50
Total EIB	410	410	450	460	470	500
TOTAL EC+EIB	3 960	4 162	4 202	4 360	4 370	4 900

* As per Communication from the Commission to the Council

** EU emergency Trust Fund for stability and addressing root causes of illegal migration in Africa.

*** Includes support expenditures (e.g. joint institutions, ACP Secretariat), DG ECHO, other DG's and Agencies.

**** Including interest rate subsidies under previous EDFs

⁸ Gross payments, i.e. without recoveries being deducted.

5.3. Attachment 3: Financial situation for 2016, forecasts for 2017 and 2018 and non-binding estimations for 2019 - 2020 (EUR million):

		COM June 2016 ¹			COM October 2016 ¹		
		Commission	EIB ⁶	TOTAL	Commission	EIB ⁶	TOTAL
	Balance 31/12/2015 ¹	508	222	730	508	222	730
2016	Member States Contributions for 2016:	3.450	150	3.600	3.450	150	3.600
	<i>1st instalment</i>	1.750	0	1.750	1.750	0	1.750
	<i>2nd instalment</i>	1.000	100	1.100	1.000	100	1.100
	<i>3rd instalment</i>	700	50	750	700	50	750
	Reflows ²		260	260		209	209
	Contributions 2016 received in 2015			0			0
	Contrib. & Adjust. 2016 received in 2015	-307		-307	-307		-307
	Recoveries, interest and other incomes	80		80	80		80
	Total payments ³	-3.752	-410	-4.162	-3.752	-450	-4.202
	Balance 31/12/2016 ⁴	-21	222	201	-21	131	110
2017	Member States Contributions for 2017:	3.850	150	4.000	3.850	150	4.000
	<i>1st instalment</i>			0	1.700	100	1.800
	<i>2nd instalment</i>			0	1.300	50	1.350
	<i>3rd instalment</i>			0	850	0	850
	Reflows ²		300	300		300	300
	Contrib. & Adjust.			0			0
	Recoveries, interest and other incomes	50		50	50		50
	Total payments ³	-3.900	-460	-4.360	-3.900	-470	-4.370
	Balance at 31/12/2017	-21	212	191	-21	111	90
2018	Member States Contributions for 2018:	4.550	250	4.800	4.550	250	4.800
	Reflows ²					300	300
	Recoveries, interest and other				80		80
	Total payments ³				-4.400	-500	-4.900
	Balance at 31/12/2018				209	161	370
2019	Member States Contributions for 2019 ⁵	4.500	300	4.800	4.500	300	4.800
2020	Member States Contributions for 2020 ⁵				4.500	300	4.800

¹ Funds available for operations as per Communication from the Commission to the Council;

² Net of EIB management fees;

³ Including interest rates subsidies under the previous EDFs;

⁴ Balances do not include: (i) Cofinancings received by 31.12.2015, (ii) Receipts in bank not yet allocated to a specific EDF line, (iii) Special fund for Democratic Republic of the Congo;

⁵ Art.21(2)(d) Financial Regulation: non-binding forecast based on a statistical approach for the expected annual contributions for the years n + 3 and n + 4;

⁶ Art.21(1), calls for contributions shall first use up the amounts laid down for previous EDFs, one after the other. Therefore calls under the 11th EDF to finance the IFE are further delayed.

⁷⁻⁸ The EDF treasury balance can never be negative. Any negative amounts in the table indicates a shortage of payment credits.

* EIB request of contributions for 2018: EIB explanatory note for information of 17/11/2015, MD no: 151/15 ADD 1 ACP

5.4. Attachment 4: Member States contributions for 2016 (EUR)

MEMBER STATES	Key 10 th EDF %	1 st instalment		2 nd instalment		3 rd instalment		Total EIB	Total Commission	Total 2016
		paid to EIB 10 th EDF	paid to Commission 10 th EDF	paid to EIB 10 th EDF	paid to Commission 10 th EDF	paid to EIB 10 th EDF	paid to Commission 10 th EDF			
AUSTRIA	2.41	0	42 175 000	2 410 000	24 100 000	1 205 000	16 870 000	3 615 000	83 145 000	86 760 000
BELGIUM	3.53	0	61 775 000	3 530 000	35 300 000	1 765 000	24 710 000	5 295 000	121 785 000	127 080 000
BULGARIA	0.14	0	2 450 000	140 000	1 400 000	70 000	980 000	210 000	4 830 000	5 040 000
CYPRUS	0.09	0	1 575 000	90 000	900 000	45 000	630 000	135 000	3 105 000	3 240 000
CZECH REPUBLIC	0.51	0	8 925 000	510 000	5 100 000	255 000	3 570 000	765 000	17 595 000	18 360 000
DENMARK	2.00	0	35 000 000	2 000 000	20 000 000	1 000 000	14 000 000	3 000 000	69 000 000	72 000 000
ESTONIA	0.05	0	875 000	50 000	500 000	25 000	350 000	75 000	1 725 000	1 800 000
FINLAND	1.47	0	25 725 000	1 470 000	14 700 000	735 000	10 290 000	2 205 000	50 715 000	52 920 000
FRANCE	19.55	0	342 125 000	19 550 000	195 500 000	9 775 000	136 850 000	29 325 000	674 475 000	703 800 000
GERMANY	20.50	0	358 750 000	20 500 000	205 000 000	10 250 000	143 500 000	30 750 000	707 250 000	738 000 000
GREECE	1.47	0	25 725 000	1 470 000	14 700 000	735 000	10 290 000	2 205 000	50 715 000	52 920 000
HUNGARY	0.55	0	9 625 000	550 000	5 500 000	275 000	3 850 000	825 000	18 975 000	19 800 000
IRELAND	0.91	0	15 925 000	910 000	9 100 000	455 000	6 370 000	1 365 000	31 395 000	32 760 000
ITALY	12.86	0	225 050 000	12 860 000	128 600 000	6 430 000	90 020 000	19 290 000	443 670 000	462 960 000
LATVIA	0.07	0	1 225 000	70 000	700 000	35 000	490 000	105 000	2 415 000	2 520 000
LITHUANIA	0.12	0	2 100 000	120 000	1 200 000	60 000	840 000	180 000	4 140 000	4 320 000
LUXEMBOURG	0.27	0	4 725 000	270 000	2 700 000	135 000	1 890 000	405 000	9 315 000	9 720 000
MALTA	0.03	0	525 000	30 000	300 000	15 000	210 000	45 000	1 035 000	1 080 000
NETHERLANDS	4.85	0	84 875 000	4 850 000	48 500 000	2 425 000	33 950 000	7 275 000	167 325 000	174 600 000
POLAND	1.30	0	22 750 000	1 300 000	13 000 000	650 000	9 100 000	1 950 000	44 850 000	46 800 000
PORTUGAL	1.15	0	20 125 000	1 150 000	11 500 000	575 000	8 050 000	1 725 000	39 675 000	41 400 000
ROMANIA	0.37	0	6 475 000	370 000	3 700 000	185 000	2 590 000	555 000	12 765 000	13 320 000
SLOVAKIA	0.21	0	3 675 000	210 000	2 100 000	105 000	1 470 000	315 000	7 245 000	7 560 000
SLOVENIA	0.18	0	3 150 000	180 000	1 800 000	90 000	1 260 000	270 000	6 210 000	6 480 000
SPAIN	7.85	0	137 375 000	7 850 000	78 500 000	3 925 000	54 950 000	11 775 000	270 825 000	282 600 000
SWEDEN	2.74	0	47 950 000	2 740 000	27 400 000	1 370 000	19 180 000	4 110 000	94 530 000	98 640 000
UNITED KINGDOM	14.82	0	259 350 000	14 820 000	148 200 000	7 410 000	103 740 000	22 230 000	511 290 000	533 520 000
TOTAL EU-27	100.00	0	1 750 000 000	100 000 000	1 000 000 000	50 000 000	700 000 000	150 000 000	3 450 000 000	3 600 000 000

5.5. Attachment 5: Member States contributions for 2017 (EUR)

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment		2nd instalment			3rd instalment		Total EIB	Total Commission	Total 2017
			EIB	Commission	EIB	Commission	Commission	EIB	Commission			
			10th EDF	10th EDF	10th EDF	10th EDF	11th EDF	10th EDF	11th EDF			
AUSTRIA	2.41	2.39757	2 410 000.00	40 970 000.00	1 205 000.00	1 765 782.01	29 411 735.32	0.00	20 379 345.00	3 615 000.00	92 526 862.33	96 141 862.33
BELGIUM	3.53	3.24927	3 530 000.00	60 010 000.00	1 765 000.00	2 586 394.39	39 859 803.57	0.00	27 618 795.00	5 295 000.00	130 074 992.96	135 369 992.96
BULGARIA	0.14	0.21853	140 000.00	2 380 000.00	70 000.00	102 576.55	2 680 775.34	0.00	1 857 505.00	210 000.00	7 020 856.88	7 230 856.88
CYPRUS	0.09	0.11162	90 000.00	1 530 000.00	45 000.00	65 942.07	1 369 277.18	0.00	948 770.00	135 000.00	3 913 989.25	4 048 989.25
CZECH REPUBLIC	0.51	0.79745	510 000.00	8 670 000.00	255 000.00	373 671.71	9 782 566.65	0.00	6 778 325.00	765 000.00	25 604 563.37	26 369 563.37
DENMARK	2.00	1.98045	2 000 000.00	34 000 000.00	1 000 000.00	1 465 379.26	24 294 794.82	0.00	16 833 825.00	3 000 000.00	76 593 999.08	79 593 999.08
ESTONIA	0.05	0.08635	50 000.00	850 000.00	25 000.00	36 634.48	1 059 282.25	0.00	733 975.00	75 000.00	2 679 891.73	2 754 891.73
FINLAND	1.47	1.50909	1 470 000.00	24 990 000.00	735 000.00	1 077 053.76	18 512 475.41	0.00	12 827 265.00	2 205 000.00	57 406 794.16	59 611 794.16
FRANCE	19.55	17.81269	19 550 000.00	332 350 000.00	9 775 000.00	14 324 082.27	218 513 796.75	0.00	151 407 865.00	29 325 000.00	716 595 744.02	745 920 744.02
GERMANY	20.50	20.57980	20 500 000.00	348 500 000.00	10 250 000.00	15 020 137.42	252 458 793.95	0.00	174 928 300.00	30 750 000.00	790 907 231.37	821 657 231.37
GREECE	1.47	1.50735	1 470 000.00	24 990 000.00	735 000.00	1 077 053.76	18 491 130.29	0.00	12 812 475.00	2 205 000.00	57 370 659.04	59 575 659.04
HUNGARY	0.55	0.61456	550 000.00	9 350 000.00	275 000.00	402 979.30	7 538 998.26	0.00	5 223 760.00	825 000.00	22 515 737.56	23 340 737.56
IRELAND	0.91	0.94006	910 000.00	15 470 000.00	455 000.00	666 747.56	11 532 007.79	0.00	7 990 510.00	1 365 000.00	35 659 265.35	37 024 265.35
ITALY	12.86	12.53009	12 860 000.00	218 620 000.00	6 430 000.00	9 422 388.64	153 710 502.99	0.00	106 505 765.00	19 290 000.00	488 258 656.64	507 548 656.64
LATVIA	0.07	0.11612	70 000.00	1 190 000.00	35 000.00	51 288.27	1 424 480.08	0.00	987 020.00	105 000.00	3 652 788.35	3 757 788.35
LITHUANIA	0.12	0.18077	120 000.00	2 040 000.00	60 000.00	87 922.76	2 217 561.70	0.00	1 536 545.00	180 000.00	5 882 029.45	6 062 029.45
LUXEMBOURG	0.27	0.25509	270 000.00	4 590 000.00	135 000.00	197 826.20	3 129 268.20	0.00	2 168 265.00	405 000.00	10 085 359.40	10 490 359.40
MALTA	0.03	0.03801	30 000.00	510 000.00	15 000.00	21 980.69	466 280.47	0.00	323 085.00	45 000.00	1 321 346.16	1 366 346.16
NETHERLANDS	4.85	4.77678	4 850 000.00	82 450 000.00	2 425 000.00	3 553 544.71	58 598 242.83	0.00	40 602 630.00	7 275 000.00	185 204 417.53	192 479 417.53
POLAND	1.30	2.00734	1 300 000.00	22 100 000.00	650 000.00	952 496.52	24 624 662.80	0.00	17 062 390.00	1 950 000.00	64 739 549.32	66 689 549.32
PORTUGAL	1.15	1.19679	1 150 000.00	19 550 000.00	575 000.00	842 593.07	14 681 394.38	0.00	10 172 715.00	1 725 000.00	45 246 702.45	46 971 702.45
ROMANIA	0.37	0.71815	370 000.00	6 290 000.00	185 000.00	271 095.16	8 809 768.94	0.00	6 104 275.00	555 000.00	21 475 139.11	22 030 139.11
SLOVAKIA	0.21	0.37616	210 000.00	3 570 000.00	105 000.00	153 864.82	4 614 471.47	0.00	3 197 360.00	315 000.00	11 535 696.29	11 850 696.29
SLOVENIA	0.18	0.22452	180 000.00	3 060 000.00	90 000.00	131 884.13	2 754 256.52	0.00	1 908 420.00	270 000.00	7 854 560.66	8 124 560.66
SPAIN	7.85	7.93248	7 850 000.00	133 450 000.00	3 925 000.00	5 751 613.60	97 310 194.16	0.00	67 426 080.00	11 775 000.00	303 937 887.76	315 712 887.76
SWEDEN	2.74	2.93911	2 740 000.00	46 580 000.00	1 370 000.00	2 007 569.59	36 054 974.58	0.00	24 982 435.00	4 110 000.00	109 624 979.17	113 734 979.17
UNITED KINGDOM	14.82	14.67862	14 820 000.00	251 940 000.00	7 410 000.00	10 858 460.32	180 067 187.34	0.00	124 768 270.00	22 230 000.00	567 633 917.66	589 863 917.66
Croatia	0.00	0.22518	0.00	0.00	0.00	0.00	2 762 352.95	0.00	1 914 030.00	0.00	4 676 382.95	4 676 382.95
TOTAL EU-28	100.00	100.00	100 000 000.00	1 700 000 000.00	50 000 000.00	73 268 963.00	1 226 731 037.00	0.00	850 000 000.00	150 000 000.00	3 850 000 000.00	4 000 000 000.00

5.6. Attachment 6: Member States contributions for 2017-2020 (EUR)

MEMBER STATES	Key 10th	Key 11th	2017			2018		2019		2020	
	EDF %	EDF %	COM 10th	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 10th
AUSTRIA	2.41	2.39757	42 735 782	49 791 080	3 615 000	109 089 435	6 025 000	107 890 650	7 230 000	107 890 650	7 230 000
BELGIUM	3.53	3.24927	62 596 394	67 478 599	5 295 000	147 841 785	8 825 000	146 217 150	10 590 000	146 217 150	10 590 000
BULGARIA	0.14	0.21853	2 482 577	4 538 280	210 000	9 943 115	350 000	9 833 850	420 000	9 833 850	420 000
CYPRUS	0.09	0.11162	1 595 942	2 318 047	135 000	5 078 710	225 000	5 022 900	270 000	5 022 900	270 000
CZECH REPUBLIC	0.51	0.79745	9 043 672	16 560 892	765 000	36 283 975	1 275 000	35 885 250	1 530 000	35 885 250	1 530 000
DENMARK	2.00	1.98045	35 465 379	41 128 620	3 000 000	90 110 475	5 000 000	89 120 250	6 000 000	89 120 250	6 000 000
ESTONIA	0.05	0.08635	886 634	1 793 257	75 000	3 928 925	125 000	3 885 750	150 000	3 885 750	150 000
FINLAND	1.47	1.50909	26 067 054	31 339 740	2 205 000	68 663 595	3 675 000	67 909 050	4 410 000	67 909 050	4 410 000
FRANCE	19.55	17.81269	346 674 082	369 921 662	29 325 000	810 477 395	48 875 000	801 571 050	58 650 000	801 571 050	58 650 000
GERMANY	20.50	20.57980	363 520 137	427 387 094	30 750 000	936 380 900	51 250 000	926 091 000	61 500 000	926 091 000	61 500 000
GREECE	1.47	1.50735	26 067 054	31 303 605	2 205 000	68 584 425	3 675 000	67 830 750	4 410 000	67 830 750	4 410 000
HUNGARY	0.55	0.61456	9 752 979	12 762 758	825 000	27 962 480	1 375 000	27 655 200	1 650 000	27 655 200	1 650 000
IRELAND	0.91	0.94006	16 136 748	19 522 518	1 365 000	42 772 730	2 275 000	42 302 700	2 730 000	42 302 700	2 730 000
ITALY	12.86	12.53009	228 042 389	260 216 268	19 290 000	570 119 095	32 150 000	563 854 050	38 580 000	563 854 050	38 580 000
LATVIA	0.07	0.11612	1 241 288	2 411 500	105 000	5 283 460	175 000	5 225 400	210 000	5 225 400	210 000
LITHUANIA	0.12	0.18077	2 127 923	3 754 107	180 000	8 225 035	300 000	8 134 650	360 000	8 134 650	360 000
LUXEMBOURG	0.27	0.25509	4 787 826	5 297 533	405 000	11 606 595	675 000	11 479 050	810 000	11 479 050	810 000
MALTA	0.03	0.03801	531 981	789 365	45 000	1 729 455	75 000	1 710 450	90 000	1 710 450	90 000
NETHERLANDS	4.85	4.77678	86 003 545	99 200 873	7 275 000	217 343 490	12 125 000	214 955 100	14 550 000	214 955 100	14 550 000
POLAND	1.30	2.00734	23 052 497	41 687 053	1 950 000	91 333 970	3 250 000	90 330 300	3 900 000	90 330 300	3 900 000
PORTUGAL	1.15	1.19679	20 392 593	24 854 109	1 725 000	54 453 945	2 875 000	53 855 550	3 450 000	53 855 550	3 450 000
ROMANIA	0.37	0.71815	6 561 095	14 914 044	555 000	32 675 825	925 000	32 316 750	1 110 000	32 316 750	1 110 000
SLOVAKIA	0.21	0.37616	3 723 865	7 811 831	315 000	17 115 280	525 000	16 927 200	630 000	16 927 200	630 000
SLOVENIA	0.18	0.22452	3 191 884	4 662 677	270 000	10 215 660	450 000	10 103 400	540 000	10 103 400	540 000
SPAIN	7.85	7.93248	139 201 614	164 736 274	11 775 000	360 927 840	19 625 000	356 961 600	23 550 000	356 961 600	23 550 000
SWEDEN	2.74	2.93911	48 587 570	61 037 410	4 110 000	133 729 505	6 850 000	132 259 950	8 220 000	132 259 950	8 220 000
UNITED KINGDOM	14.82	14.67862	262 798 460	304 835 457	22 230 000	667 877 210	37 050 000	660 537 900	44 460 000	660 537 900	44 460 000
CROATIA	0.00	0.22518	0	4 676 383	0	10 245 690	0	10 133 100	0	10 133 100	0
TOTAL EU-28	100.00	100.00	1 773 268 963	2 076 731 037	150 000 000	4 550 000 000	250 000 000	4 500 000 000	300 000 000	4 500 000 000	300 000 000
			4 000 000 000			4 800 000 000		4 800 000 000		4 800 000 000	

