

Brussels, 18 October 2019 (OR. en)

12985/19

Interinstitutional File: 2019/0221 (NLE)

> **ACP 118 FIN 645 PTOM 26**

LEGISLATIVE ACTS AND OTHER INSTRUMENTS

Subject: COUNCIL DECISION on the financial contributions to be paid by

Member States to finance the European Development Fund, including the

third instalment for 2019

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EN

COUNCIL DECISION (EU) 2019/...

of...

on the financial contributions to be paid by Member States to finance the European Development Fund, including the third instalment for 2019

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on European Union and to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies¹ and in particular Article 7 thereof,

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OJ L 210, 6.8.2013, p. 1.

Having regard to Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund¹ ('the 11th EDF Financial Regulation'), and in particular Article 19(5) thereof,

Having regard to the proposal from the European Commission,

OJ L 307, 3.12.2018, p. 1.

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Whereas:

- (1) In accordance with the procedure laid down in Article 19 of the 11th EDF Financial Regulation, the Commission is to present a proposal by 10 October 2019 specifying (a) the amount of the third instalment of the contribution for 2019, (b) a revised annual amount of the contribution for 2019, in cases where the amount deviates from actual needs.
- (2) In accordance with Article 46 of the 11th EDF Financial Regulation, the European Investment Bank (EIB) sent to the Commission its updated estimates of commitments and payments under the instruments it manages.
- (3) Article 20(1) of the 11th EDF Financial Regulation provides that calls for contributions first use up the amounts provided for in previous European Development Funds (EDFs). Therefore a call for funds under the 10th EDF for the EIB and under the 11th EDF for the Commission should be made.
- (4) By means of Decision (EU) 2018/1715¹, the Council has adopted, on 12 November 2018, on a proposal by the Commission, the Decision to set the annual amount of the Member States' EDF contributions for 2019 at EUR 4 400 000 000 for the Commission, and at EUR 300 000 000 for the EIB,

HAS ADOPTED THIS DECISION:

and 2022 (OJ L 286, 14.11.2018, p. 30).

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Council Decision (EU) 2018/1715 of 12 November 2018 on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2020, the annual amount for 2019, the first instalment for 2019 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2021

Article 1

The individual EDF contributions to be paid by the Member States to the Commission and the EIB as the third instalment for 2019 are set out in the table in the Annex to this Decision.

Article 2

This Decision shall enter into force on the date of its adoption.

Done at Brussels,

For the Council
The President

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ANNEX

| MEMBER STATES | Key 10th EDF % | Key 11th EDF % | 3rd instalment 2019 (EUR) | | |
|----------------|-------------------|-------------------|---------------------------|----------------|------------------|
| | | | Commission | EIB | Total |
| | | | 11th EDF | 10th EDF | |
| BELGIUM | 3,53 | 3,24927 | 29 243 430,00 | 3 530 000,00 | 32 773 430,00 |
| BULGARIA | 0,14 | 0,21853 | 1 966 770,00 | 140 000,00 | 2 106 770,00 |
| CZECHIA | 0,51 | 0,79745 | 7 177 050,00 | 510 000,00 | 7 687 050,00 |
| DENMARK | 2,00 | 1,98045 | 17 824 050,00 | 2 000 000,00 | 19 824 050,00 |
| GERMANY | 20,50 | 20,57980 | 185 218 200,00 | 20 500 000,00 | 205 718 200,00 |
| ESTONIA | 0,05 | 0,08635 | 777 150,00 | 50 000,00 | 827 150,00 |
| IRELAND | 0,91 | 0,94006 | 8 460 540,00 | 910 000,00 | 9 370 540,00 |
| GREECE | 1,47 | 1,50735 | 13 566 150,00 | 1 470 000,00 | 15 036 150,00 |
| SPAIN | 7,85 | 7,93248 | 71 392 320,00 | 7 850 000,00 | 79 242 320,00 |
| FRANCE | 19,55 | 17,81269 | 160 314 210,00 | 19 550 000,00 | 179 864 210,00 |
| CROATIA | 0,00 | 0,22518 | 2 026 620,00 | 0,00 | 2 026 620,00 |
| ITALY | 12,86 | 12,53009 | 112 770 810,00 | 12 860 000,00 | 125 630 810,00 |
| CYPRUS | 0,09 | 0,11162 | 1 004 580,00 | 90 000,00 | 1 094 580,00 |
| LATVIA | 0,07 | 0,11612 | 1 045 080,00 | 70 000,00 | 1 115 080,00 |
| LITHUANIA | 0,12 | 0,18077 | 1 626 930,00 | 120 000,00 | 1 746 930,00 |
| LUXEMBOURG | 0,27 | 0,25509 | 2 295 810,00 | 270 000,00 | 2 565 810,00 |
| HUNGARY | 0,55 | 0,61456 | 5 531 040,00 | 550 000,00 | 6 081 040,00 |
| MALTA | 0,03 | 0,03801 | 342 090,00 | 30 000,00 | 372 090,00 |
| NETHERLANDS | 4,85 | 4,77678 | 42 991 020,00 | 4 850 000,00 | 47 841 020,00 |
| AUSTRIA | 2,41 | 2,39757 | 21 578 130,00 | 2 410 000,00 | 23 988 130,00 |
| POLAND | 1,30 | 2,00734 | 18 066 060,00 | 1 300 000,00 | 19 366 060,00 |
| PORTUGAL | 1,15 | 1,19679 | 10 771 110,00 | 1 150 000,00 | 11 921 110,00 |
| ROMANIA | 0,37 | 0,71815 | 6 463 350,00 | 370 000,00 | 6 833 350,00 |
| SLOVENIA | 0,18 | 0,22452 | 2 020 680,00 | 180 000,00 | 2 200 680,00 |
| SLOVAKIA | 0,21 | 0,37616 | 3 385 440,00 | 210 000,00 | 3 595 440,00 |
| FINLAND | 1,47 | 1,50909 | 13 581 810,00 | 1 470 000,00 | 15 051 810,00 |
| SWEDEN | 2,74 | 2,93911 | 26 451 990,00 | 2 740 000,00 | 29 191 990,00 |
| UNITED KINGDOM | 14,82 | 14,67862 | 132 107 580,00 | 14 820 000,00 | 146 927 580,00 |
| TOTAL EU-28 | 100,00 | 100,00 | 900 000 000,00 | 100 000 000,00 | 1 000 000 000,00 |