



Council of the
European Union

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NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
Subject:	Draft general budget of the European Union for the financial year 2017 – <i>Council position (Detailed changes in comparison with the draft budget as regards figures (Section III - Commission) by policy area)</i>

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Column headings

AB	Amending budget
DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
FF:	Multiannual financial framework
c/a	Commitment appropriations (in euro, except for (%) column)
p/a.	Payment appropriations (in euro, except for (%) column)

SECTION III - COMMISSION

Title 01 — Economic and financial affairs

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 01 — Economic and financial affairs	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 01 — Economic and financial affairs																
01 01	Administrative expenditure of the Economic and financial affairs policy area																
01 01 01	Expenditure related to officials and temporary staff in the Economic and financial affairs policy area	NDA	5.2	65 698 945	65 698 945	NDA	5.2	66 974 075	66 974 075	NDA	5.2	66 278 369	66 278 369	- 695 706	- 695 706	+0,88%	+0,88%
01 01 02	External personnel and other management expenditure in support of the Economic and financial affairs policy area																
01 01 02 01	External personnel	NDA	5.2	6 008 098	6 008 098	NDA	5.2	3 934 826	3 934 826	NDA	5.2	3 861 742	3 861 742	- 73 084	- 73 084	-35,72%	-35,72%
01 01 02 11	Other management expenditure	NDA	5.2	6 721 845	6 721 845	NDA	5.2	5 642 625	5 642 625	NDA	5.2	5 393 118	5 393 118	- 249 507	- 249 507	-19,77%	-19,77%
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure in the Economic and financial affairs policy area																
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure	NDA	5.2	4 192 977	4 192 977	NDA	5.2	4 228 576	4 228 576	NDA	5.2	4 094 426	4 094 426	- 134 150	- 134 150	-2,35%	-2,35%
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	270 000	270 000	NDA	5.2	400 000	400 000	NDA	5.2	400 000	400 000			+48,15%	+48,15%
	total chapter 01 01			82 891 865	82 891 865			81 180 102	81 180 102			80 027 655	80 027 655	- 1 152 447	- 1 152 447	-3,46%	-3,46%
01 02	Economic and Monetary Union																
01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	1.a	11 952 000	11 700 000	DA	1.a	11 500 000	12 000 000	DA	1.a	11 000 000	12 000 000	- 500 000		-7,97%	+2,56%
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.				
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.				
01 02 04	Protecting euro banknotes and coins against counterfeiting and related fraud	DA	1.a	1 038 500	992 500	DA	1.a	1 047 500	1 000 000	DA	1.a	1 047 500	1 000 000			+0,87%	+0,76%
01 02 05	Enforced budgetary surveillance proceeds to be transferred to the ESM					NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.				
01 02 51	Completion of Pericles	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
01 02 77	Pilot projects and preparatory actions																

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
01 02 77 01	Preparatory Action — Capacity development and institution building to support the implementation of economic reforms	DA	1.b	3 000 000	2 000 000	DA	1.b	p.m.	1 000 000	DA	1.b	p.m.	1 000 000			-100,00%	-50,00%
	total chapter 01 02			15 990 500	14 692 500			12 547 500	14 000 000			12 047 500	14 000 000	- 500 000		-24,66%	-4,71%
01 03	International economic and financial affairs																
01 03 01	Participation in the capital of international financial institutions																
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	4	—	—	DA	4	—	—	DA	4	—	—				
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
01 03 02	Macro-financial assistance	DA	4	79 669 000	79 669 000	DA	4	30 828 000	30 828 000	DA	4	30 828 000	30 828 000			-61,30%	-61,30%
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
01 03 06	Provisioning of the Guarantee Fund for external actions	NDA	4	257 121 792	257 121 792	NDA	4	240 540 250	240 540 250	NDA	4	240 540 250	240 540 250			-6,45%	-6,45%
	total chapter 01 03			336 790 792	336 790 792			271 368 250	271 368 250			271 368 250	271 368 250			-19,43%	-19,43%
01 04	Financial operations and instruments																
01 04 01	European Investment Fund																
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1.a	41 000 000	41 000 000	DA	1.a	44 500 000	44 500 000	DA	1.a	44 500 000	44 500 000			+8,54%	+8,54%
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
01 04 02	Nuclear safety — Cooperation with the European Investment Bank	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
01 04 03	Guarantee for Euratom borrowings	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.				
01 04 04	Guarantee for the European Fund for Strategic Investments (EFSI)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
01 04 05	Provisioning of the EFSI Guarantee Fund	DA	1.a	2 030 000 000	500 000 000	DA	1.a	2 641 000 000	2 300 000 000	DA	1.a	2 641 000 000	2 300 000 000			+30,10%	+360,00%
01 04 06	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIPP)	DA	1.a	20 000 000	20 000 000	DA	1.a	20 000 000	16 800 000	DA	1.a	20 000 000	16 800 000				-16,00%

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	Title 01 — Economic and financial affairs	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
01 04 07	Fees due to the European Investment Fund for increased assistance under the European Fund for Strategic Investments	DA	1.a	5 000 000	5 000 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	DA	1.a	p.m.	96 000 000	DA	1.a	p.m.	96 000 000	DA	1.a	p.m.	96 000 000				
01 04 77	Pilot projects and preparatory actions																
01 04 77 01	Pilot project — Strengthening cooperation and synergies between National Promotional Banks in order to support the long-term financing of the real economy	DA	1.a	p.m.	250 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
01 04 77 02	Pilot project — State asset management	DA	1.a	1 000 000	400 000	DA	1.a	p.m.	600 000	DA	1.a	p.m.	600 000			-100,00%	+50,00%
	total chapter 01 04			2 097 000 000	662 650 000			2 705 500 000	2 457 900 000			2 705 500 000	2 457 900 000			+29,02%	+270,92%
	Total Title 01			2 532 673 157	1 097 025 157			3 070 595 852	2 824 448 352			3 068 943 405	2 823 295 905	- 1 652 447	- 1 152 447	+21,17%	+157,36%

Title 02 — Internal market, Industry, Entrepreneurship and SMEs

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 02 — Internal market, Industry, Entrepreneurship and SMEs	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 02 — Internal market, Industry, Entrepreneurship and SMEs																
02 01	Administrative expenditure of the Internal market, industry, entrepreneurship and SMEs policy area																
02 01 01	Expenditure related to officials and temporary staff in the Internal market, industry, entrepreneurship and SMEs policy area	NDA	5.2	91 416 624	91 416 624	NDA	5.2	88 356 002	88 356 002	NDA	5.2	87 438 187	87 438 187	- 917 815	- 917 815	-4,35%	-4,35%
02 01 02	External personnel and other management expenditure in support of the Internal market, industry, entrepreneurship and SMEs policy area																
02 01 02 01	External personnel	NDA	5.2	7 718 931	7 718 931	NDA	5.2	7 232 981	7 232 981	NDA	5.2	7 108 263	7 108 263	- 124 718	- 124 718	-7,91%	-7,91%
02 01 02 11	Other management expenditure	NDA	5.2	5 290 863	5 290 863	NDA	5.2	5 059 144	5 059 144	NDA	5.2	4 903 355	4 903 355	- 155 789	- 155 789	-7,32%	-7,32%
02 01 03	Expenditure related to information and communication technology equipment and services of the Internal market, industry, entrepreneurship and SMEs policy area	NDA	5.2	5 834 308	5 834 308	NDA	5.2	5 578 578	5 578 578	NDA	5.2	5 401 599	5 401 599	- 176 979	- 176 979	-7,42%	-7,42%
02 01 04	Support expenditure for operations and programmes in the Internal market, industry, entrepreneurship and SMEs policy area																
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.a	3 363 000	3 363 000	NDA	1.a	3 440 000	3 440 000	NDA	1.a	3 440 000	3 440 000			+2,29%	+2,29%
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	NDA	1.a	160 000	160 000	NDA	1.a	160 000	160 000	NDA	1.a	160 000	160 000				
02 01 04 03	Support expenditure for European satellite navigation programmes	NDA	1.a	3 400 000	3 400 000	NDA	1.a	2 500 000	2 500 000	NDA	1.a	2 250 000	2 250 000	- 250 000	- 250 000	-33,82%	-33,82%
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	1.a	2 600 000	2 600 000	NDA	1.a	2 600 000	2 600 000	NDA	1.a	2 600 000	2 600 000				
02 01 05	Support expenditure for research and innovation programmes in the Internal market, industry, entrepreneurship and SMEs policy area																
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	8 517 385	8 517 385	NDA	1.a	7 855 592	7 855 592	NDA	1.a	7 855 592	7 855 592			-7,77%	-7,77%
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	2 405 948	2 405 948	NDA	1.a	2 605 344	2 605 344	NDA	1.a	2 505 344	2 505 344	- 100 000	- 100 000	+4,13%	+4,13%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		Title 02 — Internal market, Industry, Entrepreneurship and SMEs															
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	3 179 000	3 179 000	NDA	1.a	2 937 950	2 937 950	NDA	1.a	2 637 950	2 637 950	- 300 000	- 300 000	-17,02%	-17,02%
02 01 06	Executive agencies																
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	NDA	1.a	8 786 033	8 786 033	NDA	1.a	9 023 563	9 023 563	NDA	1.a	9 023 563	9 023 563			+2,70%	+2,70%
	total chapter 02 01			142 672 092	142 672 092			137 349 154	137 349 154			135 323 853	135 323 853	- 2 025 301	- 2 025 301	-5,15%	-5,15%
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)																
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	DA	1.a	110 264 720	47 905 000	DA	1.a	119 820 000	140 000 000	DA	1.a	119 820 000	140 000 000			+8,67%	+192,25%
02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	1.a	172 842 972	100 000 000	DA	1.a	167 030 000	120 000 000	DA	1.a	167 030 000	120 000 000			-3,36%	+20,00%
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.a	p.m.	6 200 000	DA	1.a	p.m.	700 000	DA	1.a	p.m.	700 000				-88,71%
02 02 77	Pilot projects and preparatory actions																
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	DA	1.a	p.m.	825 000	DA	1.a	p.m.	485 000	DA	1.a	p.m.	485 000				-41,21%
02 02 77 09	Preparatory action — Tourism and accessibility for all	DA	1.a	p.m.	490 600	DA	1.a	p.m.	270 000	DA	1.a	p.m.	270 000				-44,97%
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.a	p.m.	490 000	DA	1.a	p.m.	490 000	DA	1.a	p.m.	490 000				
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	DA	1.a	p.m.	143 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 12	Pilot project — European rare earth competency network	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 13	Pilot project — Development of the European creative districts	DA	3	p.m.	285 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
02 02 77 16	Pilot project — The future of manufacturing	DA	1.a	p.m.	800 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 17	Pilot project — Business Transfers to employees and Cooperative Model: ensuring the Sustainability of SMEs	DA	1.a	p.m.	350 000	DA	1.a	p.m.	270 000	DA	1.a	p.m.	270 000				-22,86%

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 02 77 18	Pilot project — Female Business Angels	DA	1.a	1 200 000	900 000	DA	1.a	p.m.	1 060 000	DA	1.a	p.m.	1 060 000			-100,00%	+17,78%
02 02 77 19	Pilot project — World-bridging tourism	DA	1.a	p.m.	250 000	DA	1.a	p.m.	225 000	DA	1.a	p.m.	225 000			-10,00%	
02 02 77 20	Pilot project — Towards EU Regional Economic Convergence (TREC)	DA	1.a	p.m.	150 000	DA	1.a	p.m.	346 432	DA	1.a	p.m.	346 432			+130,95%	
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	DA	1.a	p.m.	600 000	DA	1.a	p.m.	450 000	DA	1.a	p.m.	450 000			-25,00%	
02 02 77 22	Pilot project — Towards a sharing economy for Europe's manufacturers: working capital and cost reductions through cloud-based platforms that support synergies and integration	DA	1.a	500 000	250 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	DA	1.a	500 000	250 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	DA	1.a	500 000	250 000	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000			-100,00%	
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	DA	1.a	2 200 000	1 100 000	DA	1.a	p.m.	660 000	DA	1.a	p.m.	660 000			-100,00%	-40,00%
02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1.a	2 500 000	1 250 000	DA	1.a	p.m.	1 150 000	DA	1.a	p.m.	1 150 000			-100,00%	-8,00%
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	DA	1.a	500 000	250 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
02 02 77 28	Pilot project — SME instrument to enhance women's participation	DA	1.a	500 000	250 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
	total chapter 02 02			291 507 692	162 988 600			286 850 000	266 356 432			286 850 000	266 356 432			-1,60%	+63,42%
02 03	Internal market for goods and services																
02 03 01	Operation and development of the internal market of goods and services	DA	1.a	22 693 000	18 500 000	DA	1.a	27 159 000	20 500 000	DA	1.a	23 685 667	19 500 000	- 3 473 333	- 1 000 000	+4,37%	+5,41%
02 03 02	Standardisation and approximation of legislation																
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.a	17 970 000	18 100 000	DA	1.a	18 562 000	18 600 000	DA	1.a	18 562 000	18 600 000			+3,29%	+2,76%
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.a	3 843 000	3 700 000	DA	1.a	3 970 000	4 000 000	DA	1.a	3 970 000	4 000 000			+3,30%	+8,11%
02 03 03	European Chemicals Agency — Chemicals legislation	DA	1.a	72 805 000	72 805 000	DA	1.a	69 489 500	69 489 500	DA	1.a	69 489 500	69 489 500			-4,55%	-4,55%
02 03 04	Internal Market Governance Tools	DA	1.a	3 650 000	3 500 000	DA	1.a	3 650 000	3 700 000	DA	1.a	3 650 000	3 700 000				+5,71%
02 03 77	Pilot projects and preparatory actions																
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
02 03 77 02	Pilot project — Single Market Forum	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a	c/a	p/a
		NDA				NDA				NDA							
02 03 77 03	Preparatory action — Single Market Forum	DA	1.a	p.m.	1 200 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 03 77 04	Pilot project — Support measures for traditional retailing	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000				
	total chapter 02 03			120 961 000	118 305 000			122 830 500	116 789 500			119 357 167	115 789 500	- 3 473 333	- 1 000 000	-1,33%	-2,13%
02 04	Horizon 2020 — Research relating to enterprises																
02 04 02	Industrial leadership																
02 04 02 01	Leadership in space	DA	1.a	159 792 893	147 533 544	DA	1.a	179 406 948	172 900 000	DA	1.a	179 406 948	172 900 000			+12,27%	+17,19%
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.a	35 738 414	18 500 000	DA	1.a	35 426 341	46 810 000	DA	1.a	35 426 341	46 810 000			-0,87%	+153,03%
02 04 03	Societal challenges																
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.a	75 016 498	62 200 000	DA	1.a	82 703 328	54 380 000	DA	1.a	82 703 328	54 380 000			+10,25%	-12,57%
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.a	p.m.	85 800 000	DA	1.a	p.m.	27 300 000	DA	1.a	p.m.	25 930 000		- 1 370 000		-69,78%
02 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	DA	1.a	p.m.	27 600 000	DA	1.a	p.m.	17 460 000	DA	1.a	p.m.	17 460 000				-36,74%
02 04 77	Pilot projects and preparatory actions																
02 04 77 01	Pilot project — Design, roll-out and implementation of an EU-wide technical architecture to assess 112 PSAPs' readiness to transport GNSS location and other data from 112 emergency apps to European PSAPs securely and reliably	DA	1.a	p.m.	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 04 77 02	Pilot project — CSDP research	DA	1.a	500 000	500 000	DA	1.a	p.m.	525 000	DA	1.a	p.m.	525 000			-100,00%	+5,00%
02 04 77 03	Preparatory action on Defence research					DA	1.a	25 000 000	10 000 000	DA	1.a	25 000 000	10 000 000				
	total chapter 02 04			271 047 805	342 633 544			322 536 617	329 375 000			322 536 617	328 005 000		- 1 370 000	+19,00%	-4,27%
02 05	European satellite navigation programmes (EGNOS and Galileo)																
02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020	DA	1.a	588 169 000	297 000 000	DA	1.a	614 965 000	495 000 000	DA	1.a	588 169 000	419 611 975	- 26 796 000	- 75 388 025		+41,28%
02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	DA	1.a	260 000 000	207 000 000	DA	1.a	280 000 000	150 000 000	DA	1.a	260 000 000	149 000 000	- 20 000 000	- 1 000 000		-28,02%
02 05 11	European GNSS Agency	DA	1.a	27 888 400	27 888 400	DA	1.a	26 523 436	26 523 436	DA	1.a	26 329 436	26 329 436	- 194 000	- 194 000	-5,59%	-5,59%
02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	DA	1.a	p.m.	16 000 000	DA	1.a	p.m.	40 000 000	DA	1.a	p.m.	34 000 000		- 6 000 000		+112,50%
	total chapter 02 05			876 057 400	547 888 400			921 488 436	711 523 436			874 498 436	628 941 411	- 46 990 000	- 82 582 025	-0,18%	+14,79%
02 06	European Earth observation programme																
02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	1.a	122 353 000	121 000 000	DA	1.a	118 306 000	129 796 000	DA	1.a	116 281 000	122 926 080	- 2 025 000	- 6 869 920	-4,96%	+1,59%
02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	DA	1.a	461 214 000	459 000 000	DA	1.a	486 526 000	564 376 000	DA	1.a	461 214 000	492 464 410	- 25 312 000	- 71 911 590		+7,29%
02 06 51	Completion of European Earth monitoring programme (GMES)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 02 06			583 567 000	580 000 000			604 832 000	694 172 000			577 495 000	615 390 490	- 27 337 000	- 78 781 510	-1,04%	+6,10%
	Total Title 02			2 285 812 989	1 894 487 636			2 395 886 707	2 255 565 522			2 316 061 073	2 089 806 686	- 79 825 634	- 165 758 836	+1,32%	+10,31%

Title 03 — Competition

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 03 — Competition	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
03 01	Title 03 — Competition																
	Administrative expenditure of the Competition policy area																
03 01 01	Expenditure related to officials and temporary staff in the Competition policy area	NDA	5.2	84 068 715	84 068 715	NDA	5.2	88 921 661	88 921 661	NDA	5.2	87 997 970	87 997 970	- 923 691	- 923 691	+4,67%	+4,67%
03 01 02	External personnel and other management expenditure in support of the Competition policy area																
03 01 02 01	External personnel	NDA	5.2	5 514 128	5 514 128	NDA	5.2	5 111 622	5 111 622	NDA	5.2	5 022 937	5 022 937	- 88 685	- 88 685	-8,91%	-8,91%
03 01 02 11	Other management expenditure	NDA	5.2	7 750 421	7 750 421	NDA	5.2	7 718 209	7 718 209	NDA	5.2	7 443 197	7 443 197	- 275 012	- 275 012	-3,96%	-3,96%
03 01 03	Expenditure related to information and communication technology equipment and services of the Competition policy area	NDA	5.2	5 365 356	5 365 356	NDA	5.2	5 614 292	5 614 292	NDA	5.2	5 436 181	5 436 181	- 178 111	- 178 111	+1,32%	+1,32%
03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
	total chapter 03 01			102 698 620	102 698 620			107 365 784	107 365 784			105 900 285	105 900 285	- 1 465 499	- 1 465 499	+3,12%	+3,12%
	Total Title 03			102 698 620	102 698 620			107 365 784	107 365 784			105 900 285	105 900 285	- 1 465 499	- 1 465 499	+3,12%	+3,12%

Title 04 — Employment, Social Affairs and Inclusion

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 04 — Employment, Social Affairs and Inclusion	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 01	Title 04 — Employment, Social Affairs and Inclusion																
	Administrative expenditure of the Employment, social affairs and inclusion policy area																
04 01 01	Expenditure relating to officials and temporary staff in the Employment, social affairs and inclusion policy area	NDA	5.2	67 427 864	67 427 864	NDA	5.2	68 897 317	68 897 317	NDA	5.2	68 181 634	68 181 634	- 715 683	- 715 683	+1,12%	+1,12%
04 01 02	External personnel and other management expenditure in support of the Employment, social affairs and inclusion policy area																
04 01 02 01	External personnel	NDA	5.2	4 780 312	4 780 312	NDA	5.2	5 115 485	5 115 485	NDA	5.2	5 024 266	5 024 266	- 91 219	- 91 219	+5,10%	+5,10%
04 01 02 11	Other management expenditure	NDA	5.2	5 218 111	5 218 111	NDA	5.2	5 009 039	5 009 039	NDA	5.2	4 841 250	4 841 250	- 167 789	- 167 789	-7,22%	-7,22%
04 01 03	Expenditure relating to information and communication technology equipment and services of the Employment, social affairs and inclusion policy area	NDA	5.2	4 303 319	4 303 319	NDA	5.2	4 350 005	4 350 005	NDA	5.2	4 212 003	4 212 003	- 138 002	- 138 002	-2,12%	-2,12%
04 01 04	Support expenditure for operations and programmes in the Employment, social affairs and inclusion policy area																
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	NDA	1.b	15 400 000	15 400 000	NDA	1.b	14 500 000	14 500 000	NDA	1.b	13 000 000	13 000 000	- 1 500 000	- 1 500 000	-15,58%	-15,58%
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	NDA	1.a	4 728 000	4 728 000	NDA	1.a	4 000 000	4 000 000	NDA	1.a	3 750 000	3 750 000	- 250 000	- 250 000	-20,69%	-20,69%
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.				
04 01 04 05	Support expenditure for the Fund for European aid to the most deprived	NDA	1.b	430 000	430 000	NDA	1.b	430 000	430 000	NDA	1.b	430 000	430 000				
	total chapter 04 01			102 287 606	102 287 606			102 301 846	102 301 846			99 439 153	99 439 153	- 2 862 693	- 2 862 693	-2,78%	-2,78%
04 02	European Social Fund																
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 04 — Employment, Social Affairs and Inclusion	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 08	Completion of EQUAL (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.b	—	—	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.b	p.m.	3 470 000 000	DA	1.b	p.m.	510 000 000	DA	1.b	p.m.	510 000 000				-85,30%
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.b	p.m.	1 109 595 811	DA	1.b	p.m.	190 000 000	DA	1.b	p.m.	190 000 000				-82,88%
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.b	p.m.	1 500 000	DA	1.b	p.m.	500 000	DA	1.b	p.m.	500 000				-66,67%
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.b	6 904 001 096	3 420 000 000	DA	1.b	7 346 787 700	4 979 660 000	DA	1.b	7 346 787 700	4 979 660 000			+6,41%	+45,60%
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.b	1 631 895 346	927 965 850	DA	1.b	1 907 753 625	1 109 539 000	DA	1.b	1 907 753 625	1 109 539 000			+16,90%	+19,57%
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.b	3 479 119 793	2 178 091 258	DA	1.b	3 629 184 747	2 508 475 000	DA	1.b	3 629 184 747	2 490 475 000	- 18 000 000		+4,31%	+14,34%
04 02 63	European Social Fund — Operational technical assistance																
04 02 63 01	European Social Fund — Operational technical assistance	DA	1.b	18 000 000	7 200 000	DA	1.b	16 000 000	11 000 000	DA	1.b	16 000 000	9 000 000	- 2 000 000		-11,11%	+25,00%

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	Title 04 — Employment, Social Affairs and Inclusion	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	567 079	DA	1.b	p.m.	567 079				
04 02 64	Youth Employment Initiative	DA	1.b	—	1 050 000 000	DA	1.b	—	600 000 000	DA	1.b	—	600 000 000				-42,86%
	total chapter 04 02			12 033 016 235	12 164 352 919			12 899 726 072	9 909 741 079			12 899 726 072	9 889 741 079		- 20 000 000	+7,20%	-18,70%
04 03	Employment, Social Affairs and Inclusion																
04 03 01	Prerogatives and specific competencies																
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.a	452 800	350 000	DA	1.a	450 000	300 000	DA	1.a	450 000	300 000			-0,62%	-14,29%
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	1.a	8 589 000	6 200 000	DA	1.a	8 822 000	6 365 000	DA	1.a	8 822 000	6 365 000			+2,71%	+2,66%
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	DA	1.a	4 118 000	2 800 000	DA	1.a	4 018 500	2 660 000	DA	1.a	4 018 500	2 660 000			-2,42%	-5,00%
04 03 01 05	Information and training measures for workers' organisations	DA	1.a	18 758 200	16 500 000	DA	1.a	19 263 200	17 800 000	DA	1.a	18 888 200	17 150 000	- 375 000	- 650 000	+0,69%	+3,94%
04 03 01 06	Information, consultation and participation of representatives of undertakings	DA	1.a	7 313 000	6 400 000	DA	1.a	7 313 000	5 372 000	DA	1.a	7 313 000	5 372 000				-16,06%
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 01 08	Industrial relations and social dialogue	DA	1.a	15 775 000	12 300 000	DA	1.a	16 206 000	12 400 000	DA	1.a	14 181 000	11 160 000	- 2 025 000	- 1 240 000	-10,10%	-9,27%
04 03 02	European Union Programme for Employment and Social Innovation (EaSI)																
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	1.a	74 681 600	38 850 000	DA	1.a	60 000 000	38 000 000	DA	1.a	60 000 000	38 000 000			-19,66%	-2,19%
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1.a	22 061 000	14 300 000	DA	1.a	22 578 000	17 000 000	DA	1.a	22 061 000	16 325 000	- 517 000	- 675 000		+14,16%
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	DA	1.a	25 624 200	17 000 000	DA	1.a	43 465 800	27 500 000	DA	1.a	25 624 200	27 500 000	- 17 841 600			+61,76%
04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	1.a	20 360 000	20 360 000	DA	1.a	20 364 000	20 364 000	DA	1.a	20 364 000	20 364 000			+0,02%	+0,02%
04 03 12	European Agency for Safety and Health at Work	DA	1.a	14 663 000	14 663 000	DA	1.a	14 514 000	14 514 000	DA	1.a	14 514 000	14 514 000			-1,02%	-1,02%
04 03 13	European Centre for the Development of Vocational Training (CEDEFOP)	DA	1.a	17 051 000	17 051 000	DA	1.a	17 375 000	17 375 000	DA	1.a	17 051 000	17 051 000	- 324 000	- 324 000		
04 03 14	European Training Foundation (ETF)	DA	4	19 956 000	19 956 000	DA	4	19 771 000	19 771 000	DA	4	19 771 000	19 771 000			-0,93%	-0,93%

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	Title 04 — Employment, Social Affairs and Inclusion	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 03 51	Completion of PROGRESS	DA	1.a	p.m.	11 400 000	DA	1.a	p.m.	5 000 000	DA	1.a	p.m.	4 750 000		- 250 000		-58,33%
04 03 52	Completion of EURES	DA	1.a	p.m.	2 000 000	DA	1.a	p.m.	300 000	DA	1.a	p.m.	300 000				-85,00%
04 03 53	Completion of other activities	DA	1.a	p.m.	2 000 000	DA	1.a	p.m.	1 700 000	DA	1.a	p.m.	1 700 000				-15,00%
04 03 77	Pilot projects and preparatory actions																
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 04	Pilot project — Measures for employment maintenance	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.a	p.m.	750 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 12	Pilot project — Health and safety at work of older workers	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the Youth on the Move initiative	DA	1.a	p.m.	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.a	p.m.	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 15	Pilot project — Feasibility and added value of a European unemployment insurance or benefit scheme	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 16	Preparatory action — Micro credit to specifically combat youth unemployment	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 17	Pilot project — Social security card	DA	1.a	700 000	350 000	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000			-100,00%	+42,86%
04 03 77 18	Preparatory action — Social solidarity for social integration	DA	1.a	p.m.	750 000	DA	1.a	p.m.	750 000	DA	1.a	p.m.	750 000				
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000				
04 03 77 20	Pilot project — Consequences of reductions in welfare benefits	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
04 03 77 21	Pilot project — European Union Real Time Sign Language Application and Service	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				

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	Title 04 — Employment, Social Affairs and Inclusion		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 03 77 23	Preparatory action — Reactivate - Intra-EU mobility programme for unemployed over-35s		DA	1.a	3 000 000	1 500 000	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	1 000 000			-100,00%	-33,33%
04 03 77 24	Pilot project — Quality employment for job starters through entrepreneurship		DA	1.a	700 000	350 000	DA	1.a	p.m.	350 000	DA	1.a	p.m.	350 000			-100,00%	
	total chapter 04 03				253 802 800	208 080 000			254 140 500	209 271 000			233 057 900	206 132 000	- 21 082 600	- 3 139 000	-8,17%	-0,94%
04 04	European Globalisation Adjustment Fund																	
04 04 01	EGF — to support workers and self-employed persons whose activity has ceased as a result of globalisation		DA	9.2	p.m.	30 000 000	DA	9.2	p.m.	25 000 000	DA	9.2	p.m.	25 000 000				-16,67%
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)		DA	9.2	p.m.	p.m.	DA	9.2	p.m.	p.m.	DA	9.2	p.m.	p.m.				
	total chapter 04 04				p.m.	30 000 000			p.m.	25 000 000			p.m.	25 000 000				-16,67%
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																	
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence., Montenegro, Serbia and the former Yugoslav Republic of Macedonia																	
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 02	Support to Iceland																	
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 03	Support to Turkey																	
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

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	Title 04 — Employment, Social Affairs and Inclusion	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA	4	p.m.	65 000 000	DA	4	p.m.	50 000 000	DA	4	p.m.	50 000 000				-23,08%
	total chapter 04 05			p.m.	65 000 000			p.m.	50 000 000			p.m.	50 000 000				-23,08%
04 06	Fund for European Aid to the Most Deprived																
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	DA	1.b	533 712 658	460 000 000	DA	1.b	544 386 912	440 000 000	DA	1.b	544 386 912	420 000 000	- 20 000 000	+2,00%	-8,70%	
04 06 02	Operational technical assistance	DA	1.b	1 440 000	1 000 000	DA	1.b	1 440 000	1 000 000	DA	1.b	1 440 000	1 000 000				
	total chapter 04 06			535 152 658	461 000 000			545 826 912	441 000 000			545 826 912	421 000 000	- 20 000 000	+1,99%	-8,68%	
Total Title 04				12 924 259 299	13 030 720 525			13 801 995 330	10 737 313 925			13 778 050 037	10 691 312 232	- 23 945 293	- 46 001 693	+6,61%	-17,95%

Title 05 — Agriculture and rural development

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 05 — Agriculture and rural development																
05 01	Administrative expenditure of the Agriculture and rural development policy area																
05 01 01	Expenditure related to officials and temporary staff in the Agriculture and rural development policy area	NDA	5.2	100 493 451	100 493 451	NDA	5.2	99 669 189	99 669 189	NDA	5.2	98 633 857	98 633 857	- 1 035 332	- 1 035 332	-1,85%	-1,85%
05 01 02	External personnel and other management expenditure in support of the Agriculture and rural development policy area																
05 01 02 01	External personnel	NDA	5.2	3 395 913	3 395 913	NDA	5.2	3 361 500	3 361 500	NDA	5.2	3 304 896	3 304 896	- 56 604	- 56 604	-2,68%	-2,68%
05 01 02 11	Other management expenditure	NDA	5.2	6 692 410	6 692 410	NDA	5.2	6 490 597	6 490 597	NDA	5.2	6 209 572	6 209 572	- 281 025	- 281 025	-7,21%	-7,21%
05 01 03	Expenditure related to information and communication technology equipment and services of the Agriculture and rural development policy area	NDA	5.2	6 413 600	6 413 600	NDA	5.2	6 292 864	6 292 864	NDA	5.2	6 093 226	6 093 226	- 199 638	- 199 638	-5,00%	-5,00%
05 01 04	Support expenditure for operations and programmes in the Agriculture and rural development policy area																
05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	2	8 116 124	8 116 124	NDA	2	7 682 000	7 682 000	NDA	2	7 452 000	7 452 000	- 230 000	- 230 000	-8,18%	-8,18%
05 01 04 03	Support expenditure for pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	4	552 600	552 600	NDA	4	459 960	459 960	NDA	4	459 960	459 960			-16,76%	-16,76%
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2	4 368 000	4 368 000	NDA	2	4 910 000	4 910 000	NDA	2	4 763 000	4 763 000	- 147 000	- 147 000	+9,04%	+9,04%
05 01 05	Support expenditure for research and innovation programmes in the Agriculture and rural development policy area																
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	1 483 475	1 483 475	NDA	1.a	1 535 400	1 535 400	NDA	1.a	1 535 400	1 535 400			+3,50%	+3,50%
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	424 210	424 210	NDA	1.a	433 545	433 545	NDA	1.a	433 545	433 545			+2,20%	+2,20%
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	830 664	830 664	NDA	1.a	830 664	830 664	NDA	1.a	830 664	830 664				
05 01 06	Executive agencies																

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	1 448 376	1 448 376	NDA	2	2 500 000	2 500 000	NDA	2	2 500 000	2 500 000			+72,61%	+72,61%
	total chapter 05 01			134 218 823	134 218 823			134 165 719	134 165 719			132 216 120	132 216 120	- 1 949 599	- 1 949 599	-1,49%	-1,49%
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																
05 02 01	Cereals																
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 01 02	Intervention storage of cereals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 01 99	Other measures (cereals)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 02	Rice																
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 02 02	Intervention storage of rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 02 99	Other measures (rice)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 03	Refunds on non-Annex I products	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 04	Food programmes																
05 02 04 99	Other measures (food programmes)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05	Sugar																
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 08	Private storage of sugar	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 99	Other measures (sugar)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 06	Olive oil																
05 02 06 03	Private storage of olive oil	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 06 05	Quality improvement measures	NDA	2	45 000 000	45 000 000	NDA	2	45 000 000	45 000 000	NDA	2	42 000 000	42 000 000	- 3 000 000	- 3 000 000	-6,67%	-6,67%
05 02 06 99	Other measures (olive oil)	NDA	2	300 000	300 000	NDA	2	300 000	300 000	NDA	2	300 000	300 000				
05 02 07	Textile plants																
05 02 07 02	Private storage of flax fibre	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 07 03	Cotton — National restructuring programmes	NDA	2	6 100 000	6 100 000	NDA	2	6 100 000	6 100 000	NDA	2	6 100 000	6 100 000				
05 02 07 99	Other measures (textile plants)	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 02 08	Fruit and vegetables																
05 02 08 03	Operational funds for producer organisations	NDA	2	298 000 000	298 000 000	NDA	2	491 000 000	491 000 000	NDA	2	476 000 000	476 000 000	- 15 000 000	- 15 000 000	+59,73%	+59,73%
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	2	86 000 000	86 000 000	NDA	2	22 000 000	22 000 000	NDA	2	22 000 000	22 000 000			-74,42%	-74,42%

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	Title 05 — Agriculture and rural development	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 02 08 12	School fruit scheme	NDA	2	150 000 000	150 000 000	NDA	2	130 000 000	130 000 000	NDA	2	130 000 000	130 000 000			-13,33%	-13,33%
05 02 08 99	Other measures (fruit and vegetables)	NDA	2	77 800 000	77 800 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000			-99,36%	-99,36%
05 02 09	Products of the wine-growing sector																
05 02 09 08	National support programmes for the wine sector	NDA	2	1 075 000 000	1 075 000 000	NDA	2	1 081 000 000	1 081 000 000	NDA	2	1 081 000 000	1 081 000 000			+0,56%	+0,56%
05 02 09 99	Other measures (wine-growing sector)	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000				
05 02 10	Promotion																
05 02 10 01	Promotion measures — Payments by Member States	NDA	2	77 000 000	77 000 000	NDA	2	83 000 000	83 000 000	NDA	2	83 000 000	83 000 000			+7,79%	+7,79%
05 02 10 02	Promotion measures — Direct payments by the Union	DA	2	16 000 000	4 337 221	DA	2	52 500 000	12 037 000	DA	2	52 500 000	12 037 000			+228,12%	+177,53%
05 02 10 99	Other measures (promotion)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 11	Other plant products/measures																
05 02 11 03	Hops — Aid to producer organisations	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000				
05 02 11 04	POSEI (excluding direct payments)	NDA	2	237 000 000	237 000 000	NDA	2	237 000 000	237 000 000	NDA	2	237 000 000	237 000 000				
05 02 11 99	Other measures (other plant products/measures)	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 02 12	Milk and milk products																
05 02 12 01	Refunds for milk and milk products	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 12 02	Storage measures for skimmed-milk powder	NDA	2	17 000 000	17 000 000	NDA	2	14 000 000	14 000 000	NDA	2	14 000 000	14 000 000			-17,65%	-17,65%
05 02 12 04	Storage measures for butter and cream	NDA	2	15 000 000	15 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000			-20,00%	-20,00%
05 02 12 06	Private storage of certain cheeses	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 12 08	School milk	NDA	2	75 000 000	75 000 000	NDA	2	75 000 000	75 000 000	NDA	2	75 000 000	75 000 000				
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	DA	2	30 000 000	30 000 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 12 99	Other measures (milk and milk products)	NDA	2	430 100 000	430 100 000	NDA	2	5 300 000	5 300 000	NDA	2	5 300 000	5 300 000			-98,77%	-98,77%
05 02 13	Beef and veal																
05 02 13 01	Refunds for beef and veal	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 13 02	Storage measures for beef and veal	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 13 04	Refunds for live animals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 13 99	Other measures (beef and veal)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 14	Sheepmeat and goatmeat																
05 02 14 01	Private storage of sheepmeat and goatmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 14 99	Other measures (sheepmeat and goatmeat)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products																
05 02 15 01	Refunds for pigmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				

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	Title 05 — Agriculture and rural development	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 02 15 02	Private storage of pigmeat	NDA	2	32 000 000	32 000 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 15 04	Refunds for eggs	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15 05	Refunds for poultrymeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15 06	Specific aid for bee-keeping	NDA	2	32 000 000	32 000 000	NDA	2	34 000 000	34 000 000	NDA	2	34 000 000	34 000 000			+6,25%	+6,25%
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 18	School schemes					NDA	2	200 000	200 000	NDA	2	200 000	200 000				
	total chapter 05 02			2 703 000 000	2 691 337 221			2 292 400 000	2 251 937 000			2 274 400 000	2 233 937 000	- 18 000 000	- 18 000 000	-15,86%	-17,00%
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																
05 03 01	Decoupled direct payments																
05 03 01 01	Single payment scheme (SPS)	NDA	2	61 000 000	61 000 000	NDA	2	52 000 000	52 000 000	NDA	2	52 000 000	52 000 000			-14,75%	-14,75%
05 03 01 02	Single area payment scheme (SAPS)	NDA	2	4 237 000 000	4 237 000 000	NDA	2	4 504 000 000	4 504 000 000	NDA	2	4 504 000 000	4 504 000 000			+6,30%	+6,30%
05 03 01 03	Separate sugar payment	NDA	2	1 000 000	1 000 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000			-50,00%	-50,00%
05 03 01 04	Separate fruit and vegetables payment	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 03 01 05	Specific support (Article 68 of Regulation (EC) No 73/2009) — Decoupled direct payments	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000				
05 03 01 06	Separate soft fruit payment	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 03 01 07	Redistributive payment	NDA	2	1 251 000 000	1 251 000 000	NDA	2	1 646 000 000	1 646 000 000	NDA	2	1 646 000 000	1 646 000 000			+31,57%	+31,57%
05 03 01 10	Basic payment scheme (BPS)	NDA	2	15 927 000 000	15 927 000 000	NDA	2	16 391 000 000	16 391 000 000	NDA	2	16 267 000 000	16 267 000 000	- 124 000 000	- 124 000 000	+2,13%	+2,13%
05 03 01 11	Payment for agricultural practices beneficial for the climate and the environment	NDA	2	12 239 000 000	12 239 000 000	NDA	2	12 211 000 000	12 211 000 000	NDA	2	12 211 000 000	12 211 000 000			-0,23%	-0,23%
05 03 01 12	Payment for farmers in areas with natural constraints	NDA	2	3 000 000	3 000 000	NDA	2	3 000 000	3 000 000	NDA	2	3 000 000	3 000 000				
05 03 01 13	Payment for young farmers	NDA	2	549 000 000	549 000 000	NDA	2	507 000 000	507 000 000	NDA	2	507 000 000	507 000 000			-7,65%	-7,65%
05 03 01 99	Other (decoupled direct payments)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 03 02	Other direct payments																
05 03 02 06	Suckler-cow premium	NDA	2	1 500 000	1 500 000	NDA	2	1 500 000	1 500 000	NDA	2	1 500 000	1 500 000				
05 03 02 07	Additional suckler-cow premium	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 03 02 13	Sheep and goat premium	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000				
05 03 02 14	Sheep and goat supplementary premium	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 03 02 28	Aid for silkworms	NDA	2	500 000	500 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000			-80,00%	-80,00%
05 03 02 40	Crop-specific payment for cotton	NDA	2	247 000 000	247 000 000	NDA	2	247 000 000	247 000 000	NDA	2	247 000 000	247 000 000				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 03 02 44	Specific support (Article 68 of Regulation (EC) No 73/2009) — Coupled direct payments	NDA	2	3 000 000	3 000 000	NDA	2	4 000 000	4 000 000	NDA	2	4 000 000	4 000 000			+33,33%	+33,33%
05 03 02 50	POSEI — European Union support programmes	NDA	2	416 000 000	416 000 000	NDA	2	412 000 000	412 000 000	NDA	2	412 000 000	412 000 000			-0,96%	-0,96%
05 03 02 52	POSEI — Smaller Aegean islands	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000				
05 03 02 60	Voluntary coupled support scheme	NDA	2	4 046 000 000	4 046 000 000	NDA	2	4 063 000 000	4 063 000 000	NDA	2	4 058 000 000	4 058 000 000	- 5 000 000	- 5 000 000	+0,30%	+0,30%
05 03 02 61	Small farmers scheme	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 03 02 99	Other (direct payments)	NDA	2	3 108 157	3 108 157	NDA	2	3 000 000	3 000 000	NDA	2	3 000 000	3 000 000			-3,48%	-3,48%
05 03 03	Additional amounts of aid	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 03 10	Reserve for crises in the agricultural sector	NDA	2	441 600 000	441 600 000	NDA	2	450 500 000	450 500 000	NDA	2	450 500 000	450 500 000			+2,02%	+2,02%
	total chapter 05 03			39 445 708 157	39 445 708 157			40 514 600 000	40 514 600 000			40 385 600 000	40 385 600 000	- 129 000 000	- 129 000 000	+2,38%	+2,38%
05 04	Rural development																
05 04 01	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 04 03	Completion of other measures																
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 05	Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)																
05 04 05 01	Rural development programmes	DA	2	p.m.	3 235 000 000	DA	2	p.m.	1 280 000 000	DA	2	p.m.	1 280 000 000				-60,43%
05 04 05 02	Operational technical assistance	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 51	Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006		DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																	
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector		DA	2	18 650 559 495	8 487 000 000	DA	2	14 337 026 697	9 902 000 000	DA	2	14 337 026 697	9 883 500 000		- 18 500 000	-23,13%	+16,45%
05 04 60 02	Operational technical assistance		DA	2	21 363 000	20 025 443	DA	2	18 522 000	19 022 443	DA	2	16 922 000	17 422 443	- 1 600 000	- 1 600 000	-20,79%	-13,00%
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State		DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
	total chapter 05 04				18 671 922 495	11 742 025 443			14 355 548 697	11 201 022 443			14 353 948 697	11 180 922 443	- 1 600 000	- 20 100 000	-23,13%	-4,78%
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development																	
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)																	
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight candidate countries		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)		DA	4	p.m.	375 000 000	DA	4	p.m.	25 320 000	DA	4	p.m.	25 320 000				-93,25%
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence., Montenegro, Serbia and the former Yugoslav Republic of Macedonia																	
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	43 000 000	9 000 000	DA	4	51 000 000	12 900 000	DA	4	51 000 000	12 900 000			+18,60%	+43,33%
05 05 04	Support to Turkey																	
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	69 000 000	41 400 000	DA	4	148 000 000	51 750 000	DA	4	148 000 000	51 750 000			+114,49%	+25,00%
	total chapter 05 05				112 000 000	425 400 000			199 000 000	89 970 000			199 000 000	89 970 000			+77,68%	-78,85%
05 06	International aspects of the Agriculture and rural development policy area																	
05 06 01	International agricultural agreements		DA	4	6 966 518	6 966 518	DA	4	8 105 849	8 105 849	DA	4	6 975 849	6 975 849	- 1 130 000	- 1 130 000	+0,13%	+0,13%
05 06 02	International agricultural organisations		DA	4			DA	4	180 000	180 000	DA	4	180 000	180 000				
	total chapter 05 06				6 966 518	6 966 518			8 285 849	8 285 849			7 155 849	7 155 849	- 1 130 000	- 1 130 000	+2,72%	+2,72%
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																	
05 07 01	Control of agricultural expenditure																	
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union		NDA	2	9 130 000	9 130 000	DA	2	11 279 139	9 900 515	DA	2	11 279 139	9 900 515			+23,54%	+8,44%
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF		NDA	2	20 000 000	20 000 000	NDA	2	20 000 000	20 000 000	NDA	2	1 000 000	1 000 000	- 19 000 000	- 19 000 000	-95,00%	-95,00%
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF		NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 07 02	Settlement of disputes		NDA	2	29 500 000	29 500 000	NDA	2	50 000 000	50 000 000	NDA	2	39 280 000	39 280 000	- 10 720 000	- 10 720 000	+33,15%	+33,15%
	total chapter 05 07				58 630 000	58 630 000			81 279 139	79 900 515			51 559 139	50 180 515	- 29 720 000	- 29 720 000	-12,06%	-14,41%
05 08	Policy strategy and coordination of the Agriculture and rural development policy area																	
05 08 01	Farm Accountancy Data Network (FADN)		DA	2	15 119 325	17 487 116	DA	2	15 020 830	14 831 386	DA	2	15 020 830	14 831 386			-0,65%	-15,19%
05 08 02	Surveys on the structure of agricultural holdings		DA	2	250 000	1 500 000	DA	2	250 000	1 436 500	DA	2	250 000	1 436 500				-4,23%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 08 03	Restructuring of systems for agricultural surveys		DA	2	5 681 842	5 437 303	DA	2	12 070 110	4 330 573	DA	2	12 070 110	4 330 573			+112,43%	-20,35%
05 08 06	Enhancing public awareness of the common agricultural policy		NDA	2	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000				
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance		NDA	2	4 382 000	4 382 000	NDA	2	3 770 000	3 770 000	NDA	2	3 657 000	3 657 000	- 113 000	- 113 000	-16,54%	-16,54%
05 08 77	Pilot projects and preparatory actions																	
05 08 77 06	Preparatory action — European farm prices and margins observatory		DA	2	p.m.	670 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
05 08 77 08	Pilot project — Exchange programme for young farmers		DA	2	p.m.	299 969	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
05 08 77 09	Preparatory action — Union plant and animal genetic resources		DA	2	p.m.	1 144 230	DA	2	p.m.	384 800	DA	2	p.m.	384 800				-66,37%
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region		DA	2	p.m.	480 000	DA	2	p.m.	201 695	DA	2	p.m.	201 695				-57,98%
05 08 77 11	Pilot project — Agroforestry		DA	2	p.m.	500 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
05 08 77 12	Pilot project — Social eco-village		DA	2	400 000	200 000	DA	2	p.m.	120 000	DA	2	p.m.	120 000			-100,00%	-40,00%
05 08 77 13	Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector		DA	2	300 000	150 000	DA	2	p.m.	90 000	DA	2	p.m.	90 000			-100,00%	-40,00%
05 08 77 14	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme		DA	2	700 000	350 000	DA	2	p.m.	210 000	DA	2	p.m.	210 000			-100,00%	-40,00%
05 08 77 15	Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported		DA	2	300 000	150 000	DA	2	p.m.	90 000	DA	2	p.m.	90 000			-100,00%	-40,00%
05 08 80	Union participation at the Feeding the Planet — Energy for Life World Exposition 2015 in Milan		DA	2	300 000	805 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			-100,00%	-100,00%
	total chapter 05 08				35 433 167	41 555 618			39 110 940	33 464 954			38 997 940	33 351 954	- 113 000	- 113 000	+10,06%	-19,74%
05 09	Horizon 2020 — Research and innovation related to agriculture																	
05 09 03	Societal challenges																	
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products		DA	1.a	214 205 269	79 277 928	DA	1.a	237 123 857	121 648 169	DA	1.a	237 123 857	121 648 169			+10,70%	+53,45%
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	total chapter 05 09			214 205 269	79 277 928			237 123 857	121 648 169			237 123 857	121 648 169			+10,70%	+53,45%
	Total Title 05			61 382 084 429	54 625 119 708			57 861 514 201	54 434 994 649			57 680 001 602	54 234 982 050	- 181 512 599	- 200 012 599	-6,03%	-0,71%

Title 06 — Mobility and transport

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 06 — Mobility and transport	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 01	Title 06 — Mobility and transport																
	Administrative expenditure of the Mobility and transport policy area																
06 01 01	Expenditure related to officials and temporary staff in the Mobility and transport policy area	NDA	5.2	35 442 852	35 442 852	NDA	5.2	35 749 675	35 749 675	NDA	5.2	35 378 319	35 378 319	- 371 356	- 371 356	-0,18%	-0,18%
06 01 02	External personnel and other management expenditure in support of the Mobility and transport policy area																
06 01 02 01	External personnel	NDA	5.2	2 276 288	2 276 288	NDA	5.2	2 367 212	2 367 212	NDA	5.2	2 325 654	2 325 654	- 41 558	- 41 558	+2,17%	+2,17%
06 01 02 11	Other management expenditure	NDA	5.2	2 061 310	2 061 310	NDA	5.2	2 032 932	2 032 932	NDA	5.2	1 961 607	1 961 607	- 71 325	- 71 325	-4,84%	-4,84%
06 01 03	Expenditure related to information and communication technology equipment and services of the Mobility and transport policy area	NDA	5.2	2 262 001	2 262 001	NDA	5.2	2 257 145	2 257 145	NDA	5.2	2 185 539	2 185 539	- 71 606	- 71 606	-3,38%	-3,38%
06 01 04	Support expenditure for operations and programmes in the Mobility and transport policy area																
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	1.a	2 500 000	2 500 000	NDA	1.a	2 000 000	2 000 000	NDA	1.a	1 750 000	1 750 000	- 250 000	- 250 000	-30,00%	-30,00%
06 01 05	Support expenditure for research and innovation programmes in the Mobility and transport policy area																
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	4 728 548	4 728 548	NDA	1.a	4 776 024	4 776 024	NDA	1.a	4 776 024	4 776 024			+1,00%	+1,00%
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	2 318 624	2 318 624	NDA	1.a	2 370 000	2 370 000	NDA	1.a	2 370 000	2 370 000			+2,22%	+2,22%
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	595 089	595 089	NDA	1.a	608 000	608 000	NDA	1.a	608 000	608 000			+2,17%	+2,17%
06 01 06	Executive agencies																
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1.a	15 010 344	15 010 344	NDA	1.a	14 252 226	14 252 226	NDA	1.a	13 752 226	13 752 226	- 500 000	- 500 000	-8,38%	-8,38%
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	NDA	1.b	4 153 472	4 153 472	NDA	1.b	5 100 512	5 100 512	NDA	1.b	5 100 512	5 100 512			+22,80%	+22,80%
	total chapter 06 01			71 348 528	71 348 528			71 513 726	71 513 726			70 207 881	70 207 881	- 1 305 845	- 1 305 845	-1,60%	-1,60%
06 02	European transport policy																
06 02 01	Connecting Europe Facility (CEF)																
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1.a	1 092 004 777	582 450 000	DA	1.a	1 174 293 698	428 362 267	DA	1.a	1 141 284 618	427 362 267	- 33 009 080	- 1 000 000	+4,51%	-26,63%
06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1.a	68 547 064	31 045 375	DA	1.a	59 776 865	43 209 743	DA	1.a	59 776 865	43 209 743			-12,79%	+39,18%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 06 — Mobility and transport	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	1.a	203 641 042	92 100 505	DA	1.a	360 321 493	83 988 294	DA	1.a	322 551 298	81 378 294	- 37 770 195	- 2 610 000	+58,39%	-11,64%
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	DA	1.b	2 372 380 457	378 659 459	DA	1.b	1 588 194 081	377 581 583	DA	1.b	1 588 194 081	377 581 583			-33,05%	-0,28%
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	1.a	66 354 000	43 300 000	DA	1.a	62 109 000	50 000 000	DA	1.a	62 109 000	50 000 000			-6,40%	+15,47%
06 02 02	European Aviation Safety Agency	DA	1.a	34 818 550	34 818 550	DA	1.a	34 184 000	34 184 000	DA	1.a	33 545 000	33 545 000	- 639 000	- 639 000	-3,66%	-3,66%
06 02 03	European Maritime Safety Agency																
06 02 03 01	European Maritime Safety Agency	DA	1.a	29 549 032	29 523 073	DA	1.a	48 597 565	42 650 882	DA	1.a	48 597 565	42 650 882			+64,46%	+44,47%
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	1.a	21 600 000	17 811 801	DA	1.a	22 800 000	20 245 132	DA	1.a	22 800 000	20 245 132			+5,56%	+13,66%
06 02 04	European Union Agency for Railways	DA	1.a	25 213 000	25 213 000	DA	1.a	29 643 000	29 643 000	DA	1.a	28 825 000	28 825 000	- 818 000	- 818 000	+14,33%	+14,33%
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1.a	12 705 000	15 621 386	DA	1.a	11 821 000	13 052 654	DA	1.a	11 821 000	13 052 654			-6,96%	-16,44%
06 02 06	Transport security	DA	1.a	2 200 000	1 700 000	DA	1.a	1 950 000	1 077 798	DA	1.a	1 950 000	1 077 798			-11,36%	-36,60%
06 02 51	Completion of Trans-European networks programme	DA	1.a	p.m.	630 340 000	DA	1.a	p.m.	340 000 000	DA	1.a	p.m.	333 700 000		- 6 300 000		-47,06%
06 02 52	Completion of Marco Polo programme	DA	1.a	p.m.	19 185 423	DA	1.a	p.m.	8 135 000	DA	1.a	p.m.	7 725 000		- 410 000		-59,74%
06 02 53	Completion of Anti-pollution measures	DA	1.a	p.m.	4 688 199	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
06 02 77	Pilot projects and preparatory actions																
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	DA	1.a	p.m.	790 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
06 02 77 05	Pilot project — The role of rolling stock in European interoperability	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
06 02 77 06	Preparatory action — General aviation — Statistics and key figures	DA	1.a	p.m.	133 986	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	DA	1.a	p.m.	650 000	DA	1.a	p.m.	650 000	DA	1.a	p.m.	650 000				
06 02 77 08	Pilot project — GNSS monitoring system for heavy vehicles	DA	1.a	350 000	175 000	DA	1.a	p.m.	245 000	DA	1.a	p.m.	245 000			-100,00%	+40,00%
06 02 77 09	Pilot project — Making the EU transport sector attractive to future generations	DA	1.a	500 000	250 000	DA	1.a	p.m.	350 000	DA	1.a	p.m.	350 000			-100,00%	+40,00%
06 02 77 10	Preparatory action — Smart Port City	DA	1.a	700 000	350 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%

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	Title 06 — Mobility and transport	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European Rail Transport Management System (ERTMS) throughout the core network corridors	DA	1.a	400 000	200 000	DA	1.a	p.m.	280 000	DA	1.a	p.m.	280 000			-100,00%	+40,00%
06 02 77 12	Preparatory action — Integrating Remotely Piloted Aircraft Systems (RPAS) in European airspace with an Active Geofencing Service (AGS)	DA	1.a	500 000	250 000	DA	1.a	p.m.	350 000	DA	1.a	p.m.	350 000			-100,00%	+40,00%
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	DA	1.a	125 000	62 500	DA	1.a	p.m.	87 500	DA	1.a	p.m.	87 500			-100,00%	+40,00%
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	DA	1.a	1 500 000	1 250 000	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000			-100,00%	-60,00%
	total chapter 06 02			3 933 087 922	1 910 568 257			3 393 690 702	1 474 592 853			3 321 454 427	1 462 815 853	- 72 236 275	- 11 777 000	-15,55%	-23,44%
06 03	Horizon 2020 — Research and innovation related to transport																
06 03 03	Societal challenges																
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.a	110 916 737	127 796 246	DA	1.a	102 781 794	103 235 669	DA	1.a	102 781 794	103 235 669			-7,33%	-19,22%
06 03 07	Joint Undertakings																
06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1.a	p.m.	p.m.	DA	1.a	3 241 507	3 241 507	DA	1.a	3 241 507	3 241 507				
06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1.a	60 000 000	55 000 000	DA	1.a	96 758 493	65 088 493	DA	1.a	58 239 096	64 078 493	- 38 519 397	- 1 010 000	-2,93%	+16,51%
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.a	1 577 618	1 577 618	DA	1.a	1 579 870	1 579 870	DA	1.a	1 579 870	1 579 870			+0,14%	+0,14%
06 03 07 34	Shift2Rail (S2R) Joint Undertaking	DA	1.a	44 046 382	24 227 092	DA	1.a	60 043 130	50 800 000	DA	1.a	43 280 063	48 143 000	- 16 763 067	- 2 657 000	-1,74%	+98,72%
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.a	p.m.	106 595 589	DA	1.a	p.m.	42 614 143	DA	1.a	p.m.	42 614 143				-60,02%

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	Title 06 — Mobility and transport	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 03 52	Completion of previous research framework programmes (prior to 2007)	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				
	total chapter 06 03			216 540 737	315 196 545			264 404 794	266 559 682			209 122 330	262 892 682	- 55 282 464	- 3 667 000	-3,43%	-16,59%
Total Title 06				4 220 977 187	2 297 113 330			3 729 609 222	1 812 666 261			3 600 784 638	1 795 916 416	- 128 824 584	- 16 749 845	-14,69%	-21,82%

Title 07 — Environment

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 07 — Environment	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 07 — Environment																
07 01	Administrative expenditure of the Environment policy area																
07 01 01	Expenditure related to officials and temporary staff in the Environment policy area	NDA	5.2	45 384 139	45 384 139	NDA	5.2	45 818 414	45 818 414	NDA	5.2	45 342 466	45 342 466	- 475 948	- 475 948	-0,09%	-0,09%
07 01 02	External personnel and other management expenditure in support of the Environment policy area																
07 01 02 01	External personnel	NDA	5.2	3 557 474	3 557 474	NDA	5.2	3 583 114	3 583 114	NDA	5.2	3 520 051	3 520 051	- 63 063	- 63 063	-1,05%	-1,05%
07 01 02 11	Other management expenditure	NDA	5.2	3 339 633	3 339 633	NDA	5.2	3 269 144	3 269 144	NDA	5.2	3 163 666	3 163 666	- 105 478	- 105 478	-5,27%	-5,27%
07 01 03	Expenditure related to information and communication technology equipment and services of the Environment policy area	NDA	5.2	2 896 465	2 896 465	NDA	5.2	2 892 861	2 892 861	NDA	5.2	2 801 086	2 801 086	- 91 775	- 91 775	-3,29%	-3,29%
07 01 04	Support expenditure for operations and programmes of the Environment policy area																
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	2	1 600 000	1 600 000	NDA	2	1 600 000	1 600 000	NDA	2	1 520 000	1 520 000	- 80 000	- 80 000	-5,00%	-5,00%
07 01 06	Executive agencies																
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	4 471 642	4 471 642	NDA	2	5 285 822	5 285 822	NDA	2	5 285 822	5 285 822			+18,21%	+18,21%
	total chapter 07 01			61 249 353	61 249 353			62 449 355	62 449 355			61 633 091	61 633 091	- 816 264	- 816 264	+0,63%	+0,63%
07 02	Environmental policy at Union and international level																
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	128 831 000	49 000 000	DA	2	139 399 233	67 000 000	DA	2	139 399 233	67 000 000			+8,20%	+36,73%
07 02 02	Halting and reversing biodiversity loss	DA	2	157 206 000	49 000 000	DA	2	165 584 150	57 000 000	DA	2	165 584 150	57 000 000			+5,33%	+16,33%
07 02 03	Supporting better environmental governance and information at all levels	DA	2	55 683 358	40 000 000	DA	2	59 383 000	50 000 000	DA	2	59 383 000	50 000 000			+6,64%	+25,00%
07 02 04	Contribution to multilateral and international environment agreements	DA	4	4 000 000	4 000 000	DA	4	3 900 000	3 900 000	DA	4	3 900 000	3 900 000			-2,50%	-2,50%
07 02 05	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	1 039 880	1 039 880	DA	2	1 139 537	1 139 537	DA	2	1 139 537	1 139 537			+9,58%	+9,58%
07 02 06	European Environment Agency	DA	2	35 556 854	35 556 854	DA	2	35 166 405	35 166 405	DA	2	34 850 405	34 850 405	- 316 000	- 316 000	-1,99%	-1,99%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 07 — Environment	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
07 02 51	Completion of previous environmental programmes	DA	2	—	153 000 000	DA	2	p.m.	105 000 000	DA	2	p.m.	105 000 000				-31,37%
07 02 77	Pilot projects and preparatory actions																
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	DA	2	p.m.	195 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
07 02 77 09	Pilot project — Certification of low-carbon farming practices	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	p.m.	600 000	DA	2	p.m.	180 000	DA	2	p.m.	180 000				-70,00%
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 19	Pilot project — Marine litter recovery	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	p.m.	200 000	DA	2	p.m.	585 000	DA	2	p.m.	585 000				+192,50%
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 24	Pilot project — Resource efficiency in practice — Closing mineral cycles	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	DA	2	p.m.	215 000	DA	2	p.m.	281 000	DA	2	p.m.	281 000				+30,70%
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	DA	2	p.m.	335 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	200 000	120 000	DA	2	p.m.	330 000	DA	2	p.m.	330 000			-100,00%	+175,00%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 07 — Environment	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	p.m.	300 000	DA	2	p.m.	315 000	DA	2	p.m.	315 000				+5,00%
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	DA	2	1 000 000	500 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000			-100,00%	-20,00%
07 02 77 31	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA	2	900 000	450 000	DA	2	p.m.	360 000	DA	2	p.m.	360 000			-100,00%	-20,00%
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	DA	2	600 000	300 000	DA	2	p.m.	240 000	DA	2	p.m.	240 000			-100,00%	-20,00%
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA	2	1 000 000	500 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000			-100,00%	-20,00%
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	DA	2	1 000 000	500 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000			-100,00%	-20,00%
	total chapter 07 02			387 017 092	335 811 734			404 572 325	322 696 942			404 256 325	322 380 942	- 316 000	- 316 000	+4,45%	-4,00%
	Total Title 07			448 266 445	397 061 087			467 021 680	385 146 297			465 889 416	384 014 033	- 1 132 264	- 1 132 264	+3,93%	-3,29%

Title 08 — Research and Innovation

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 08 — Research and Innovation																
08 01	Administrative expenditure of the Research and innovation policy area																
08 01 01	Expenditure related to officials and temporary staff in the Research and innovation policy area	NDA	5.2	8 644 598	8 644 598	NDA	5.2	8 937 420	8 937 420	NDA	5.2	8 844 581	8 844 581	- 92 839	- 92 839	+2,31%	+2,31%
08 01 02	External personnel and other management expenditure of the Research and innovation policy area																
08 01 02 01	External personnel	NDA	5.2	282 168	282 168	NDA	5.2	326 592	326 592	NDA	5.2	321 706	321 706	- 4 886	- 4 886	+14,01%	+14,01%
08 01 02 11	Other management expenditure	NDA	5.2	369 192	369 192	NDA	5.2	531 032	531 032	NDA	5.2	509 577	509 577	- 21 455	- 21 455	+38,02%	+38,02%
08 01 03	Expenditure related to information and communication technology equipment and services of the Research and innovation policy area	NDA	5.2	551 707	551 707	NDA	5.2	564 287	564 287	NDA	5.2	546 385	546 385	- 17 902	- 17 902	-0,96%	-0,96%
08 01 05	Support expenditure for research and innovation programmes in the Research and innovation policy area																
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	96 541 173	96 541 173	NDA	1.a	94 221 251	94 221 251	NDA	1.a	94 221 251	94 221 251			-2,40%	-2,40%
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	27 238 539	27 238 539	NDA	1.a	26 116 578	26 116 578	NDA	1.a	26 116 578	26 116 578			-4,12%	-4,12%
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	49 036 366	49 036 366	NDA	1.a	45 500 949	45 500 949	NDA	1.a	43 250 949	43 250 949	- 2 250 000	- 2 250 000	-11,80%	-11,80%
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1.a	9 448 832	9 448 832	NDA	1.a	9 702 170	9 702 170	NDA	1.a	9 452 170	9 452 170	- 250 000	- 250 000	+0,04%	+0,04%
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1.a	727 200	727 200	NDA	1.a	709 823	709 823	NDA	1.a	709 823	709 823			-2,39%	-2,39%
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1.a	3 272 850	3 272 850	NDA	1.a	3 272 850	3 272 850	NDA	1.a	3 272 850	3 272 850				
08 01 06	Executive agencies																
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	NDA	1.a	40 981 475	40 981 475	NDA	1.a	45 122 000	45 122 000	NDA	1.a	42 017 000	42 017 000	- 3 105 000	- 3 105 000	+2,53%	+2,53%
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1.a	59 972 046	59 972 046	NDA	1.a	62 627 224	62 627 224	NDA	1.a	60 632 224	60 632 224	- 1 995 000	- 1 995 000	+1,10%	+1,10%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1.a	24 877 409	24 877 409	NDA	1.a	27 390 168	27 390 168	NDA	1.a	25 500 168	25 500 168	- 1 890 000	- 1 890 000	+2,50%	+2,50%
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1.a	4 849 202	4 849 202	NDA	1.a	5 351 521	5 351 521	NDA	1.a	5 100 521	5 100 521	- 251 000	- 251 000	+5,18%	+5,18%
	total chapter 08 01			326 792 757	326 792 757			330 373 865	330 373 865			320 495 783	320 495 783	- 9 878 082	- 9 878 082	-1,93%	-1,93%
08 02	Horizon 2020 — Research																
08 02 01	Excellent science																
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1.a	1 622 722 376	591 884 144	DA	1.a	1 736 471 644	934 538 152	DA	1.a	1 736 471 644	934 538 152			+7,01%	+57,89%
08 02 01 02	Strengthening research in future and emerging technologies	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	1.a	183 905 321	83 564 914	DA	1.a	200 959 521	244 123 783	DA	1.a	200 959 521	244 123 783			+9,27%	+192,14%
08 02 02	Industrial leadership																
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	1.a	504 175 361	407 929 917	DA	1.a	556 192 455	415 708 687	DA	1.a	556 192 455	415 708 687			+10,32%	+1,91%
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.a	329 381 199	337 572 482	DA	1.a	400 331 277	358 772 793	DA	1.a	400 331 277	358 772 793			+21,54%	+6,28%
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.a	36 120 567	31 169 883	DA	1.a	42 032 876	1 226 502	DA	1.a	42 032 876	1 226 502			+16,37%	-96,07%
08 02 03	Societal challenges																
08 02 03 01	Improving lifelong health and well-being	DA	1.a	524 745 272	299 890 040	DA	1.a	530 484 227	448 768 061	DA	1.a	530 484 227	448 768 061			+1,09%	+49,64%
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	1.a	142 233 804	89 735 746	DA	1.a	185 315 580	160 057 663	DA	1.a	185 315 580	160 057 663			+30,29%	+78,37%
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	1.a	335 369 074	242 548 217	DA	1.a	321 697 313	227 788 241	DA	1.a	321 697 313	227 788 241			-4,08%	-6,09%
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	1.a	331 555 393	174 476 315	DA	1.a	374 512 012	327 823 067	DA	1.a	374 512 012	327 823 067			+12,96%	+87,89%
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.a	284 530 369	150 855 696	DA	1.a	311 465 457	239 716 355	DA	1.a	311 465 457	239 716 355			+9,47%	+58,90%
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1.a	112 411 389	117 834 666	DA	1.a	115 787 740	106 192 615	DA	1.a	115 787 740	106 192 615			+3,00%	-9,88%
08 02 04	Spreading excellence and widening participation	DA	1.a	105 470 711	47 808 292	DA	1.a	123 492 850	103 460 005	DA	1.a	123 492 850	103 460 005			+17,09%	+116,41%
08 02 05	Horizontal activities of Horizon 2020	DA	1.a	109 162 522	79 820 088	DA	1.a	114 734 030	104 622 798	DA	1.a	109 162 522	102 142 798	- 5 571 508	- 2 480 000		+27,97%
08 02 06	Science with and for society	DA	1.a	53 497 266	40 461 390	DA	1.a	58 457 571	54 171 621	DA	1.a	58 457 571	54 171 621			+9,27%	+33,88%
08 02 07	Joint Undertakings																
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1.a	1 200 000	1 200 000	DA	1.a	1 265 453	1 265 453	DA	1.a	1 200 000	1 265 453	- 65 453			+5,45%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	DA	1.a	197 787 000	68 973 824	DA	1.a	173 798 000	74 953 762	DA	1.a	173 798 000	71 963 762		- 2 990 000	-12,13%	+4,33%
08 02 07 33	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	DA	1.a	1 946 263	1 946 263	DA	1.a	2 285 155	2 285 155	DA	1.a	1 946 263	2 115 155	- 338 892	- 170 000		+8,68%
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	DA	1.a	156 136 237	60 148 775	DA	1.a	78 889 310	66 887 748	DA	1.a	78 889 310	64 637 748		- 2 250 000	-49,47%	+7,46%
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1.a	2 625 785	2 625 785	DA	1.a	3 037 689	3 037 689	DA	1.a	2 625 785	3 037 689	- 411 904			+15,69%
08 02 07 36	Clean Sky 2 Joint Undertaking	DA	1.a	194 773 655	177 301 922	DA	1.a	189 833 010	167 476 200	DA	1.a	189 833 010	167 476 200			-2,54%	-5,54%
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH2) Joint Undertaking — Support expenditure	DA	1.a	454 948	454 948	DA	1.a	55 406	55 406	DA	1.a	55 406	55 406			-87,82%	-87,82%
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH2) Joint Undertaking	DA	1.a	102 166 319	47 344 982	DA	1.a	91 990 225	139 529 054	DA	1.a	91 990 225	130 309 054		- 9 220 000	-9,96%	+175,23%
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 51	Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	DA	1.a	p.m.	1 867 645 867	DA	1.a	p.m.	1 169 097 029	DA	1.a	p.m.	1 163 247 029		- 5 850 000		-37,72%
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	DA	1.a	p.m.	1 272 856	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
08 02 77	Pilot projects and preparatory actions																
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	DA	2	p.m.	75 000	DA	2	p.m.	50 000	DA	2	p.m.	50 000				-33,33%
08 02 77 03	Pilot project — Research and development for poverty-related and neglected diseases in achieving universal health coverage post-2015	DA	1.a	p.m.	300 000	DA	1.a	p.m.	565 796	DA	1.a	p.m.	565 796				+88,60%
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1.a	600 000	300 000	DA	1.a	p.m.	200 000	DA	1.a	p.m.	200 000			-100,00%	-33,33%
08 02 77 06	Preparatory action — Active political co-determination and co-decisive participation of the younger and older generations in Europe	DA	1.a	600 000	250 000	DA	1.a	p.m.	400 000	DA	1.a	p.m.	400 000			-100,00%	+60,00%

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	Title 08 — Research and Innovation	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 02 77 07	Pilot project — Optimisation of non-invasive opto-acoustic in situ underwater fish detection using a UFO pre-prototype to foster EEA based stock assessments and a better Marine Strategy Framework Directive (MSFD) implementation	DA	2	200 000	100 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			-100,00%	-100,00%
08 02 77 08	Pilot project — Developing an Automated Non-Invasive Opto-Acoustic UFO Test Array System to Support Monitoring of Fish Biodiversity and Other Marine Strategy Framework Directive (MSFD) Indicators in Marine Key Areas	DA	2	1 200 000	600 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			-100,00%	-100,00%
	total chapter 08 02			5 334 970 831	4 926 092 012			5 613 088 801	5 352 773 635			5 606 701 044	5 329 813 635	- 6 387 757	- 22 960 000	+5,09%	+8,20%
08 03	Euratom Programme — Indirect actions																
08 03 01	Operational expenditure for the Euratom programme																
08 03 01 01	Euratom — Fusion energy	DA	1.a	132 239 003	132 233 979	DA	1.a	152 023 159	131 090 873	DA	1.a	134 523 159	126 090 873	- 17 500 000	- 5 000 000	+1,73%	-4,65%
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1.a	59 135 715	p.m.	DA	1.a	63 481 598	83 064 877	DA	1.a	59 631 598	64 564 877	- 3 850 000	- 18 500 000	+0,84%	
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 03 51	Completion of the previous Euratom research framework programme (2007 to 2013)	DA	1.a	p.m.	16 387 468	DA	1.a	p.m.	7 991 290	DA	1.a	p.m.	7 991 290				-51,24%
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	DA	1.a	p.m.	194 291	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
	total chapter 08 03			191 374 718	148 815 738			215 504 757	222 147 040			194 154 757	198 647 040	- 21 350 000	- 23 500 000	+1,45%	+33,49%
08 05	Research programme of the research fund for coal and steel																
08 05 01	Research programme for steel	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 05 02	Research programme for coal	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 08 05			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
	Total Title 08			5 853 138 306	5 401 700 507			6 158 967 423	5 905 294 540			6 121 351 584	5 848 956 458	- 37 615 839	- 56 338 082	+4,58%	+8,28%

Title 09 — Communications networks, content and technology

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	Title 09 — Communications networks, content and technology	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 01	Title 09 — Communications networks, content and technology																
09 01 01	Administrative expenditure of the Communications networks, content and technology policy area	NDA	5.2	43 222 990	43 222 990	NDA	5.2	44 234 567	44 234 567	NDA	5.2	43 775 072	43 775 072	- 459 495	- 459 495	+1,28%	+1,28%
09 01 02	Expenditure related to officials and temporary staff in the Communications networks, content and technology policy area																
09 01 02 01	External personnel	NDA	5.2	2 536 752	2 536 752	NDA	5.2	2 542 430	2 542 430	NDA	5.2	2 499 433	2 499 433	- 42 997	- 42 997	-1,47%	-1,47%
09 01 02 11	Other management expenditure	NDA	5.2	1 891 695	1 891 695	NDA	5.2	1 806 103	1 806 103	NDA	5.2	1 747 954	1 747 954	- 58 149	- 58 149	-7,60%	-7,60%
09 01 03	Expenditure related to information and communication technology equipment and services of the Communications networks, content and technology policy area	NDA	5.2	2 758 538	2 758 538	NDA	5.2	2 792 861	2 792 861	NDA	5.2	2 704 258	2 704 258	- 88 603	- 88 603	-1,97%	-1,97%
09 01 04	Support expenditure for operations and programmes in the Communications networks, content and technology policy area																
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	NDA	1.a	497 000	497 000	NDA	1.a	519 000	519 000	NDA	1.a	469 000	469 000	- 50 000	- 50 000	-5,63%	-5,63%
09 01 04 02	Support expenditure for Creative Europe programme — media sub-programme	NDA	3	1 414 980	1 414 980	NDA	3	1 471 680	1 471 680	NDA	3	1 443 280	1 443 280	- 28 400	- 28 400	+2,00%	+2,00%
09 01 05	Support expenditure for research and innovation programmes in the Communications networks, content and technology policy area																
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	43 255 948	43 255 948	NDA	1.a	41 300 000	41 300 000	NDA	1.a	41 300 000	41 300 000			-4,52%	-4,52%
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	11 242 239	11 242 239	NDA	1.a	10 963 044	10 963 044	NDA	1.a	10 713 044	10 713 044	- 250 000	- 250 000	-4,71%	-4,71%
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	10 483 333	10 483 333	NDA	1.a	10 800 000	10 800 000	NDA	1.a	10 642 000	10 642 000	- 158 000	- 158 000	+1,51%	+1,51%
	total chapter 09 01			117 303 475	117 303 475			116 429 685	116 429 685			115 294 041	115 294 041	- 1 135 644	- 1 135 644	-1,71%	-1,71%
09 02	Digital Single Market																
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	DA	1.a	3 530 000	4 100 000	DA	1.a	3 615 000	3 580 000	DA	1.a	3 615 000	3 580 000			+2,41%	-12,68%

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 02 03	European Union Agency for Network and Information Security (ENISA)	DA	1.a	10 070 000	10 070 000	DA	1.a	10 242 000	10 242 000	DA	1.a	10 242 000	10 242 000			+1,71%	+1,71%
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	1.a	4 072 000	4 072 000	DA	1.a	4 026 000	4 026 000	DA	1.a	4 026 000	4 026 000			-1,13%	-1,13%
09 02 05	Measures concerning digital content, and audiovisual and other media industries	DA	3	1 061 000	1 200 000	DA	3	1 082 000	1 026 000	DA	3	1 082 000	1 026 000			+1,98%	-14,50%
09 02 77	Pilot projects and preparatory actions																
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	DA	3	p.m.	400 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
09 02 77 04	Preparatory action — European Centre for Press and Media Freedom	DA	3	500 000	600 000	DA	3	p.m.	900 000	DA	3	p.m.	900 000			-100,00%	+50,00%
09 02 77 05	Preparatory action — Implementation of the media pluralism monitoring tool	DA	3	350 000	375 000	DA	3	p.m.	262 500	DA	3	p.m.	262 500			-100,00%	-30,00%
	total chapter 09 02			19 583 000	20 817 000			18 965 000	20 036 500			18 965 000	20 036 500			-3,16%	-3,75%
09 03	Connecting Europe Facility (CEF) — Telecommunication networks																
09 03 01	Preparing broadband projects for public and/or private financing	DA	1.a	p.m.	450 000	DA	1.a	p.m.	300 000	DA	1.a	p.m.	300 000				-33,33%
09 03 02	Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband	DA	1.a	37 287 000	18 643 500	DA	1.a	19 422 150	45 000 000	DA	1.a	19 422 150	45 000 000			-47,91%	+141,37%
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1.a	103 130 661	60 166 409	DA	1.a	104 596 108	72 500 000	DA	1.a	104 596 108	72 500 000			+1,42%	+20,50%
09 03 51	Completion of previous programmes																
09 03 51 01	Completion of the Safer internetÉ programme (2009 to 2013)	DA	1.a	p.m.	285 000	DA	1.a	p.m.	94 000	DA	1.a	p.m.	94 000				-67,02%
09 03 51 02	Completion of Safer internet plus — Promoting safer use of the internet and new online technologies	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 09 03			140 417 661	79 544 909			124 018 258	117 894 000			124 018 258	117 894 000			-11,68%	+48,21%
09 04	Horizon 2020																
09 04 01	Excellent science																
09 04 01 01	Strengthening research in future and emerging technologies	DA	1.a	215 400 890	244 098 326	DA	1.a	322 099 260	216 700 000	DA	1.a	322 099 260	216 700 000			+49,53%	-11,22%

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	Title 09 — Communications networks, content and technology	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	1.a	97 889 261	95 000 000	DA	1.a	108 536 406	100 482 000	DA	1.a	108 536 406	100 482 000			+10,88%	+5,77%
09 04 02	Industrial leadership																
09 04 02 01	Leadership in information and communications technology	DA	1.a	723 681 812	799 548 750	DA	1.a	779 380 777	842 250 000	DA	1.a	779 380 777	842 250 000			+7,70%	+5,34%
09 04 03	Societal Challenges																
09 04 03 01	Improving lifelong health and well-being	DA	1.a	118 188 002	142 332 732	DA	1.a	112 415 266	110 408 000	DA	1.a	112 415 266	110 408 000			-4,88%	-22,43%
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	1.a	36 564 471	47 093 653	DA	1.a	47 214 020	40 538 000	DA	1.a	47 214 020	40 538 000			+29,13%	-13,92%
09 04 03 03	Fostering secure European societies	DA	1.a	45 791 092	50 080 000	DA	1.a	49 556 358	42 673 000	DA	1.a	49 556 358	42 673 000			+8,22%	-14,79%
09 04 07	Joint Undertakings																
09 04 07 31	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure	DA	1.a	1 019 130	1 019 130	DA	1.a	1 377 397	1 377 397	DA	1.a	1 019 130	1 377 397	- 358 267			+35,15%
09 04 07 32	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking	DA	1.a	153 127 070	120 651 306	DA	1.a	168 037 603	128 734 204	DA	1.a	152 412 786	126 044 204	- 15 624 817	- 2 690 000	-0,47%	+4,47%
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.a	p.m.	484 237 378	DA	1.a	p.m.	269 111 000	DA	1.a	p.m.	269 111 000				-44,43%
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)																
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA	1.a	p.m.	38 588 500	DA	1.a	p.m.	16 820 000	DA	1.a	p.m.	16 820 000				-56,41%

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 77	Pilots projects and preparatory actions																
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	DA	1.a	p.m.	1 600 000	DA	1.a	p.m.	1 166 315	DA	1.a	p.m.	1 166 315				-27,11%
09 04 77 02	Pilot project — Connected for health: well-being and healthcare solution in an open access FTTH networks	DA	1.a	p.m.	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
09 04 77 03	Pilot project — REsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.a	p.m.	400 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
09 04 77 04	Pilot project — Europe's digital agenda meets Silicon Valley	DA	1.a	150 000	75 000	DA	1.a	p.m.	100 000	DA	1.a	p.m.	100 000			-100,00%	+33,33%
09 04 77 05	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1.a	1 500 000	750 000	DA	1.a	p.m.	750 000	DA	1.a	p.m.	750 000				-100,00%
09 04 77 06	Pilot project — Digital skills: new professions, new educational methods, new jobs	DA	1.a	400 000	200 000	DA	1.a	p.m.	320 000	DA	1.a	p.m.	320 000				-100,00%
09 04 77 07	Pilot project — Developing the use of new technologies and digital tools in education	DA	1.a	400 000	200 000	DA	1.a	p.m.	200 000	DA	1.a	p.m.	200 000				-100,00%
09 04 77 08	Preparatory action — REsearch (Research Excellence Innovation Framework) - Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	DA	1.a	750 000	375 000	DA	1.a	p.m.	525 000	DA	1.a	p.m.	525 000				-100,00%
09 04 77 09	Preparatory action — Smart factories in Eastern Europe	DA	1.b	2 000 000	1 000 000	DA	1.b	p.m.	1 500 000	DA	1.b	p.m.	1 500 000				-100,00%
	total chapter 09 04			1 396 861 728	2 027 749 775			1 588 617 087	1 773 654 916			1 572 634 003	1 770 964 916	- 15 983 084	- 2 690 000	+12,58%	-12,66%
09 05	Creative Europe																
09 05 01	MEDIA subprogramme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	100 712 000	98 115 407	DA	3	107 118 000	101 000 000	DA	3	102 618 000	99 000 000	- 4 500 000	- 2 000 000	+1,89%	+0,90%
09 05 05	Multimedia actions	DA	3	26 186 500	22 590 000	DA	3	19 573 000	23 997 455	DA	3	18 373 000	22 497 455	- 1 200 000	- 1 500 000	-29,84%	-0,41%
09 05 51	Completion of former MEDIA programmes	DA	3	—	5 471 576	DA	3	p.m.	395 416	DA	3	p.m.	395 416				-92,77%
09 05 77	Pilot projects and preparatory actions																
09 05 77 01	Preparatory action — Circulation of audiovisual works in a digital environment	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 05 77 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	3	p.m.	339 515	DA	3	p.m.	939 328	DA	3	p.m.	939 328				+176,67%
09 05 77 03	Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works	DA	3	500 000	250 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000			-100,00%	+100,00%
09 05 77 04	Pilot project — Media literacy for all	DA	3	250 000	125 000	DA	3	p.m.	200 000	DA	3	p.m.	200 000			-100,00%	+60,00%
09 05 77 05	Preparatory action — Subtitling European cultural television content throughout Europe	DA	3	1 500 000	750 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%	-100,00%
	total chapter 09 05			129 148 500	127 641 498			126 691 000	127 032 199			120 991 000	123 532 199	- 5 700 000	- 3 500 000	-6,32%	-3,22%
	Total Title 09			1 803 314 364	2 373 056 657			1 974 721 030	2 155 047 300			1 951 902 302	2 147 721 656	- 22 818 728	- 7 325 644	+8,24%	-9,50%

Title 10 — Direct research

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 10 — Direct research	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
10 01	Title 10 — Direct research																
	Administrative expenditure of the Direct research policy area																
10 01 05	Support expenditure for research and innovation programmes in the Direct research policy area																
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	137 841 590	137 841 590	NDA	1.a	139 760 000	139 760 000	NDA	1.a	138 320 000	138 320 000	- 1 440 000	- 1 440 000	+0,35%	+0,35%
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	32 688 000	32 688 000	NDA	1.a	33 300 000	33 300 000	NDA	1.a	32 800 000	32 800 000	- 500 000	- 500 000	+0,34%	+0,34%
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	58 163 970	58 163 970	NDA	1.a	58 163 970	58 163 970	NDA	1.a	58 163 970	58 163 970				
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 000 000	2 000 000				
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1.a	54 200 000	54 200 000	NDA	1.a	54 200 000	54 200 000	NDA	1.a	54 200 000	54 200 000				
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1.a	10 000 000	10 000 000	NDA	1.a	10 000 000	10 000 000	NDA	1.a	10 000 000	10 000 000				
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1.a	35 045 400	35 045 400	NDA	1.a	35 045 400	35 045 400	NDA	1.a	35 045 400	35 045 400				
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 000 000	2 000 000				
	total chapter 10 01			331 938 960	331 938 960			334 469 370	334 469 370			332 529 370	332 529 370	- 1 940 000	- 1 940 000	+0,18%	+0,18%
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.a	25 186 697	24 500 000	DA	1.a	27 183 960	25 500 000	DA	1.a	27 183 960	25 500 000			+7,93%	+4,08%
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 10 — Direct research		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)		DA	1.a	p.m.	1 600 000	DA	1.a	p.m.	600 000	DA	1.a	p.m.	570 000		- 30 000		-64,38%
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)		DA	1.a	—	—	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 77	Pilot projects and preparatory actions																	
10 02 77 01	Pilot project — Establishment of a European Commission Public Sector Innovation Lab		DA	1.a	500 000	250 000	DA	1.a	p.m.	400 000	DA	1.a	p.m.	400 000			-100,00%	+60,00%
	total chapter 10 02				25 686 697	26 350 000			27 183 960	26 500 000			27 183 960	26 470 000		- 30 000	+5,83%	+0,46%
10 03	Euratom Programme — Direct actions																	
10 03 01	Euratom activities of Direct Research		DA	1.a	10 666 000	11 500 000	DA	1.a	10 773 000	10 500 000	DA	1.a	7 573 000	9 705 000	- 3 200 000	- 795 000	-29,00%	-15,61%
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 51	Completion of the Seventh Framework Programme — Euratom (2007 to 2013)		DA	1.a	p.m.	900 000	DA	1.a	p.m.	100 000	DA	1.a	p.m.	100 000				-88,89%
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)		DA	1.a	—	—	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 10 03				10 666 000	12 400 000			10 773 000	10 600 000			7 573 000	9 805 000	- 3 200 000	- 795 000	-29,00%	-20,93%
10 04	Other activities of the Joint Research Centre																	
10 04 02	Provision of services and work on behalf of outside bodies		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 04 03	Scientific and technical support for Union policies on a competitive basis		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 04 04	Operation of the high-flux reactor (HFR)																	
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 10 04				p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 10 — Direct research		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																	
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes		DA	1.a	28 543 000	32 000 000	DA	1.a	29 310 000	30 000 000	DA	1.a	29 310 000	30 000 000			+2,69%	-6,25%
	total chapter 10 05				28 543 000	32 000 000			29 310 000	30 000 000			29 310 000	30 000 000			+2,69%	-6,25%
	Total Title 10				396 834 657	402 688 960			401 736 330	401 569 370			396 596 330	398 804 370	- 5 140 000	- 2 765 000	-0,06%	-0,96%

Title 11 — Maritime affairs and fisheries

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 11 — Maritime affairs and fisheries	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 11 — Maritime affairs and fisheries																
11 01	Administrative expenditure of the Maritime affairs and fisheries policy area																
11 01 01	Expenditure relating to officials and temporary staff in the Maritime affairs and fisheries policy area	NDA	5.2	29 715 805	29 715 805	NDA	5.2	30 093 081	30 093 081	NDA	5.2	29 780 483	29 780 483	- 312 598	- 312 598	+0,22%	+0,22%
11 01 02	External personnel and other management expenditure in support of the Maritime affairs and fisheries policy area																
11 01 02 01	External personnel	NDA	5.2	2 194 611	2 194 611	NDA	5.2	2 286 076	2 286 076	NDA	5.2	2 247 922	2 247 922	- 38 154	- 38 154	+2,43%	+2,43%
11 01 02 11	Other management expenditure	NDA	5.2	2 602 903	2 602 903	NDA	5.2	2 572 607	2 572 607	NDA	5.2	2 506 253	2 506 253	- 66 354	- 66 354	-3,71%	-3,71%
11 01 03	Expenditure relating to information and communication technology equipment and services of the Maritime affairs and fisheries policy area	NDA	5.2	1 896 494	1 896 494	NDA	5.2	1 900 002	1 900 002	NDA	5.2	1 839 725	1 839 725	- 60 277	- 60 277	-2,99%	-2,99%
11 01 04	Support expenditure for operations and programmes in the Maritime affairs and fisheries policy area																
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	2	3 700 000	3 700 000	NDA	2	3 700 000	3 700 000	NDA	2	3 589 000	3 589 000	- 111 000	- 111 000	-3,00%	-3,00%
11 01 06	Executive agencies																
11 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	2	2 947 758	2 947 758	NDA	2	2 948 000	2 948 000	NDA	2	2 948 000	2 948 000			+0,01%	+0,01%
	total chapter 11 01			43 057 571	43 057 571			43 499 766	43 499 766			42 911 383	42 911 383	- 588 383	- 588 383	-0,34%	-0,34%
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements																
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	2	50 654 250	50 654 250	DA	2	117 655 478	112 655 478	DA	2	117 655 478	112 655 478			+132,27%	+122,40%
	Reserve (40 02 41)			83 345 750	83 345 750			15 544 522	15 544 522			15 544 522	15 544 522			-81,35%	-81,35%
				134 000 000	134 000 000			133 200 000	128 200 000			133 200 000	128 200 000			-0,60%	-4,33%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 11 — Maritime affairs and fisheries	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	2	5 500 000	5 000 000	DA	2	5 200 000	5 200 000	DA	2	5 200 000	5 200 000			-5,45%	+4,00%
	total chapter 11 03			56 154 250	55 654 250			122 855 478	117 855 478			122 855 478	117 855 478			+118,78%	+111,76%
	Reserve (40 02 41)			83 345 750	83 345 750			15 544 522	15 544 522			15 544 522	15 544 522			-81,35%	-81,35%
				139 500 000	139 000 000			138 400 000	133 400 000			138 400 000	133 400 000			-0,79%	-4,03%
11 06	European Maritime and Fisheries Fund (EMFF)																
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	DA	2	—	—	DA	2	—	—	DA	2	—	—				
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	DA	2	p.m.	100 000 000	DA	2	p.m.	5 000 000	DA	2	p.m.	5 000 000				-95,00%
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	DA	2	p.m.	32 000 000	DA	2	p.m.	5 000 000	DA	2	p.m.	5 000 000				-84,38%
11 06 14	Completion of Intervention in fishery products (2007 to 2013)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 51	Completion of earlier programmes prior to 2000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 52	Completion of the Financial Instrument for Fisheries Guidance (FIFG) 2000 to 2006	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy	DA	2	805 423 852	335 000 000	DA	2	818 478 098	480 000 000	DA	2	818 478 098	480 000 000			+1,62%	+43,28%
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy	DA	2	38 426 980	30 491 000	DA	2	38 426 980	27 656 608	DA	2	38 426 980	27 656 608				-9,30%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 11 — Maritime affairs and fisheries		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
11 06 62	Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy																	
11 06 62 01	Scientific Advice and knowledge		DA	2	8 680 015	14 000 000	DA	2	9 070 000	6 900 000	DA	2	9 070 000	6 900 000			+4,49%	-50,71%
11 06 62 02	Control and enforcement		DA	2	15 510 967	32 700 000	DA	2	15 510 000	25 000 000	DA	2	15 510 000	25 000 000			-0,01%	-23,55%
11 06 62 03	Voluntary contributions to international organisations		DA	2	7 978 580	6 900 000	DA	2	7 970 000	7 100 000	DA	2	7 970 000	7 100 000			-0,11%	+2,90%
11 06 62 04	Governance and communication		DA	2	5 078 000	4 509 000	DA	2	7 419 000	5 430 000	DA	2	7 419 000	5 430 000			+46,10%	+20,43%
11 06 62 05	Market intelligence		DA	2	4 900 000	4 100 000	DA	2	4 370 000	4 568 000	DA	2	4 370 000	4 568 000			-10,82%	+11,41%
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance																	
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance		DA	2	4 080 000	4 300 000	DA	2	3 850 000	4 081 954	DA	2	3 730 000	3 961 954	- 120 000	- 120 000	-8,58%	-7,86%
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State		DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 64	European Fisheries Control Agency		DA	2	9 070 000	9 070 000	DA	2	17 021 000	17 021 000	DA	2	17 021 000	17 021 000			+87,66%	+87,66%
11 06 77	Pilot projects and preparatory actions																	
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders		DA	2	p.m.	359 953	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products		DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
11 06 77 06	Preparatory action — Guardians of the Sea		DA	2	p.m.	480 000	DA	2	p.m.	85 892	DA	2	p.m.	85 892				-82,11%
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management		DA	2	p.m.	400 000	DA	2	p.m.	361 656	DA	2	p.m.	361 656				-9,59%
11 06 77 08	Pilot project — Support measures for small-scale fishing		DA	2	p.m.	600 000	DA	2	p.m.	586 251	DA	2	p.m.	586 251				-2,29%
11 06 77 09	Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials		DA	2	p.m.	750 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000				-33,33%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
11 06 77 10	Pilot project — Assessment of voluntary claims relating to fisheries and aquaculture products in Europe	DA	2	250 000	125 000	DA	2	p.m.	125 000	DA	2	p.m.	125 000			-100,00%	
11 06 77 11	Pilot project — Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems	DA	2	500 000	250 000	DA	2	p.m.	240 000	DA	2	p.m.	240 000			-100,00%	-4,00%
11 06 77 12	Pilot project — Creation of a European coastguard function	DA	2	750 000	375 000	DA	2	p.m.	375 000	DA	2	p.m.	375 000			-100,00%	
total chapter 11 06				900 648 394	576 409 953			922 115 078	590 031 361			921 995 078	589 911 361	- 120 000	- 120 000	+2,37%	+2,34%
Total Title 11				999 860 215	675 121 774			1 088 470 322	751 386 605			1 087 761 939	750 678 222	- 708 383	- 708 383	+8,79%	+11,19%
Reserve (40 02 41)				83 345 750	83 345 750			15 544 522	15 544 522			15 544 522	15 544 522			-81,35%	-81,35%
				1 083 205 965	758 467 524			1 104 014 844	766 931 127			1 103 306 461	766 222 744			+1,86%	+1,02%

Title 12 — Financial stability, Financial services and Capital markets union

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 12 — Financial stability, Financial services and Capital markets union		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
12 01	Title 12 — Financial stability, Financial services and Capital markets union																	
12 01 01	Administrative expenditure of the Financial stability, financial services and capital markets union policy area		NDA	5.2	31 444 725	31 444 725	NDA	5.2	34 052 698	34 052 698	NDA	5.2	33 698 969	33 698 969	- 353 729	- 353 729	+7,17%	+7,17%
12 01 02	Expenditure related to officials and temporary staff in the Financial stability, financial services and capital markets union policy area																	
12 01 02 01	External personnel and other management expenditure in support of the Financial stability, financial services and capital markets union policy area		NDA	5.2	3 422 768	3 422 768	NDA	5.2	3 458 578	3 458 578	NDA	5.2	3 392 593	3 392 593	- 65 985	- 65 985	-0,88%	-0,88%
12 01 02 11	Other management expenditure		NDA	5.2	2 297 574	2 297 574	NDA	5.2	2 385 054	2 385 054	NDA	5.2	2 328 009	2 328 009	- 57 045	- 57 045	+1,32%	+1,32%
12 01 03	Expenditure related to information and communication technology equipment and services of the Financial stability, financial services and capital markets union policy area		NDA	5.2	2 006 837	2 006 837	NDA	5.2	2 150 003	2 150 003	NDA	5.2	2 081 794	2 081 794	- 68 209	- 68 209	+3,74%	+3,74%
	total chapter 12 01				39 171 904	39 171 904			42 046 333	42 046 333			41 501 365	41 501 365	- 544 968	- 544 968	+5,95%	+5,95%
12 02	Financial services and capital markets																	
12 02 01	Implementation and development of the single market for financial services		DA	1.a	3 306 000	3 500 000	DA	1.a	3 700 000	5 094 000	DA	1.a	3 500 000	4 294 000	- 200 000	- 800 000	+5,87%	+22,69%
12 02 03	Standards in the fields of financial reporting and auditing		DA	1.a	8 118 000	8 600 000	DA	1.a	4 925 000	5 718 000	DA	1.a	4 925 000	5 718 000			-39,33%	-33,51%
	Reserve (40 02 41)								3 356 000 8 281 000	2 517 000 8 235 000			3 356 000 8 281 000	2 517 000 8 235 000				
12 02 04	European Banking Authority (EBA)		DA	1.a	14 565 400	14 565 400	DA	1.a	14 890 504	14 890 504	DA	1.a	14 735 504	14 735 504	- 155 000	- 155 000	+1,17%	+1,17%
12 02 05	European Insurance and Occupational Pensions Authority (EIOPA)		DA	1.a	8 122 000	8 122 000	DA	1.a	8 736 301	8 736 301	DA	1.a	8 526 301	8 526 301	- 210 000	- 210 000	+4,98%	+4,98%
12 02 06	European Securities and Markets Authority (ESMA)		DA	1.a	10 203 000	10 203 000	DA	1.a	10 843 997	10 843 997	DA	1.a	10 843 997	10 843 997			+6,28%	+6,28%
12 02 07	Single Resolution Board (SRB)		DA	1.a	p.m.	p.m.	DA	1.a	—	—	DA	1.a	—	—				
12 02 08	Enhancing the involvement of consumers and other financial services end-users in Union policy making in the field of financial services						DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	Reserve (40 02 41)								1 500 000	750 000			1 500 000	750 000				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 12 — Financial stability, Financial services and Capital markets union	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
12 02 77	Pilot projects and preparatory actions																
12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
12 02 77 05	Preparatory action — Capacity building for end-users and other non-industry stakeholders in connection with Union policymaking in the area of financial services	DA	1.a	1 500 000	1 500 000	DA	1.a	p.m.	750 000	DA	1.a	p.m.	750 000			-100,00%	-50,00%
	total chapter 12 02			45 814 400	46 490 400			43 095 802	46 032 802			42 530 802	44 867 802	- 565 000	- 1 165 000	-7,17%	-3,49%
	Reserve (40 02 41)							4 856 000	3 267 000			4 856 000	3 267 000				
								47 951 802	49 299 802			47 386 802	48 134 802				
	Total Title 12			84 986 304	85 662 304			85 142 135	88 079 135			84 032 167	86 369 167	- 1 109 968	- 1 709 968	-1,12%	+0,83%
	Reserve (40 02 41)							4 856 000	3 267 000			4 856 000	3 267 000				
								89 998 135	91 346 135			88 888 167	89 636 167				

Title 13 — Regional and Urban policy

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 01	Title 13 — Regional and Urban policy																
13 01 01	Administrative expenditure of the Regional and urban policy area	NDA	5.2	62 781 393	62 781 393	NDA	5.2	62 561 932	62 561 932	NDA	5.2	61 912 058	61 912 058	- 649 874	- 649 874	-1,38%	-1,38%
13 01 02	Expenditure related to officials and temporary staff in the Regional and urban policy area																
13 01 02 01	External personnel and other management expenditure in support of the Regional and urban policy area																
13 01 02 01	External personnel	NDA	5.2	2 350 612	2 350 612	NDA	5.2	2 111 411	2 111 411	NDA	5.2	2 074 449	2 074 449	- 36 962	- 36 962	-11,75%	-11,75%
13 01 02 11	Other management expenditure	NDA	5.2	2 752 720	2 752 720	NDA	5.2	2 555 212	2 555 212	NDA	5.2	2 502 752	2 502 752	- 52 460	- 52 460	-9,08%	-9,08%
13 01 03	Expenditure related to information and communication technology equipment and services of the Regional and urban policy area	NDA	5.2	4 006 776	4 006 776	NDA	5.2	3 950 004	3 950 004	NDA	5.2	3 824 692	3 824 692	- 125 312	- 125 312	-4,54%	-4,54%
13 01 04	Support expenditure for operations and programmes in the Regional and urban policy area																
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	NDA	1.b	11 300 000	11 300 000	NDA	1.b	11 300 000	11 300 000	NDA	1.b	10 300 000	10 300 000	- 1 000 000	- 1 000 000	-8,85%	-8,85%
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	NDA	4	1 873 475	1 873 475	NDA	4	1 951 902	1 951 902	NDA	4	1 881 902	1 881 902	- 70 000	- 70 000	+0,45%	+0,45%
13 01 04 03	Support expenditure for the Cohesion Fund	NDA	1.b	4 200 000	4 200 000	NDA	1.b	4 200 000	4 200 000	NDA	1.b	3 700 000	3 700 000	- 500 000	- 500 000	-11,90%	-11,90%
13 01 04 04	Support expenditure for Structural Reform Support Programme (SRSP)					NDA	1.b	1 125 000	1 125 000	NDA	1.b	p.m.	p.m.	- 1 125 000	- 1 125 000		
	Reserve (40 02 40)											1 125 000	1 125 000	+ 1 125 000	+ 1 125 000		
												1 125 000	1 125 000				
	total chapter 13 01			89 264 976	89 264 976			89 755 461	89 755 461			86 195 853	86 195 853	- 3 559 608	- 3 559 608	-3,44%	-3,44%
	Reserve (40 02 40)											1 125 000	1 125 000	+ 1 125 000	+ 1 125 000		
												87 320 853	87 320 853	- 2 434 608	- 2 434 608		
13 03	European Regional Development Fund and other regional operations																
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 06	Completion of Urban (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 12	Union contribution to the International Fund for Ireland	DA	1.a	p.m.	3 000 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA	1.b	p.m.	11 630 610 000	DA	1.b	p.m.	1 367 611 177	DA	1.b	p.m.	1 367 611 177				-88,24%
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA	1.b	p.m.	20 000 000	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				-100,00%
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA	1.b	p.m.	2 302 998 509	DA	1.b	p.m.	129 851 990	DA	1.b	p.m.	129 851 990				-94,36%
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.b	p.m.	504 208 000	DA	1.b	p.m.	68 093 650	DA	1.b	p.m.	68 093 650				-86,49%
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.b	p.m.	4 770 484	DA	1.b	p.m.	1 610 747	DA	1.b	p.m.	1 610 747				-66,24%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 03 31	Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)	DA	1.b	p.m.	558 015	DA	1.b	p.m.	154 965	DA	1.b	p.m.	154 965				-72,23%
13 03 40	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 41	Completion of risk-sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	DA	1.b	17 862 662 517	9 467 650 000	DA	1.b	18 775 111 553	12 457 677 000	DA	1.b	18 775 111 553	12 457 677 000			+5,11%	+31,58%
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	DA	1.b	3 396 891 363	1 860 036 800	DA	1.b	3 719 489 334	2 214 431 000	DA	1.b	3 719 489 334	2 204 431 000	- 10 000 000		+9,50%	+18,52%
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	DA	1.b	4 426 018 219	2 750 605 336	DA	1.b	4 622 273 189	3 068 052 000	DA	1.b	4 622 273 189	3 043 052 000	- 25 000 000		+4,43%	+10,63%
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	DA	1.b	217 673 091	108 017 000	DA	1.b	222 029 433	139 873 000	DA	1.b	222 029 433	139 873 000			+2,00%	+29,49%
13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation																
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.b	958 188 214	284 930 000	DA	1.b	1 731 601 443	884 299 000	DA	1.b	1 731 601 443	803 299 000	- 81 000 000		+80,72%	+181,93%
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	DA	4	5 171 292	1 500 000	DA	4	9 396 205	1 312 500	DA	4	9 396 205	1 312 500			+81,70%	-12,50%
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	DA	4	1 414 450	264 000	DA	4	1 459 650	231 000	DA	4	1 459 650	231 000			+3,20%	-12,50%
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance																
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.b	74 000 000	57 415 941	DA	1.b	74 000 000	69 400 000	DA	1.b	74 000 000	59 400 000	- 10 000 000			+3,46%

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	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	1 028 043	DA	1.b	p.m.	1 028 043				
13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	DA	1.b	52 049 523	48 649 262	DA	1.b	53 090 514	42 472 411	DA	1.b	53 090 514	35 472 411	- 7 000 000		+2,00%	-27,09%
13 03 67	Macro-regional strategies 2014-2020 — European Strategy for the Baltic Sea Region — Technical Assistance	DA	1.b	p.m.	1 420 620	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				-100,00%
13 03 68	Macro-regional strategies 2014-2020 — European Union Strategy for the Danube region — Technical Assistance	DA	1.b	p.m.	750 000	DA	1.b	p.m.	500 000	DA	1.b	p.m.	500 000				-33,33%
13 03 77	Pilot projects and preparatory actions																
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	DA	1.b	p.m.	315 452	DA	1.b	p.m.	322 551	DA	1.b	p.m.	322 551				+2,25%
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	DA	1.b	p.m.	334 000	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				-100,00%
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	DA	1.b	p.m.	1 857 671	DA	1.b	p.m.	1 234 347	DA	1.b	p.m.	1 234 347				-33,55%
13 03 77 13	Pilot project — Cohesion policy and the synergies with the research and development funds: the stairway to excellence	DA	1.b	p.m.	2 100 000	DA	1.b	p.m.	600 000	DA	1.b	p.m.	600 000				-71,43%

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	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 03 77 14	Preparatory action — A regional strategy for the North Sea Region	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	DA	1.b	1 500 000	1 500 000	DA	1.b	p.m.	750 000	DA	1.b	p.m.	750 000			-100,00%	-50,00%
13 03 77 16	Preparatory action — The actual and desired state of the economic potential in regions outside the Greek capital Athens	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 03 77 17	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	1.b	2 000 000	1 000 000	DA	1.b	p.m.	700 000	DA	1.b	p.m.	700 000			-100,00%	-30,00%
13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	1.b	1 000 000	500 000	DA	1.b	p.m.	500 000	DA	1.b	p.m.	500 000			-100,00%	
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	1.b	1 000 000	500 000	DA	1.b	p.m.	500 000	DA	1.b	p.m.	500 000			-100,00%	
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	1.b	2 000 000	1 000 000	DA	1.b	p.m.	1 000 000	DA	1.b	p.m.	1 000 000			-100,00%	
	total chapter 13 03			27 001 568 669	29 056 491 090			29 208 451 321	20 452 205 381			29 208 451 321	20 319 205 381		- 133 000 000	+8,17%	-30,07%
13 04	Cohesion Fund (CF)																
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	DA	1.b	p.m.	70 000 000	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				-100,00%
13 04 02	Completion of Cohesion Fund (2007 to 2013)	DA	1.b	p.m.	2 468 266 000	DA	1.b	p.m.	329 335 976	DA	1.b	p.m.	329 335 976				-86,66%
13 04 03	Completion of risk-sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
13 04 60	Cohesion Fund — Investment for growth and jobs goal	DA	1.b	8 738 484 012	4 077 806 436	DA	1.b	9 055 827 791	5 651 952 000	DA	1.b	9 055 827 791	5 631 952 000		- 20 000 000	+3,63%	+38,11%
13 04 61	Cohesion Fund — Operational technical assistance																
13 04 61 01	Cohesion Fund — Operational technical assistance	DA	1.b	26 000 000	20 606 496	DA	1.b	24 307 786	22 300 000	DA	1.b	24 307 786	19 300 000		- 3 000 000	-6,51%	-6,34%
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	711 532	DA	1.b	p.m.	711 532				
	total chapter 13 04			8 764 484 012	6 636 678 932			9 080 135 577	6 004 299 508			9 080 135 577	5 981 299 508		- 23 000 000	+3,60%	-9,88%
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation																
13 05 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	DA	4	p.m.	64 152 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	DA	4	p.m.	7 392 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	DA	4	p.m.	355 465 255	DA	4	p.m.	172 258 377	DA	4	p.m.	172 258 377				-51,54%
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)																
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	DA	1.b	p.m.	24 321 680	DA	1.b	p.m.	20 988 371	DA	1.b	p.m.	20 988 371				-13,71%
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	DA	4	p.m.	28 450 050	DA	4	p.m.	6 569 630	DA	4	p.m.	6 569 630				-76,91%
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence., Montenegro, Serbia and the former Yugoslav Republic of Macedonia																
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61	Support to Iceland																
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 62	Support to Turkey																
13 05 62 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 13 — Regional and Urban policy		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
13 05 62 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 63	Regional integration and territorial cooperation																	
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b		DA	1.b	25 050 502	25 050 502	DA	1.b	57 530 284	32 231 517	DA	1.b	57 530 284	32 231 517			+129,66%	+28,67%
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4		DA	4	25 050 502	25 050 502	DA	4	57 530 284	32 231 517	DA	4	57 530 284	32 231 517			+129,66%	+28,67%
	total chapter 13 05				50 101 004	529 881 989			115 060 568	264 279 412			115 060 568	264 279 412			+129,66%	-50,12%
13 06	Solidarity Fund																	
13 06 01	Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy		DA	9.3	50 000 000	50 000 000	DA	9.3	50 000 000	50 000 000	DA	9.3	50 000 000	50 000 000				
13 06 02	Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy		DA	9.3	p.m.	p.m.	DA	9.3	p.m.	p.m.	DA	9.3	p.m.	p.m.				
	total chapter 13 06				50 000 000	50 000 000			50 000 000	50 000 000			50 000 000	50 000 000				
13 07	Aid Regulation																	
13 07 01	Financial support for encouraging the economic development of the Turkish Cypriot community		DA	4	33 212 000	23 782 000	DA	4	31 836 240	36 031 865	DA	4	31 836 240	36 031 865			-4,14%	+51,51%
	total chapter 13 07				33 212 000	23 782 000			31 836 240	36 031 865			31 836 240	36 031 865			-4,14%	+51,51%
13 08	Structural Reform Support Programme (SRSP) – Operational technical assistance																	
13 08 01	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H1b (ESF, ERDF and CF)						DA	1.b	17 442 912	8 721 500	DA	1.b	p.m.	p.m.	- 17 442 912	- 8 721 500		
	Reserve (40 02 41)												17 442 912	8 721 500	+ 17 442 912	+ 8 721 500		
													17 442 912	8 721 500				
13 08 02	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)						DA	2	5 057 088	2 528 500	DA	2	p.m.	p.m.	- 5 057 088	- 2 528 500		
	Reserve (40 02 41)												5 057 088	2 528 500	+ 5 057 088	+ 2 528 500		
													5 057 088	2 528 500				
	total chapter 13 08								22 500 000	11 250 000			p.m.	p.m.	- 22 500 000	- 11 250 000		

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 13 — Regional and Urban policy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Reserve (40 02 41)											22 500 000	11 250 000	+ 22 500 000	+ 11 250 000		
												22 500 000	11 250 000				
	Total Title 13			35 988 630 661	36 386 098 987			38 597 739 167	26 907 821 627			38 571 679 559	26 737 012 019	- 26 059 608	- 170 809 608	+7,18%	-26,52%
	Reserve (40 02 40, 40 02 41)											23 625 000	12 375 000	+ 23 625 000	+ 12 375 000		
												38 595 304 559	26 749 387 019	- 2 434 608	- 158 434 608		

Title 14 — Taxation and customs union

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 14 — Taxation and customs union	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
14 01	Title 14 — Taxation and customs union																
	Administrative expenditure of the Taxation and customs union policy area																
14 01 01	Expenditure related to officials and temporary staff in the Taxation and customs union policy area	NDA	5.2	46 896 945	46 896 945	NDA	5.2	48 081 051	48 081 051	NDA	5.2	47 581 600	47 581 600	- 499 451	- 499 451	+1,46%	+1,46%
14 01 02	External personnel and other management expenditure in support of the Taxation and customs union policy area																
14 01 02 01	External personnel	NDA	5.2	5 188 752	5 188 752	NDA	5.2	5 306 771	5 306 771	NDA	5.2	5 207 649	5 207 649	- 99 122	- 99 122	+0,36%	+0,36%
14 01 02 11	Other management expenditure	NDA	5.2	2 671 540	2 671 540	NDA	5.2	2 616 013	2 616 013	NDA	5.2	2 504 183	2 504 183	- 111 830	- 111 830	-6,26%	-6,26%
14 01 03	Expenditure related to information and communication technology equipment and services of the Taxation and customs union policy area	NDA	5.2	2 993 014	2 993 014	NDA	5.2	3 035 717	3 035 717	NDA	5.2	2 939 410	2 939 410	- 96 307	- 96 307	-1,79%	-1,79%
14 01 04	Support expenditure for operations and programmes in the Taxation and customs union policy area																
14 01 04 01	Support expenditure for Customs	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000				
14 01 04 02	Support expenditure for Fiscalis	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000				
	total chapter 14 01			57 950 251	57 950 251			59 239 552	59 239 552			58 432 842	58 432 842	- 806 710	- 806 710	+0,83%	+0,83%
14 02	Customs																
14 02 01	Supporting the functioning and modernisation of the customs union	DA	1.a	71 733 000	57 000 000	DA	1.a	81 895 000	65 000 000	DA	1.a	71 733 000	61 000 000	- 10 162 000	- 4 000 000		+7,02%
14 02 02	Membership of international organisations in the field of customs	DA	4	1 115 000	1 115 000	DA	4	1 129 779	1 129 779	DA	4	1 129 779	1 129 779			+1,33%	+1,33%
14 02 51	Completion of former programmes in customs	DA	1.a	p.m.	8 500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
	total chapter 14 02			72 848 000	66 615 000			83 024 779	66 129 779			72 862 779	62 129 779	- 10 162 000	- 4 000 000	+0,02%	-6,73%
14 03	Taxation																
14 03 01	Improving the proper functioning of the taxation systems	DA	1.a	31 449 000	27 500 000	DA	1.a	31 809 000	31 000 000	DA	1.a	30 859 000	29 250 000	- 950 000	- 1 750 000	-1,88%	+6,36%
14 03 02	Membership of international organisations in the field of taxation	DA	4	p.m.	p.m.	DA	4	p.m.	100 000	DA	4	p.m.	100 000				
14 03 51	Completion of former programmes in taxation	DA	1.a	p.m.	3 500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
14 03 77	Pilot projects and preparatory acts																

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 14 — Taxation and customs union		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a	c/a	p/a
			NDA				NDA				NDA							
14 03 77 01	Pilot project — Digital fiscal education system and tax payments		DA	1.a	500 000	250 000	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000			-100,00%	
14 03 77 02	Pilot project — Capacity building, programmatic development and communication in the context of the fight against tax avoidance, tax evasion and tax fraud		DA	1.a	500 000	250 000	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000			-100,00%	
	total chapter 14 03				32 449 000	31 500 000			31 809 000	31 600 000			30 859 000	29 850 000	- 950 000	- 1 750 000	-4,90%	-5,24%
14 04	Policy strategy and Coordination																	
14 04 01	Implementation and development of the internal market		DA	1.a	3 200 000	3 200 000	DA	1.a	3 200 000	3 200 000	DA	1.a	3 200 000	3 200 000				
	total chapter 14 04				3 200 000	3 200 000			3 200 000	3 200 000			3 200 000	3 200 000				
	Total Title 14				166 447 251	159 265 251			177 273 331	160 169 331			165 354 621	153 612 621	- 11 918 710	- 6 556 710	-0,66%	-3,55%

Title 15 — Education and culture

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 15 — Education and culture	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 15 — Education and culture																
15 01	Administrative expenditure of the Education and culture policy area																
15 01 01	Expenditure relating to officials and temporary staff in the Education and culture policy area	NDA	5.2	45 708 312	45 708 312	NDA	5.2	46 270 941	46 270 941	NDA	5.2	45 790 293	45 790 293	- 480 648	- 480 648	+0,18%	+0,18%
15 01 02	External personnel and other management expenditure in support of the Education and culture policy area																
15 01 02 01	External personnel	NDA	5.2	3 298 903	3 298 903	NDA	5.2	3 433 876	3 433 876	NDA	5.2	3 376 020	3 376 020	- 57 856	- 57 856	+2,34%	+2,34%
15 01 02 11	Other management expenditure	NDA	5.2	2 337 864	2 337 864	NDA	5.2	1 866 415	1 866 415	NDA	5.2	1 820 061	1 820 061	- 46 354	- 46 354	-22,15%	-22,15%
15 01 03	Expenditure relating to information and communication technology equipment and services of the Education and culture policy area	NDA	5.2	2 917 154	2 917 154	NDA	5.2	2 921 432	2 921 432	NDA	5.2	2 828 750	2 828 750	- 92 682	- 92 682	-3,03%	-3,03%
15 01 04	Support expenditure for operations and programmes in the Education and culture policy area																
15 01 04 01	Support expenditure for Erasmus+	NDA	1.a	10 444 400	10 444 400	NDA	1.a	11 673 300	11 673 300	NDA	1.a	11 673 300	11 673 300			+11,77%	+11,77%
15 01 04 02	Support expenditure for Creative Europe programme — Culture sub-programme	NDA	3	831 020	831 020	NDA	3	864 320	864 320	NDA	3	847 640	847 640	- 16 680	- 16 680	+2,00%	+2,00%
15 01 05	Support expenditure for research and innovation programmes in the Education and culture policy area																
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.a	2 048 214	2 048 214	NDA	1.a	1 818 113	1 818 113	NDA	1.a	1 818 113	1 818 113			-11,23%	-11,23%
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	659 782	659 782	NDA	1.a	877 339	877 339	NDA	1.a	768 339	768 339	- 109 000	- 109 000	+16,45%	+16,45%
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	1 139 250	1 139 250	NDA	1.a	1 196 213	1 196 213	NDA	1.a	1 196 213	1 196 213			+5,00%	+5,00%
15 01 06	Executive agencies																
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	NDA	1.a	26 112 100	26 112 100	NDA	1.a	25 615 000	25 615 000	NDA	1.a	25 615 000	25 615 000			-1,90%	-1,90%
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	NDA	3	12 199 000	12 199 000	NDA	3	12 176 000	12 176 000	NDA	3	12 176 000	12 176 000			-0,19%	-0,19%
15 01 60	Library and e-resources	NDA	5.2	2 534 000	2 534 000	NDA	5.2	2 534 000	2 534 000	NDA	5.2	2 534 000	2 534 000				
15 01 61	Cost of organising graduate traineeships with the institution	NDA	5.2	6 479 000	6 479 000	NDA	5.2	6 623 000	6 623 000	NDA	5.2	6 423 000	6 423 000	- 200 000	- 200 000	-0,86%	-0,86%
	total chapter 15 01			116 708 999	116 708 999			117 869 949	117 869 949			116 866 729	116 866 729	- 1 003 220	- 1 003 220	+0,14%	+0,14%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 15 — Education and culture	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
15 02	Erasmus+																
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life																
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	DA	1.a	1 457 638 273	1 503 812 182	DA	1.a	1 701 963 700	1 579 766 641	DA	1.a	1 701 963 700	1 579 766 641			+16,76%	+5,05%
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	DA	1.a	172 700 000	171 249 596	DA	1.a	201 400 000	198 855 087	DA	1.a	201 400 000	198 855 087			+16,62%	+16,12%
15 02 02	Promoting excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide	DA	1.a	37 074 900	33 676 900	DA	1.a	37 505 000	33 741 803	DA	1.a	37 505 000	33 741 803			+1,16%	+0,19%
15 02 03	Developing the European dimension in sport	DA	1.a	30 000 000	28 000 000	DA	1.a	36 000 000	31 169 036	DA	1.a	36 000 000	31 169 036			+20,00%	+11,32%
15 02 51	Completion line for Lifelong learning, including multilingualism	DA	1.a	—	31 300 000	DA	1.a	p.m.	6 050 944	DA	1.a	p.m.	6 050 944				-80,67%
15 02 53	Completion line for Youth and Sport	DA	1.a	—	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
15 02 77	Pilot projects and preparatory actions																
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 02 77 07	Preparatory action in the field of sport	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 02 77 08	Preparatory action — European partnerships on sport	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	100 000	DA	1.a	p.m.	100 000				
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	DA	1.a	600 000	300 000	DA	1.a	p.m.	300 000	DA	1.a	p.m.	300 000			-100,00%	
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	DA	1.a	500 000	250 000	DA	1.a	p.m.	250 000	DA	1.a	p.m.	250 000			-100,00%	
15 02 77 12	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	1.a	2 000 000	1 000 000	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000			-100,00%	-50,00%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 15 — Education and culture		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
15 02 77 13	Pilot project — Youth mobility in vocational training - Better youth mobility		DA	1.a	100 000	50 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
15 02 77 14	Preparatory action — EU-Russia child and youth exchange programme		DA	1.a	300 000	150 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
15 02 77 15	Preparatory action — EU-Ukraine child and youth exchange programme		DA	1.a	300 000	150 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%
	total chapter 15 02				1 701 213 173	1 770 438 678			1 976 868 700	1 850 733 511			1 976 868 700	1 850 733 511			+16,20%	+4,54%
15 03	Horizon 2020																	
15 03 01	Excellent science																	
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation		DA	1.a	768 895 200	508 490 935	DA	1.a	820 241 594	700 365 833	DA	1.a	820 241 594	700 365 833			+6,68%	+37,73%
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation		DA	1.a	224 938 881	251 833 221	DA	1.a	300 426 789	314 253 296	DA	1.a	290 360 122	308 013 296	- 10 066 667	- 6 240 000	+29,08%	+22,31%
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)		DA	1.a	p.m.	304 000 000	DA	1.a	p.m.	90 229 291	DA	1.a	p.m.	90 229 291				-70,32%
15 03 53	Completion line European Institute of Innovation and Technology		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 15 03				993 834 081	1 064 324 156			1 120 668 383	1 104 848 420			1 110 601 716	1 098 608 420	- 10 066 667	- 6 240 000	+11,75%	+3,22%
15 04	Creative Europe																	
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models		DA	3	23 829 000	22 133 220	DA	3	30 932 000	14 176 893	DA	3	28 432 000	14 176 893	- 2 500 000		+19,32%	-35,95%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 15 — Education and culture	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	52 827 000	45 000 000	DA	3	54 350 000	43 430 071	DA	3	51 850 000	42 930 071	- 2 500 000	- 500 000	-1,85%	-4,60%
15 04 51	Completion of programmes/actions in the field of culture and language	DA	3	—	10 822 000	DA	3	p.m.	2 547 311	DA	3	p.m.	2 547 311				-76,46%
15 04 77	Pilot projects and preparatory actions																
15 04 77 01	Pilot project — Economy of cultural diversity	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
15 04 77 03	Preparatory action — Culture in external relations	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
15 04 77 04	Pilot project — A European Platform for Festivals	DA	3	p.m.	300 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
15 04 77 05	Pilot project — New narrative on Europe	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
15 04 77 08	Pilot project — Kickstarting the cultural economy	DA	3	p.m.	150 000	DA	3	p.m.	280 600	DA	3	p.m.	280 600				+87,07%
15 04 77 09	Pilot project — Supporting networks of young creative entrepreneurs: Union and third countries	DA	3	p.m.	200 000	DA	3	p.m.	367 742	DA	3	p.m.	367 742				+83,87%
15 04 77 11	Preparatory action — New narrative on Europe	DA	3	500 000	500 000	DA	3	p.m.	357 605	DA	3	p.m.	357 605			-100,00%	-28,48%
15 04 77 12	Preparatory action — Europe for Festivals, Festivals for Europe (EFFE)	DA	3	350 000	175 000	DA	3	p.m.	175 000	DA	3	p.m.	175 000			-100,00%	
	total chapter 15 04			77 506 000	79 280 220			85 282 000	61 335 222			80 282 000	60 835 222	- 5 000 000	- 500 000	+3,58%	-23,27%
	Total Title 15			2 889 262 253	3 030 752 053			3 300 689 032	3 134 787 102			3 284 619 145	3 127 043 882	- 16 069 887	- 7 743 220	+13,68%	+3,18%

Title 16 — Communication

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 16 — Communication	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 16 — Communication																
16 01	Administrative expenditure of the Communication policy area																
16 01 01	Expenditure related to officials and temporary staff in the Communication policy area	NDA	5.2	65 590 888	65 590 888	NDA	5.2	67 652 867	67 652 867	NDA	5.2	66 950 110	66 950 110	- 702 757	- 702 757	+2,07%	+2,07%
16 01 02	External personnel and other management expenditure in support of the Communication policy area																
16 01 02 01	External personnel — Headquarters	NDA	5.2	5 783 570	5 783 570	NDA	5.2	5 816 976	5 816 976	NDA	5.2	5 716 432	5 716 432	- 100 544	- 100 544	-1,16%	-1,16%
16 01 02 03	External personnel — Commission Representations	NDA	5.2	16 606 000	16 606 000	NDA	5.2	16 913 000	16 913 000	NDA	5.2	16 913 000	16 913 000			+1,85%	+1,85%
16 01 02 11	Other management expenditure	NDA	5.2	3 209 857	3 209 857	NDA	5.2	2 917 858	2 917 858	NDA	5.2	2 871 164	2 871 164	- 46 694	- 46 694	-10,55%	-10,55%
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the Communication policy area																
16 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 186 081	4 186 081	NDA	5.2	4 271 433	4 271 433	NDA	5.2	4 135 924	4 135 924	- 135 509	- 135 509	-1,20%	-1,20%
16 01 03 03	Buildings and related expenditure — Commission Representations	NDA	5.2	26 423 000	26 423 000	NDA	5.2	26 370 000	26 370 000	NDA	5.2	26 370 000	26 370 000			-0,20%	-0,20%
16 01 04	Support expenditure for operations and programmes in the Communication policy area																
16 01 04 02	Support expenditure for communication actions	NDA	3	1 034 000	1 034 000	NDA	3	1 090 000	1 090 000	NDA	3	1 054 680	1 054 680	- 35 320	- 35 320	+2,00%	+2,00%
16 01 60	Purchase of information	NDA	5.2	1 357 000	1 357 000	NDA	5.2	1 320 000	1 320 000	NDA	5.2	1 320 000	1 320 000			-2,73%	-2,73%
	total chapter 16 01			124 190 396	124 190 396			126 352 134	126 352 134			125 331 310	125 331 310	- 1 020 824	- 1 020 824	+0,92%	+0,92%
16 03	Communication actions																
16 03 01	Providing information to Union citizens																
16 03 01 02	Information for the media and audiovisual productions	DA	3	6 003 500	5 688 000	DA	3	6 177 000	4 958 000	DA	3	6 077 000	4 958 000	- 100 000		+1,22%	-12,83%
16 03 01 03	Information outlets	DA	3	14 600 000	14 063 000	DA	3	14 700 000	13 642 000	DA	3	14 700 000	13 642 000			+0,68%	-2,99%
16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and Partnership actions	DA	3	14 745 000	13 154 000	DA	3	17 036 000	14 600 000	DA	3	16 036 000	13 600 000	- 1 000 000	- 1 000 000	+8,76%	+3,39%
16 03 01 05	European Public Spaces	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000				
16 03 02	Providing institutional communication and information analysis																
16 03 02 01	Visits to the Commission	DA	3	3 800 000	3 677 000	DA	3	3 900 000	3 670 000	DA	3	3 900 000	3 670 000			+2,63%	-0,19%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 16 — Communication		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
16 03 02 02	Operation of radio and television studios and audiovisual equipment		DA	5.2	5 560 000	5 560 000	DA	5.2	5 700 000	5 700 000	DA	5.2	5 700 000	5 700 000			+2,52%	+2,52%
16 03 02 03	Online and written information and communication tools		DA	3	23 450 000	19 195 000	DA	3	23 710 000	26 075 000	DA	3	23 210 000	25 075 000	- 500 000	- 1 000 000	-1,02%	+30,63%
16 03 02 04	General report and other publications		DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000				
16 03 02 05	Public opinion analysis		DA	3	6 640 000	6 526 000	DA	3	6 640 000	6 570 000	DA	3	6 640 000	6 570 000				+0,67%
16 03 04	House of European History		DA	3	800 000	800 000	DA	3	3 000 000	3 200 000	DA	3	2 000 000	2 200 000	- 1 000 000	- 1 000 000	+150,00%	+175,00%
16 03 77	Pilot projects and preparatory actions																	
16 03 77 04	Completion of pilot project EuroGlobe		DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
16 03 77 05	Preparatory action — Share Europe Online		DA	3	500 000	500 000	DA	3	p.m.	936 000	DA	3	p.m.	936 000			-100,00%	+87,20%
16 03 77 06	Pilot project — The promise of the European Union		DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
	total chapter 16 03				79 504 500	72 569 000			84 269 000	82 757 000			81 669 000	79 757 000	- 2 600 000	- 3 000 000	+2,72%	+9,91%
	Total Title 16				203 694 896	196 759 396			210 621 134	209 109 134			207 000 310	205 088 310	- 3 620 824	- 4 020 824	+1,62%	+4,23%

Title 17 — Health and Food safety

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 17 — Health and Food safety	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
17 01	Title 17 — Health and Food safety																
	Administrative expenditure of the Health and food safety policy area																
17 01 01	Expenditure relating to officials and temporary staff in the Health and food safety policy area	NDA	5.2	69 805 129	69 805 129	NDA	5.2	71 499 351	71 499 351	NDA	5.2	70 756 638	70 756 638	- 742 713	- 742 713	+1,36%	+1,36%
17 01 02	External personnel and other management expenditure in support of the Health and food safety policy area																
17 01 02 01	External personnel	NDA	5.2	6 308 782	6 308 782	NDA	5.2	6 339 534	6 339 534	NDA	5.2	6 230 246	6 230 246	- 109 288	- 109 288	-1,24%	-1,24%
17 01 02 11	Other management expenditure	NDA	5.2	7 996 482	7 996 482	NDA	5.2	7 854 304	7 854 304	NDA	5.2	7 539 991	7 539 991	- 314 313	- 314 313	-5,71%	-5,71%
17 01 03	Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the Health and food safety policy area																
17 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 455 039	4 455 039	NDA	5.2	4 514 291	4 514 291	NDA	5.2	4 371 076	4 371 076	- 143 215	- 143 215	-1,88%	-1,88%
17 01 03 03	Buildings and related expenditure — Grange	NDA	5.2	4 892 000	4 892 000	NDA	5.2	4 918 000	4 918 000	NDA	5.2	4 918 000	4 918 000			+0,53%	+0,53%
17 01 04	Support expenditure for operations and programmes in the Health and food safety policy area																
17 01 04 02	Support expenditure for the Third programme for the Union's action in the field of health (2014-2020)	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 400 000	1 400 000	- 100 000	- 100 000	-6,67%	-6,67%
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 400 000	1 400 000	- 100 000	- 100 000	-6,67%	-6,67%
17 01 06	Executive agencies																
17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Third programme for the Union's action in the field of health (2014-2020)	NDA	3	4 209 000	4 209 000	NDA	3	4 209 000	4 209 000	NDA	3	4 209 000	4 209 000				
17 01 06 03	Consumers, Health, Agriculture and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 170 000	1 170 000	NDA	3	1 170 000	1 170 000	NDA	3	1 170 000	1 170 000				
	total chapter 17 01			101 836 432	101 836 432			103 504 480	103 504 480			101 994 951	101 994 951	- 1 509 529	- 1 509 529	+0,16%	+0,16%
17 03	Public health																
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	3	56 451 000	48 500 000	DA	3	58 820 000	46 000 000	DA	3	57 820 000	46 000 000	- 1 000 000		+2,43%	-5,15%
17 03 10	European Centre for Disease Prevention and Control	DA	3	53 683 000	53 683 000	DA	3	51 687 000	51 687 000	DA	3	51 687 000	51 687 000			-3,72%	-3,72%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 17 — Health and Food safety	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
17 03 11	European Food Safety Authority	DA	3	76 244 000	76 075 000	DA	3	76 595 000	77 795 000	DA	3	75 948 000	77 148 000	- 647 000	- 647 000	-0,39%	+1,41%
17 03 12	European Medicines Agency																
17 03 12 01	Union contribution to the European Medicines Agency	DA	3	14 503 000	14 503 000	DA	3	10 788 000	10 788 000	DA	3	9 968 000	9 968 000	- 820 000	- 820 000	-31,27%	-31,27%
17 03 12 02	Special contribution for orphan medicinal products	DA	3	9 972 000	9 972 000	DA	3	13 687 000	13 687 000	DA	3	13 687 000	13 687 000			+37,25%	+37,25%
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	DA	4	200 000	200 000	DA	4	220 000	220 000	DA	4	220 000	220 000			+10,00%	+10,00%
17 03 51	Completion of public health programmes	DA	3	p.m.	16 000 000	DA	3	p.m.	6 000 000	DA	3	p.m.	6 000 000				-62,50%
17 03 77	Pilot projects and preparatory actions																
17 03 77 03	Pilot project — Fruit and vegetable consumption	DA	2	p.m.	350 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	DA	2	p.m.	300 000	DA	2	p.m.	350 000	DA	2	p.m.	350 000				+16,67%
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000				
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	DA	2	p.m.	320 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	DA	3	p.m.	400 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	DA	3	p.m.	630 000	DA	3	p.m.	600 000	DA	3	p.m.	600 000				-4,76%
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	DA	3	p.m.	600 000	DA	3	p.m.	200 000	DA	3	p.m.	200 000				-66,67%
17 03 77 10	Pilot project — Gender-specific mechanisms in coronary artery disease in Europe	DA	3	p.m.	297 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000				+17,85%
17 03 77 11	Preparatory action — Fruit and vegetable consumption	DA	2	p.m.	225 000	DA	2	p.m.	450 000	DA	2	p.m.	450 000				+100,00%
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	DA	2	p.m.	450 000	DA	2	p.m.	290 000	DA	2	p.m.	290 000				-35,56%
17 03 77 13	Pilot project — Developing evidence-based strategies to improve the health of isolated and vulnerable persons	DA	2	p.m.	300 000	DA	2	p.m.	200 000	DA	2	p.m.	200 000				-33,33%
17 03 77 14	Preparatory action — Healthy diet: early years and ageing population	DA	2	p.m.	100 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	DA	3	p.m.	246 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 17 — Health and Food safety		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
17 03 77 16	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes		DA	3	p.m.	300 000	DA	3	p.m.	300 000	DA	3	p.m.	300 000				
17 03 77 17	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016		DA	3	p.m.	180 000	DA	3	p.m.	180 000	DA	3	p.m.	180 000				
17 03 77 18	Pilot project — Reducing health inequalities experienced by LGBTI people		DA	3	p.m.	135 000	DA	3	p.m.	135 000	DA	3	p.m.	135 000				
17 03 77 19	Pilot project — Access to healthcare for people in rural areas		DA	3	p.m.	300 000	DA	3	p.m.	300 000	DA	3	p.m.	300 000				
17 03 77 20	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)		DA	3	100 000	50 000	DA	3	p.m.	30 000	DA	3	p.m.	30 000			-100,00%	-40,00%
17 03 77 21	Pilot project — Providing support to women struggling with an alcohol problem, in order to reduce risks, in particular during pregnancy		DA	3	350 000	150 000	DA	3	p.m.	105 000	DA	3	p.m.	105 000			-100,00%	-30,00%
17 03 77 22	Pilot project — MentALLY		DA	3	400 000	200 000	DA	3	p.m.	120 000	DA	3	p.m.	120 000			-100,00%	-40,00%
17 03 77 23	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies		DA	3	1 200 000	500 000	DA	3	p.m.	360 000	DA	3	p.m.	360 000			-100,00%	-28,00%
17 03 77 24	Pilot project — Towards a fairer and more effective measurement of access to healthcare across the EU in order to enhance cooperation and know-how transfer		DA	3	250 000	125 000	DA	3	p.m.	75 000	DA	3	p.m.	75 000			-100,00%	-40,00%
17 03 77 25	Pilot project — INTEGRATE: Development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage		DA	3	500 000	250 000	DA	3	p.m.	150 000	DA	3	p.m.	150 000			-100,00%	-40,00%
17 03 77 26	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer		DA	3	500 000	250 000	DA	3	p.m.	150 000	DA	3	p.m.	150 000			-100,00%	-40,00%
17 03 77 27	Pilot project — Food redistribution		DA	3	500 000	250 000	DA	3	p.m.	150 000	DA	3	p.m.	150 000			-100,00%	-40,00%
	total chapter 17 03				214 853 000	226 241 000			211 797 000	211 072 000			209 330 000	209 605 000	- 2 467 000	- 1 467 000	-2,57%	-7,35%
17 04	Food and feed safety, animal health, animal welfare and Plant health																	
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union		DA	3	171 925 000	144 840 000	DA	3	165 000 000	151 300 000	DA	3	165 000 000	149 800 000		- 1 500 000	-4,03%	+3,42%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 17 — Health and Food safety	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	3	12 000 000	6 100 000	DA	3	15 000 000	10 000 000	DA	3	13 800 000	8 300 000	- 1 200 000	- 1 700 000	+15,00%	+36,07%
17 04 03	Ensuring effective, efficient and reliable controls	DA	3	47 401 000	55 250 000	DA	3	53 558 000	49 500 000	DA	3	51 558 000	49 000 000	- 2 000 000	- 500 000	+8,77%	-11,31%
17 04 04	Fund for emergency measures related to animal and plant health	DA	3	19 000 000	18 000 000	DA	3	20 000 000	16 000 000	DA	3	19 000 000	16 000 000	- 1 000 000			-11,11%
17 04 07	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	3 319 628	3 319 628	DA	2	1 450 000	1 450 000	DA	2	1 450 000	1 450 000			-56,32%	-56,32%
17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	DA	4	290 000	290 000	DA	4	300 000	300 000	DA	4	300 000	300 000			+3,45%	+3,45%
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	DA	3	p.m.	15 000 000	DA	3	p.m.	5 000 000	DA	3	p.m.	5 000 000				-66,67%
17 04 77	Pilot projects and preparatory actions																
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
17 04 77 03	Pilot project — Developing best practices in animal transport	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000				
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	DA	2	p.m.	150 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
total chapter 17 04				253 935 628	243 249 628			255 308 000	233 850 000			251 108 000	230 150 000	- 4 200 000	- 3 700 000	-1,11%	-5,39%
Total Title 17				570 625 060	571 327 060			570 609 480	548 426 480			562 432 951	541 749 951	- 8 176 529	- 6 676 529	-1,44%	-5,18%

Title 18 — Migration and Home affairs

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 18 — Migration and Home affairs	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 18 — Migration and Home affairs																
18 01	Administrative expenditure of the Migration and home affairs policy area																
18 01 01	Expenditure relating to officials and temporary staff in the Migration and Home affairs policy area	NDA	5.2	35 334 794	35 334 794	NDA	5.2	47 062 864	47 062 864	NDA	5.2	46 573 990	46 573 990	- 488 874	- 488 874	+31,81%	+31,81%
18 01 02	External personnel and other management expenditure in support of the Migration and home affairs policy area																
18 01 02 01	External personnel	NDA	5.2	2 352 155	2 352 155	NDA	5.2	2 724 432	2 724 432	NDA	5.2	2 673 416	2 673 416	- 51 016	- 51 016	+13,66%	+13,66%
18 01 02 11	Other management expenditure	NDA	5.2	2 502 512	2 502 512	NDA	5.2	2 516 764	2 516 764	NDA	5.2	2 448 624	2 448 624	- 68 140	- 68 140	-2,15%	-2,15%
18 01 03	Expenditure relating to information and communication technology equipment and services of the Migration and home affairs policy area	NDA	5.2	2 255 104	2 255 104	NDA	5.2	2 971 432	2 971 432	NDA	5.2	2 877 164	2 877 164	- 94 268	- 94 268	+27,58%	+27,58%
18 01 04	Support expenditure for operations and programmes in the Migration and home affairs policy area																
18 01 04 01	Support expenditure for Internal Security Fund	NDA	3	2 325 000	2 325 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000			+7,53%	+7,53%
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	2 325 000	2 325 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000			+7,53%	+7,53%
18 01 04 03	Support expenditure for the programme Europe for citizens	NDA	3	160 000	160 000	NDA	3	167 000	167 000	NDA	3	163 200	163 200	- 3 800	- 3 800	+2,00%	+2,00%
18 01 04 04	Support expenditure for the Justice Programme — Anti-drugs	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3	100 000	100 000				
18 01 04 05	Support expenditure for Emergency support within the Union	NDA	3	1 000 000	1 000 000	NDA	3	2 000 000	2 000 000	NDA	3	2 000 000	2 000 000			+100,00%	+100,00%
18 01 05	Support expenditure for research and innovative programmes in the Migration and home affairs policy area																
18 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	2 229 533	2 229 533	NDA	1.a	2 108 942	2 108 942	NDA	1.a	1 808 942	1 808 942	- 300 000	- 300 000	-18,86%	-18,86%
18 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	576 000	576 000	NDA	1.a	728 000	728 000	NDA	1.a	728 000	728 000			+26,39%	+26,39%
18 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	484 500	484 500	NDA	1.a	508 725	508 725	NDA	1.a	508 725	508 725			+5,00%	+5,00%
18 01 06	Executive agencies																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme Europe for citizens	NDA	3	2 203 000	2 203 000	NDA	3	2 203 000	2 203 000	NDA	3	2 203 000	2 203 000				
	total chapter 18 01			53 847 598	53 847 598			68 091 159	68 091 159			67 085 061	67 085 061	- 1 006 098	- 1 006 098	+24,58%	+24,58%
18 02	Internal Security																
18 02 01	Internal Security Fund																
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	DA	3	487 653 803	214 436 438	DA	3	403 680 352	364 282 173	DA	3	403 680 352	364 282 173			-17,22%	+69,88%
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security- related risks and crisis	DA	3	155 555 064	78 737 456	DA	3	292 374 838	162 872 986	DA	3	292 374 838	162 872 986			+87,96%	+106,86%
18 02 01 03	Establishing an Entry/Exit System (EES) to register data on the entry, exit and refusal of entry of third country nationals crossing the external borders of the Member States of the European Union	DA	3	p.m.	p.m.	DA	3	40 000 000	28 000 000	DA	3	40 000 000	28 000 000				
18 02 02	Schengen Facility for Croatia	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	DA	3	238 686 000	238 686 000	DA	3	281 267 000	281 267 000	DA	3	281 267 000	281 267 000			+17,84%	+17,84%
18 02 04	European Police Office (EUROPOL)	DA	3	99 660 000	99 660 000	DA	3	111 711 613	111 711 613	DA	3	111 711 613	111 711 613			+12,09%	+12,09%
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	DA	3	8 411 000	8 411 000	DA	3	8 721 000	8 721 000	DA	3	8 721 000	8 721 000			+3,69%	+3,69%
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)	DA	3	80 022 000	80 022 000	DA	3	153 334 200	153 334 200	DA	3	153 334 200	153 334 200			+91,62%	+91,62%
18 02 08	Schengen information system (SIS II)	DA	3	9 610 500	13 398 000	DA	3	9 804 000	7 544 300	DA	3	9 804 000	7 544 300			+2,01%	-43,69%
18 02 09	Visa Information System (VIS)	DA	3	9 610 500	16 285 000	DA	3	9 804 000	9 262 550	DA	3	9 804 000	9 262 550			+2,01%	-43,12%
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	DA	3	p.m.	99 485 662	DA	3	p.m.	190 000 000	DA	3	p.m.	190 000 000				+90,98%
18 02 77	Pilot projects and preparatory actions																
18 02 77 01	Pilot project — Completion of the fight against terrorism	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	DA	3	p.m.	p.m.	DA	3	p.m.	492 000	DA	3	p.m.	492 000				
	total chapter 18 02			1 089 208 867	849 121 556			1 310 697 003	1 317 487 822			1 310 697 003	1 317 487 822			+20,33%	+55,16%
18 03	Asylum and Migration																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
18 03 01	Asylum, Migration and Integration Fund																
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	3	1 473 487 626	704 850 000	DA	3	952 888 126	740 159 432	DA	3	952 888 126	740 159 432			-35,33%	+5,01%
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	DA	3	314 476 868	216 910 000	DA	3	666 210 994	285 783 460	DA	3	666 210 994	285 783 460			+111,85%	+31,75%
18 03 02	European Asylum Support Office (EASO)	DA	3	18 665 600	18 665 600	DA	3	66 206 000	66 206 000	DA	3	66 206 000	66 206 000			+254,70%	+254,70%
18 03 03	European fingerprint database (EURODAC)	DA	3	100 000	100 000	DA	3	100 000	100 000	DA	3	100 000	100 000				
18 03 51	Completion of operations and programmes in the field of return, refugees and migration flows	DA	3	p.m.	125 000 000	DA	3	p.m.	155 000 000	DA	3	p.m.	155 000 000				+24,00%
18 03 77	Pilot projects and preparatory actions																
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 03 77 05	Pilot project — Funding for victims of torture	DA	3	p.m.	560 000	DA	3	p.m.	298 000	DA	3	p.m.	298 000				-46,79%
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	DA	3	p.m.	300 000	DA	3	p.m.	111 000	DA	3	p.m.	111 000				-63,00%
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	DA	3	p.m.	285 000	DA	3	p.m.	404 000	DA	3	p.m.	404 000				+41,75%
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	150 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	DA	3	p.m.	90 000	DA	3	p.m.	663 000	DA	3	p.m.	663 000				+636,67%
18 03 77 10	Pilot project — Completion of Funding for victims of torture	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	total chapter 18 03			1 806 730 094	1 066 910 600			1 685 405 120	1 248 724 892			1 685 405 120	1 248 724 892			-6,72%	+17,04%
18 04	Fostering European citizenship																
18 04 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 18 — Migration and Home affairs	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	3	22 977 000	18 650 000	DA	3	23 231 000	22 760 000	DA	3	23 231 000	20 760 000		- 2 000 000	+1,11%	+11,31%
18 04 01 02	European citizens' initiative	DA	3	p.m.	p.m.	DA	3	840 000	740 000	DA	3	840 000	740 000				
18 04 51	Completion of Europe for Citizens Programme (2007 to 2013)	DA	3	p.m.	2 800 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000				-82,14%
	total chapter 18 04			22 977 000	21 450 000			24 071 000	24 000 000			24 071 000	22 000 000		- 2 000 000	+4,76%	+2,56%
18 05	Horizon 2020 — Research related to security																
18 05 03	Societal challenges																
18 05 03 01	Fostering secure European societies	DA	1.a	136 092 171	114 789 343	DA	1.a	149 923 837	149 485 193	DA	1.a	149 923 837	149 485 193			+10,16%	+30,23%
18 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
18 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
18 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
18 05 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.a	p.m.	120 800 000	DA	1.a	p.m.	55 468 066	DA	1.a	p.m.	55 468 066				-54,08%
	total chapter 18 05			136 092 171	235 589 343			149 923 837	204 953 259			149 923 837	204 953 259			+10,16%	-13,00%
18 06	Anti-drugs policy																
18 06 01	Supporting initiatives in the field of drugs policy	DA	3	2 512 000	2 100 000	DA	3	3 132 000	2 756 200	DA	3	2 632 000	2 456 200	- 500 000	- 300 000	+4,78%	+16,96%
18 06 02	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	3	14 724 000	14 724 000	DA	3	15 081 600	15 081 600	DA	3	15 081 600	15 081 600			+2,43%	+2,43%
18 06 51	Completion of actions in the field of drugs prevention and information	DA	3	p.m.	500 000	DA	3	p.m.	432 520	DA	3	p.m.	432 520				-13,50%
	total chapter 18 06			17 236 000	17 324 000			18 213 600	18 270 320			17 713 600	17 970 320	- 500 000	- 300 000	+2,77%	+3,73%
18 07	Instrument for emergency support within the Union																
18 07 01	Emergency support within the Union	DA	3	99 000 000	79 200 000	DA	3	198 000 000	217 000 000	DA	3	198 000 000	217 000 000			+100,00%	+173,99%
	total chapter 18 07			99 000 000	79 200 000			198 000 000	217 000 000			198 000 000	217 000 000			+100,00%	+173,99%
Total Title 18				3 225 091 730	2 323 443 097			3 454 401 719	3 098 527 452			3 452 895 621	3 095 221 354	- 1 506 098	- 3 306 098	+7,06%	+33,22%

Title 19 — Foreign Policy Instruments

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 19 — Foreign Policy Instruments	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 19 — Foreign Policy Instruments																
19 01	Administrative expenditure of the Foreign policy instruments policy area																
19 01 01	Expenditure related to officials and temporary staff in the Foreign policy instruments policy area																
19 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	8 320 426	8 320 426	NDA	5.2	7 353 573	7 353 573	NDA	5.2	7 277 186	7 277 186	- 76 387	- 76 387	-12,54%	-12,54%
19 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	p.m.	p.m.	NDA	5.2	1 810 868	1 810 868	NDA	5.2	1 810 868	1 810 868				
19 01 02	External personnel and other management expenditure in support of the Foreign policy instruments policy area																
19 01 02 01	External personnel — Headquarters	NDA	5.2	2 001 400	2 001 400	NDA	5.2	2 083 983	2 083 983	NDA	5.2	2 052 088	2 052 088	- 31 895	- 31 895	+2,53%	+2,53%
19 01 02 02	External personnel — Union delegations	NDA	5.2	240 345	240 345	NDA	5.2	61 685	61 685	NDA	5.2	60 598	60 598	- 1 087	- 1 087	-74,79%	-74,79%
19 01 02 11	Other management expenditure — Headquarters	NDA	5.2	558 369	558 369	NDA	5.2	557 372	557 372	NDA	5.2	543 877	543 877	- 13 495	- 13 495	-2,60%	-2,60%
19 01 02 12	Other management expenditure — Union delegations	NDA	5.2	29 756	29 756	NDA	5.2	80 365	80 365	NDA	5.2	77 450	77 450	- 2 915	- 2 915	+160,28%	+160,28%
19 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the Foreign policy instruments policy area																
19 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	531 019	531 019	NDA	5.2	464 286	464 286	NDA	5.2	449 557	449 557	- 14 729	- 14 729	-15,34%	-15,34%
19 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	140 274	140 274	NDA	5.2	384 084	384 084	NDA	5.2	378 846	378 846	- 5 238	- 5 238	+170,08%	+170,08%
19 01 04	Support expenditure for operations and programmes in the Foreign policy instruments policy area																
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	4	6 544 000	6 544 000	NDA	4	6 980 000	6 980 000	NDA	4	6 550 000	6 550 000	- 430 000	- 430 000	+0,09%	+0,09%
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)	NDA	4	500 000	500 000	NDA	4	500 000	500 000	NDA	4	500 000	500 000				
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	NDA	4	686 727	686 727	NDA	4	721 211	721 211	NDA	4	691 211	691 211	- 30 000	- 30 000	+0,65%	+0,65%
19 01 04 04	Support expenditure for the Partnership Instrument	NDA	4	5 036 000	5 036 000	NDA	4	5 020 000	5 020 000	NDA	4	5 020 000	5 020 000			-0,32%	-0,32%
19 01 06	Executive agencies																
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	NDA	4	230 000	230 000	NDA	4	194 000	194 000	NDA	4	194 000	194 000			-15,65%	-15,65%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 19 — Foreign Policy Instruments		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	total chapter 19 01				24 818 316	24 818 316			26 211 427	26 211 427			25 605 681	25 605 681	- 605 746	- 605 746	+3,17%	+3,17%
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness																	
19 02 01	Response to crisis and emerging crisis		DA	4	226 506 177	153 139 600	DA	4	170 200 000	181 000 000	DA	4	170 200 000	181 000 000			-24,86%	+18,19%
19 02 02	Support to conflict prevention, peace-building and crisis preparedness		DA	4	27 000 000	10 904 000	DA	4	29 000 000	17 000 000	DA	4	29 000 000	17 000 000			+7,41%	+55,91%
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)		DA	4	p.m.	58 813 600	DA	4	p.m.	26 000 000	DA	4	p.m.	26 000 000				-55,79%
19 02 77	Pilot projects and preparatory actions																	
19 02 77 01	Pilot project — Programme for NGO-led peace building activities		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	total chapter 19 02				253 506 177	222 857 200			199 200 000	224 000 000			199 200 000	224 000 000			-21,42%	+0,51%
19 03	Common foreign and security policy (CFSP)																	
19 03 01	Support to preservation of stability through Common foreign and security policy (CFSP) missions and European Union Special Representatives																	
19 03 01 01	Monitoring mission in Georgia		DA	4	19 000 000	17 000 000	DA	4	18 000 000	17 500 000	DA	4	18 000 000	17 500 000			-5,26%	+2,94%
19 03 01 02	EULEX Kosovo		DA	4	70 000 000	72 000 000	DA	4	70 000 000	79 000 000	DA	4	70 000 000	79 000 000			+9,72%	
19 03 01 03	EUPOL Afghanistan		DA	4	p.m.	38 000 000	DA	4	40 000 000	35 000 000	DA	4	40 000 000	35 000 000			-7,89%	
19 03 01 04	Other crisis management measures and operations		DA	4	148 770 000	116 835 000	DA	4	83 900 000	78 595 750	DA	4	83 900 000	78 595 750			-43,60%	-32,73%
19 03 01 05	Emergency measures		DA	4	37 000 000	4 000 000	DA	4	69 480 000	33 212 812	DA	4	62 850 000	33 212 812	- 6 630 000		+69,86%	+730,32%
19 03 01 06	Preparatory and follow-up measures		DA	4	8 000 000	4 000 000	DA	4	8 500 000	1 050 000	DA	4	8 500 000	1 050 000			+6,25%	-73,75%
19 03 01 07	European Union Special Representatives		DA	4	25 000 000	26 500 000	DA	4	24 020 000	26 861 438	DA	4	24 020 000	26 861 438			-3,92%	+1,36%
19 03 02	Support to non-proliferation and disarmament		DA	4	19 000 000	19 800 000	DA	4	19 500 000	25 500 000	DA	4	19 500 000	25 500 000			+2,63%	+28,79%
	total chapter 19 03				326 770 000	298 135 000			333 400 000	296 720 000			326 770 000	296 720 000	- 6 630 000			-0,47%
19 04	Election observation missions (EU EOMs)																	
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions		DA	4	44 626 565	35 507 000	DA	4	45 363 394	37 522 500	DA	4	45 363 394	37 522 500			+1,65%	+5,68%
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)		DA	4	p.m.	800 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
	total chapter 19 04				44 626 565	36 307 000			45 363 394	37 522 500			45 363 394	37 522 500			+1,65%	+3,35%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 19 — Foreign Policy Instruments	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
19 05	Cooperation with third countries under the Partnership Instrument (PI)																
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	4	105 652 000	59 400 000	DA	4	112 899 000	84 191 000	DA	4	105 599 000	76 891 000	- 7 300 000	- 7 300 000	-0,05%	+29,45%
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	DA	4	14 730 000	13 417 336	DA	4	15 600 000	14 628 006	DA	4	15 600 000	14 628 006			+5,91%	+9,02%
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	DA	4	p.m.	9 908 800	DA	4	p.m.	7 045 000	DA	4	p.m.	7 045 000				-28,90%
	total chapter 19 05			120 382 000	82 726 136			128 499 000	105 864 006			121 199 000	98 564 006	- 7 300 000	- 7 300 000	+0,68%	+19,14%
19 06	Information outreach on the Union's external relations																
19 06 01	Information outreach on the Union's external relations	DA	4	12 500 000	12 500 000	DA	4	12 000 000	12 000 000	DA	4	12 000 000	12 000 000			-4,00%	-4,00%
	total chapter 19 06			12 500 000	12 500 000			12 000 000	12 000 000			12 000 000	12 000 000			-4,00%	-4,00%
	Total Title 19			782 603 058	677 343 652			744 673 821	702 317 933			730 138 075	694 412 187	- 14 535 746	- 7 905 746	-6,70%	+2,52%

Title 20 — Trade

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 20 — Trade	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 20 — Trade																
20 01	Administrative expenditure of the Trade policy area																
20 01 01	Expenditure related to officials and temporary staff in the Trade policy area																
20 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	50 787 013	50 787 013	NDA	5.2	54 190 172	54 190 172	NDA	5.2	53 627 262	53 627 262	- 562 910	- 562 910	+5,59%	+5,59%
20 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	13 507 444	13 507 444	NDA	5.2	14 305 864	14 305 864	NDA	5.2	14 305 864	14 305 864			+5,91%	+5,91%
20 01 02	External personnel and other management expenditure in support of the Trade policy area																
20 01 02 01	External personnel — Headquarters	NDA	5.2	3 040 471	3 040 471	NDA	5.2	2 936 642	2 936 642	NDA	5.2	2 885 969	2 885 969	- 50 673	- 50 673	-5,08%	-5,08%
20 01 02 02	External personnel — Union delegations	NDA	5.2	7 150 293	7 150 293	NDA	5.2	7 340 489	7 340 489	NDA	5.2	7 211 141	7 211 141	- 129 348	- 129 348	+0,85%	+0,85%
20 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 273 367	4 273 367	NDA	5.2	4 345 210	4 345 210	NDA	5.2	4 252 435	4 252 435	- 92 775	- 92 775	-0,49%	-0,49%
20 01 02 12	Other management expenditure — Union delegations	NDA	5.2	1 472 932	1 472 932	NDA	5.2	1 446 578	1 446 578	NDA	5.2	1 394 092	1 394 092	- 52 486	- 52 486	-5,35%	-5,35%
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the Trade policy area																
20 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	3 241 282	3 241 282	NDA	5.2	3 421 433	3 421 433	NDA	5.2	3 312 889	3 312 889	- 108 544	- 108 544	+2,21%	+2,21%
20 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	6 943 590	6 943 590	NDA	5.2	6 913 500	6 913 500	NDA	5.2	6 819 214	6 819 214	- 94 286	- 94 286	-1,79%	-1,79%
	total chapter 20 01			90 416 392	90 416 392			94 899 888	94 899 888			93 808 866	93 808 866	- 1 091 022	- 1 091 022	+3,75%	+3,75%
20 02	Trade policy																
20 02 01	External trade relations, including access to the markets of third countries	DA	4	12 000 000	10 500 000	DA	4	13 000 000	11 500 000	DA	4	12 100 000	11 000 000	- 900 000	- 500 000	+0,83%	+4,76%
20 02 03	Aid for trade — Multilateral initiatives	DA	4	4 500 000	4 500 000	DA	4	4 500 000	4 500 000	DA	4	4 500 000	4 500 000				
20 02 77	Pilot projects and preparatory actions																
20 02 77 01	Pilot project — Strengthening involvement of stakeholders and access to information with regard to trade negotiations	DA	4	300 000	150 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			-100,00%	-100,00%
	total chapter 20 02			16 800 000	15 150 000			17 500 000	16 000 000			16 600 000	15 500 000	- 900 000	- 500 000	-1,19%	+2,31%
	Total Title 20			107 216 392	105 566 392			112 399 888	110 899 888			110 408 866	109 308 866	- 1 991 022	- 1 591 022	+2,98%	+3,55%

Title 21 — International Cooperation and Development

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	Title 21 — International Cooperation and Development	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 21 — International Cooperation and Development																
21 01	Administrative expenditure of the International cooperation and development policy area																
21 01 01	Expenditure related to officials and temporary staff in the International cooperation and development policy area																
21 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	65 266 714	65 266 714	NDA	5.2	67 426 603	67 426 603	NDA	5.2	66 726 196	66 726 196	- 700 407	- 700 407	+2,24%	+2,24%
21 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	78 479 959	78 479 959	NDA	5.2	80 402 579	80 402 579	NDA	5.2	80 402 579	80 402 579			+2,45%	+2,45%
21 01 02	External personnel and other management expenditure in support of the International cooperation and development policy area																
21 01 02 01	External personnel — Headquarters	NDA	5.2	2 527 766	2 527 766	NDA	5.2	2 703 539	2 703 539	NDA	5.2	2 655 661	2 655 661	- 47 878	- 47 878	+5,06%	+5,06%
21 01 02 02	External personnel — Union delegations	NDA	5.2	2 703 892	2 703 892	NDA	5.2	2 467 391	2 467 391	NDA	5.2	2 423 913	2 423 913	- 43 478	- 43 478	-10,35%	-10,35%
21 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 371 601	4 371 601	NDA	5.2	4 355 427	4 355 427	NDA	5.2	4 258 034	4 258 034	- 97 393	- 97 393	-2,60%	-2,60%
21 01 02 12	Other management expenditure — Union delegations	NDA	5.2	3 749 284	3 749 284	NDA	5.2	3 536 082	3 536 082	NDA	5.2	3 407 783	3 407 783	- 128 299	- 128 299	-9,11%	-9,11%
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the International cooperation and development policy area																
21 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 165 392	4 165 392	NDA	5.2	4 257 147	4 257 147	NDA	5.2	4 122 091	4 122 091	- 135 056	- 135 056	-1,04%	-1,04%
21 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	17 674 595	17 674 595	NDA	5.2	16 899 666	16 899 666	NDA	5.2	16 669 190	16 669 190	- 230 476	- 230 476	-5,69%	-5,69%
21 01 04	Support expenditure for operations and programmes in the International cooperation and development policy area																
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	4	83 880 954	83 880 954	NDA	4	84 993 151	84 993 151	NDA	4	81 923 151	81 923 151	- 3 070 000	- 3 070 000	-2,33%	-2,33%
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	9 899 061	9 899 061	NDA	4	10 108 836	10 108 836	NDA	4	9 908 836	9 908 836	- 200 000	- 200 000	+0,10%	+0,10%
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	4	2 206 924	2 206 924	NDA	4	2 200 000	2 200 000	NDA	4	2 200 000	2 200 000			-0,31%	-0,31%
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	NDA	4	1 432 544	1 432 544	NDA	4	1 446 869	1 446 869	NDA	4	1 446 869	1 446 869			+1,00%	+1,00%
21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	4	249 000	249 000	NDA	4	254 000	254 000	NDA	4	254 000	254 000			+2,01%	+2,01%

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	Title 21 — International Cooperation and Development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 01 04 07	Support expenditure for the European Development Fund (EDF)		NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
21 01 04 08	Support expenditure for trust funds managed by the Commission		NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
21 01 06	Executive agencies																	
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)		NDA	4	2 332 000	2 332 000	NDA	4	2 650 000	2 650 000	NDA	4	2 310 000	2 310 000	- 340 000	- 340 000	-0,94%	-0,94%
	total chapter 21 01				278 939 686	278 939 686			283 701 290	283 701 290			278 708 303	278 708 303	- 4 992 987	- 4 992 987	-0,08%	-0,08%
21 02	Development cooperation instrument (DCI)																	
21 02 01	Cooperation with Latin America		DA	4	320 267 528	133 651 000	DA	4	333 350 242	245 571 576	DA	4	318 350 242	235 771 576	- 15 000 000	- 9 800 000	-0,60%	+76,41%
21 02 02	Cooperation with Asia		DA	4	666 614 525	265 089 650	DA	4	671 719 915	280 000 000	DA	4	653 619 915	270 200 000	- 18 100 000	- 9 800 000	-1,95%	+1,93%
21 02 03	Cooperation with Central Asia		DA	4	128 698 347	49 066 277	DA	4	128 810 250	56 000 000	DA	4	128 210 250	56 000 000	- 600 000		-0,38%	+14,13%
21 02 04	Cooperation with the Middle East		DA	4	66 504 914	26 581 395	DA	4	66 497 174	25 000 000	DA	4	66 497 174	25 000 000			-0,01%	-5,95%
21 02 05	Cooperation with Afghanistan		DA	4	199 417 199	83 419 366	DA	4	238 677 685	90 000 000	DA	4	238 677 685	90 000 000			+19,69%	+7,89%
21 02 06	Cooperation with South Africa		DA	4	60 000 000	12 678 745	DA	4	59 770 001	16 446 000	DA	4	51 870 001	11 246 000	- 7 900 000	- 5 200 000	-13,55%	-11,30%
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy																	
21 02 07 01	Environment and climate change		DA	4	174 564 526	70 500 000	DA	4	178 927 294	95 000 000	DA	4	172 897 294	94 400 000	- 6 030 000	- 600 000	-0,96%	+33,90%
21 02 07 02	Sustainable energy		DA	4	77 584 234	72 000 000	DA	4	78 523 242	63 100 000	DA	4	76 823 242	63 100 000	- 1 700 000		-0,98%	-12,36%
21 02 07 03	Human development		DA	4	163 633 821	120 346 000	DA	4	153 741 313	138 000 000	DA	4	153 741 313	137 600 000		- 400 000	-6,05%	+14,34%
21 02 07 04	Food and nutrition security and sustainable agriculture		DA	4	189 495 232	88 783 000	DA	4	192 181 168	110 000 000	DA	4	187 701 168	109 100 000	- 4 480 000	- 900 000	-0,95%	+22,88%
21 02 07 05	Migration and asylum		DA	4	57 257 470	22 560 000	DA	4	48 273 912	35 000 000	DA	4	48 273 912	35 000 000			-15,69%	+55,14%
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities																	
21 02 08 01	Civil society in development		DA	4	180 875 198	86 753 855	DA	4	191 932 988	130 000 000	DA	4	179 132 988	114 500 000	- 12 800 000	- 15 500 000	-0,96%	+31,98%
21 02 08 02	Local authorities in development		DA	4	60 291 733	18 116 751	DA	4	63 310 996	25 000 000	DA	4	59 700 996	23 500 000	- 3 610 000	- 1 500 000	-0,98%	+29,71%
21 02 09	Pan-Africa programme to support the joint Africa-European Union Strategy		DA	4	93 468 616	53 691 844	DA	4	109 203 732	124 670 461	DA	4	109 203 732	124 670 461			+16,83%	+132,20%
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)		DA	4	105 000 000	61 455 647	DA	4	108 922 928	93 812 842	DA	4	108 922 928	93 812 842			+3,74%	+52,65%
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies		DA	4	338 000	371 630	DA	4	372 000	372 000	DA	4	372 000	372 000			+10,06%	+0,10%
21 02 40	Commodities agreements		DA	4	5 375 000	5 749 783	DA	4	2 500 000	2 500 000	DA	4	2 500 000	2 500 000			-53,49%	-56,52%

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	Title 21 — International Cooperation and Development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)																	
21 02 51 01	Cooperation with third countries in the areas of migration and asylum		DA	4	—	21 470 540	DA	4	p.m.	16 000 000	DA	4	p.m.	16 000 000				-25,48%
21 02 51 02	Cooperation with developing countries in Latin America		DA	4	—	237 700 000	DA	4	p.m.	110 000 000	DA	4	p.m.	110 000 000				-53,72%
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East		DA	4	—	570 761 524	DA	4	p.m.	392 352 245	DA	4	p.m.	392 352 245				-31,26%
21 02 51 04	Food security		DA	4	—	103 400 000	DA	4	p.m.	80 000 000	DA	4	p.m.	80 000 000				-22,63%
21 02 51 05	Non-State actors in development		DA	4	—	121 260 000	DA	4	p.m.	65 000 000	DA	4	p.m.	65 000 000				-46,40%
21 02 51 06	Environment and sustainable management of natural resources, including energy		DA	4	—	108 570 000	DA	4	p.m.	85 000 000	DA	4	p.m.	85 000 000				-21,71%
21 02 51 07	Human and social development		DA	4	—	47 696 646	DA	4	p.m.	34 000 000	DA	4	p.m.	34 000 000				-28,72%
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States		DA	4	—	267 200 000	DA	4	p.m.	260 218 059	DA	4	p.m.	260 218 059				-2,61%
21 02 77	Pilot projects and preparatory actions																	
21 02 77 01	Preparatory action — Cooperation with middle-income group countries in Latin America		DA	4	p.m.	14 029	DA	4	p.m.	313 751	DA	4	p.m.	313 751				+2136,45%
21 02 77 02	Preparatory action — Business and scientific exchanges with India		DA	4	p.m.	1 147 755	DA	4	p.m.	700 161	DA	4	p.m.	700 161				-39,00%
21 02 77 03	Preparatory action — Business and scientific exchanges with China		DA	4	p.m.	124 157	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia		DA	4	p.m.	133 021	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice		DA	4	p.m.	83 670	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 06	Pilot project — Finance for agricultural production		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5		DA	4	p.m.	334 002	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 08	Preparatory action — Water management in developing countries		DA	4	p.m.	400 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries		DA	4	p.m.	1 371 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases		DA	4	p.m.	1 400 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 12	Pilot project — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)		DA	4	p.m.	1 853 832	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%

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		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4	p.m.	400 883	DA	4	p.m.	1 081 125	DA	4	p.m.	1 081 125				+169,69%
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	DA	4	p.m.	1 550 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000				-67,74%
21 02 77 17	Pilot project — Corporate Social Responsibility and access to voluntary family planning for factory workers in developing countries	DA	4	p.m.	300 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	4	p.m.	1 200 000	DA	4	p.m.	995 658	DA	4	p.m.	995 658				-17,03%
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA	4	100 000	1 200 000	DA	4	p.m.	749 738	DA	4	p.m.	749 738			-100,00%	-37,52%
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	DA	4	150 000	1 000 000	DA	4	p.m.	490 000	DA	4	p.m.	490 000			-100,00%	-51,00%
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	DA	4	p.m.	548 159	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000				
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)	DA	4	p.m.	395 000	DA	4	p.m.	200 000	DA	4	p.m.	200 000				-49,37%
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	4	750 000	375 000	DA	4	p.m.	300 000	DA	4	p.m.	300 000			-100,00%	-20,00%
21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	4	700 000	350 000	DA	4	p.m.	350 000	DA	4	p.m.	350 000			-100,00%	
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	4	500 000	250 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			-100,00%	-100,00%
21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	4	500 000	250 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			-100,00%	-100,00%
	total chapter 21 02			2 552 086 343	2 664 054 161			2 626 714 840	2 579 223 616			2 556 494 840	2 535 523 616	- 70 220 000	- 43 700 000	+0,17%	-4,82%
21 04	European Instrument for Democracy and Human Rights																

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	Title 21 — International Cooperation and Development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms		DA	4	130 293 231	75 025 044	DA	4	132 804 486	100 000 000	DA	4	132 804 486	100 000 000			+1,93%	+33,29%
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)		DA	4	—	58 589 479	DA	4	p.m.	20 000 000	DA	4	p.m.	20 000 000				-65,86%
21 04 77	Pilot projects and preparatory actions																	
21 04 77 02	Pilot project — Civil Society Forum EU-Russia		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	total chapter 21 04				130 293 231	133 614 523			132 804 486	120 000 000			132 804 486	120 000 000			+1,93%	-10,19%
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional and emerging threats																	
21 05 01	Global, trans-regional and emerging threats		DA	4	64 393 076	50 166 619	DA	4	64 900 000	44 000 000	DA	4	64 900 000	44 000 000			+0,79%	-12,29%
21 05 51	Completion of actions in the area of global threats to security (prior to 2014)		DA	4	—	34 644 709	DA	4	p.m.	17 000 000	DA	4	p.m.	17 000 000				-50,93%
21 05 77	Pilot projects and preparatory actions																	
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	total chapter 21 05				64 393 076	84 811 328			64 900 000	61 000 000			64 900 000	61 000 000			+0,79%	-28,08%
21 06	Instrument for Nuclear Safety Cooperation																	
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries		DA	4	30 369 456	22 127 600	DA	4	30 884 131	15 000 000	DA	4	30 884 131	15 000 000			+1,69%	-32,21%
21 06 02	Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl accident related projects		DA	4	40 000 000	40 488 828	DA	4	30 000 000	40 000 000	DA	4	30 000 000	40 000 000			-25,00%	-1,21%
21 06 51	Completion of former actions (prior to 2014)		DA	4	—	32 937 600	DA	4	p.m.	25 000 000	DA	4	p.m.	25 000 000				-24,10%
	total chapter 21 06				70 369 456	95 554 028			60 884 131	80 000 000			60 884 131	80 000 000			-13,48%	-16,28%
21 07	The European Union-Greenland partnership																	
21 07 01	Cooperation with Greenland		DA	4	31 130 000	34 601 717	DA	4	31 630 000	35 956 797	DA	4	31 630 000	35 956 797			+1,61%	+3,92%
21 07 51	Completion of former actions (prior to 2014)		DA	4	—	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

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	Title 21 — International Cooperation and Development		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	total chapter 21 07				31 130 000	34 601 717			31 630 000	35 956 797			31 630 000	35 956 797			+1,61%	+3,92%
21 08	Development and cooperation worldwide																	
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures		DA	4	24 620 000	23 127 234	DA	4	26 044 796	25 521 281	DA	4	24 044 796	23 721 281	- 2 000 000	- 1 800 000	-2,34%	+2,57%
21 08 02	Coordination and promotion of awareness on development issues		DA	4	10 142 000	10 128 746	DA	4	10 330 000	13 608 960	DA	4	10 230 000	11 608 960	- 100 000	- 2 000 000	+0,87%	+14,61%
	total chapter 21 08				34 762 000	33 255 980			36 374 796	39 130 241			34 274 796	35 330 241	- 2 100 000	- 3 800 000	-1,40%	+6,24%
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme																	
21 09 51	Completion of former actions (prior to 2014)																	
21 09 51 01	Asia		DA	4	—	9 212 441	DA	4	p.m.	10 468 000	DA	4	p.m.	10 468 000				+13,63%
21 09 51 02	Latin America		DA	4	—	10 560 000	DA	4	p.m.	13 042 515	DA	4	p.m.	13 042 515				+23,51%
21 09 51 03	Africa		DA	4	—	1 279 916	DA	4	p.m.	1 282 693	DA	4	p.m.	1 282 693				+0,22%
	total chapter 21 09				—	21 052 357			p.m.	24 793 208			p.m.	24 793 208				+17,77%
Total Title 21					3 161 973 792	3 345 883 780			3 237 009 543	3 223 805 152			3 159 696 556	3 171 312 165	- 77 312 987	- 52 492 987	-0,07%	-5,22%

Title 22 — Neighbourhood and Enlargement negotiations

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 22 — Neighbourhood and Enlargement negotiations	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 22 — Neighbourhood and Enlargement negotiations																
22 01	Administrative expenditure of the Neighbourhood and enlargement negotiations policy area																
22 01 01	Expenditure related to officials and temporary staff in the Neighbourhood and enlargement negotiations policy area																
22 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	32 849 473	32 849 473	NDA	5.2	34 957 753	34 957 753	NDA	5.2	34 594 622	34 594 622	- 363 131	- 363 131	+5,31%	+5,31%
22 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	20 859 597	20 859 597	NDA	5.2	22 273 689	22 273 689	NDA	5.2	22 273 689	22 273 689			+6,78%	+6,78%
22 01 02	External personnel and other management expenditure in support of the Neighbourhood and enlargement negotiations policy area																
22 01 02 01	External personnel — Headquarters	NDA	5.2	1 879 556	1 879 556	NDA	5.2	1 700 826	1 700 826	NDA	5.2	1 671 148	1 671 148	- 29 678	- 29 678	-11,09%	-11,09%
22 01 02 02	External personnel — Union delegations	NDA	5.2	1 021 470	1 021 470	NDA	5.2	1 480 435	1 480 435	NDA	5.2	1 454 348	1 454 348	- 26 087	- 26 087	+42,38%	+42,38%
22 01 02 11	Other management expenditure — Headquarters	NDA	5.2	2 218 855	2 218 855	NDA	5.2	1 861 855	1 861 855	NDA	5.2	1 822 410	1 822 410	- 39 445	- 39 445	-17,87%	-17,87%
22 01 02 12	Other management expenditure — Union delegations	NDA	5.2	1 034 028	1 034 028	NDA	5.2	1 073 975	1 073 975	NDA	5.2	1 035 008	1 035 008	- 38 967	- 38 967	+0,09%	+0,09%
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the Neighbourhood and enlargement negotiations policy area																
22 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	2 096 489	2 096 489	NDA	5.2	2 207 145	2 207 145	NDA	5.2	2 137 125	2 137 125	- 70 020	- 70 020	+1,94%	+1,94%
22 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	4 874 541	4 874 541	NDA	5.2	5 132 750	5 132 750	NDA	5.2	5 062 750	5 062 750	- 70 000	- 70 000	+3,86%	+3,86%
22 01 04	Support expenditure for operations and programmes in the Neighbourhood and enlargement negotiations policy area																
22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	NDA	4	39 401 419	39 401 419	NDA	4	42 161 419	42 161 419	NDA	4	39 461 419	39 461 419	- 2 700 000	- 2 700 000	+0,15%	+0,15%
22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	4	45 359 007	45 359 007	NDA	4	47 795 875	47 795 875	NDA	4	45 395 875	45 395 875	- 2 400 000	- 2 400 000	+0,08%	+0,08%
22 01 04 03	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
22 01 06	Executive agencies																
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	NDA	4	820 000	820 000	NDA	4	789 000	789 000	NDA	4	789 000	789 000			-3,78%	-3,78%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
22 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	NDA	4	2 550 000	2 550 000	NDA	4	2 415 000	2 415 000	NDA	4	2 415 000	2 415 000			-5,29%	-5,29%
	total chapter 22 01			154 964 435	154 964 435			163 849 722	163 849 722			158 112 394	158 112 394	- 5 737 328	- 5 737 328	+2,03%	+2,03%
22 02	Enlargement process and strategy																
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence., Montenegro, Serbia and the former Yugoslav Republic of Macedonia																
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	190 000 000	54 301 667	DA	4	276 700 000	131 933 508	DA	4	276 700 000	131 933 508			+45,63%	+142,96%
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	327 960 000	57 819 000	DA	4	280 658 000	147 317 400	DA	4	280 658 000	147 317 400			-14,42%	+154,79%
22 02 02	Support to Iceland																
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 03	Support to Turkey																
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	255 300 000	122 258 000	DA	4	137 200 000	38 547 500	DA	4	137 200 000	38 547 500			-46,26%	-68,47%
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	340 484 000	166 076 038	DA	4	751 187 000	375 400 000	DA	4	751 187 000	375 400 000			+120,62%	+126,04%
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)																
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA	4	326 700 614	130 967 662	DA	4	320 292 285	224 547 358	DA	4	320 292 285	224 547 358			-1,96%	+71,45%
22 02 04 02	Erasmus+ — Contribution from the Instrument for Pre- accession Assistance (IPA)	DA	4	32 035 349	27 877 772	DA	4	33 061 715	33 087 700	DA	4	33 061 715	33 087 700			+3,20%	+18,69%
22 02 04 03	Contribution to the Energy Community for South-East Europe	DA	4	4 937 735	4 937 735	DA	4	4 354 832	4 354 832	DA	4	4 354 832	4 354 832			-11,81%	-11,81%
22 02 51	Completion of former pre-accession assistance (prior to 2014)	DA	4	p.m.	499 872 531	DA	4	p.m.	363 275 973	DA	4	p.m.	363 275 973				-27,33%
22 02 77	Pilot projects and preparatory actions																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	901 985	DA	4	p.m.	402 000	DA	4	p.m.	402 000				-55,43%
	total chapter 22 02			1 477 417 698	1 065 012 390			1 803 453 832	1 318 866 271			1 803 453 832	1 318 866 271			+22,07%	+23,84%
22 04	European Neighbourhood Instrument (ENI)																
22 04 01	Supporting cooperation with Mediterranean countries																
22 04 01 01	Mediterranean countries — Human rights, good governance and mobility	DA	4	144 000 000	63 310 000	DA	4	173 000 000	68 000 000	DA	4	173 000 000	68 000 000			+20,14%	+7,41%
22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA	4	640 900 000	289 000 000	DA	4	630 535 212	350 000 000	DA	4	630 535 212	350 000 000			-1,62%	+21,11%
22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	4	131 000 000	268 000 000	DA	4	90 360 500	78 000 000	DA	4	90 360 500	78 000 000			-31,02%	-70,90%
22 04 01 04	Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA	4	290 100 000	310 000 000	DA	4	282 219 939	280 000 000	DA	4	282 219 939	280 000 000			-2,72%	-9,68%
22 04 02	Supporting cooperation with Eastern Partnership countries																
22 04 02 01	Eastern Partnership — Human rights, good governance and mobility	DA	4	194 700 000	82 830 000	DA	4	214 000 000	97 000 000	DA	4	214 000 000	97 000 000			+9,91%	+17,11%
22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA	4	325 100 000	127 000 000	DA	4	322 125 583	176 000 000	DA	4	322 125 583	176 000 000			-0,91%	+38,58%
22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA	4	9 300 000	4 000 000	DA	4	8 000 000	5 000 000	DA	4	8 000 000	5 000 000			-13,98%	+25,00%
22 04 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation																
22 04 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	83 485 550	21 780 000	DA	4	86 119 807	35 000 000	DA	4	86 119 807	35 000 000			+3,16%	+60,70%
22 04 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	DA	1.b	65 600 000	24 000 000	DA	1.b	150 691 819	35 000 000	DA	1.b	150 691 819	35 000 000			+129,71%	+45,83%
22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA	4	193 500 000	85 000 000	DA	4	196 500 000	100 000 000	DA	4	196 500 000	100 000 000			+1,55%	+17,65%
22 04 03 04	Other multi-country cooperation in the neighbourhood — Supporting measures	DA	4	29 700 000	4 000 000	DA	4	30 110 000	8 000 000	DA	4	30 110 000	8 000 000			+1,38%	+100,00%
22 04 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	DA	4	95 410 000	75 481 736	DA	4	102 415 000	96 647 388	DA	4	102 415 000	96 647 388			+7,34%	+28,04%
22 04 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	DA	4	—	950 000 000	DA	4	p.m.	950 000 000	DA	4	p.m.	950 000 000				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 22 — Neighbourhood and Enlargement negotiations	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
22 04 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	DA	1.b	—	40 000 000	DA	1.b	p.m.	29 288 091	DA	1.b	p.m.	29 288 091				-26,78%
22 04 77	Pilot projects and preparatory actions																
22 04 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	4	p.m.	590 619	DA	4	p.m.	335 789	DA	4	p.m.	335 789				-43,15%
22 04 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	DA	4	p.m.	56 523	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				-100,00%
22 04 77 05	Preparatory action — Asset recovery to Arab Spring countries	DA	4	p.m.	492 243	DA	4	p.m.	341 262	DA	4	p.m.	341 262				-30,67%
	total chapter 22 04			2 202 795 550	2 345 541 121			2 286 077 860	2 308 612 530			2 286 077 860	2 308 612 530			+3,78%	-1,57%
	Total Title 22			3 835 177 683	3 565 517 946			4 253 381 414	3 791 328 523			4 247 644 086	3 785 591 195	- 5 737 328	- 5 737 328	+10,75%	+6,17%

Title 23 — Humanitarian aid and civil protection

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 23 — Humanitarian aid and civil protection	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
23 01	Title 23 — Humanitarian aid and civil protection																
	Administrative expenditure of the Humanitarian aid and civil protection policy area																
23 01 01	Expenditure related to officials and temporary staff in the Humanitarian aid and civil protection policy area	NDA	5.2	22 367 897	22 367 897	NDA	5.2	26 925 388	26 925 388	NDA	5.2	26 645 696	26 645 696	- 279 692	- 279 692	+19,12%	+19,12%
23 01 02	External personnel and other management expenditure in support of the Humanitarian aid and civil protection policy area																
23 01 02 01	External personnel	NDA	5.2	2 021 943	2 021 943	NDA	5.2	2 720 745	2 720 745	NDA	5.2	2 673 838	2 673 838	- 46 907	- 46 907	+32,24%	+32,24%
23 01 02 11	Other management expenditure	NDA	5.2	1 714 817	1 714 817	NDA	5.2	1 783 373	1 783 373	NDA	5.2	1 748 222	1 748 222	- 35 151	- 35 151	+1,95%	+1,95%
23 01 03	Expenditure related to information and communication technology equipment and services of the Humanitarian aid and civil protection policy area	NDA	5.2	1 427 543	1 427 543	NDA	5.2	1 700 002	1 700 002	NDA	5.2	1 646 070	1 646 070	- 53 932	- 53 932	+15,31%	+15,31%
23 01 04	Support expenditure for operations and programmes in the Humanitarian aid and civil protection policy area																
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	NDA	4	9 050 000	9 050 000	NDA	4	9 229 000	9 229 000	NDA	4	9 229 000	9 229 000			+1,98%	+1,98%
23 01 06	Executive agencies																
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	NDA	4	989 000	989 000	NDA	4	1 039 000	1 039 000	NDA	4	989 000	989 000	- 50 000	- 50 000		
	total chapter 23 01			37 571 200	37 571 200			43 397 508	43 397 508			42 931 826	42 931 826	- 465 682	- 465 682	+14,27%	+14,27%
23 02	Humanitarian aid, food aid and disaster preparedness																
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food aid	DA	4	1 061 821 941	1 428 753 205	DA	4	893 100 000	1 089 706 885	DA	4	893 100 000	1 089 706 885			-15,89%	-23,73%
23 02 02	Disaster prevention, disaster risk reduction and preparedness	DA	4	37 900 000	33 352 000	DA	4	43 100 000	46 873 968	DA	4	43 100 000	46 873 968			+13,72%	+40,54%
	total chapter 23 02			1 099 721 941	1 462 105 205			936 200 000	1 136 580 853			936 200 000	1 136 580 853			-14,87%	-22,26%
23 03	The Union Civil Protection Mechanism																
23 03 01	Disaster prevention and preparedness																
23 03 01 01	Disaster prevention and preparedness within the Union	DA	3	29 366 000	23 500 000	DA	3	29 525 000	29 525 000	DA	3	29 025 000	25 525 000	- 500 000	- 4 000 000	-1,16%	+8,62%
23 03 01 02	Disaster prevention and preparedness in Third countries	DA	4	5 551 000	3 861 429	DA	4	5 621 000	5 567 707	DA	4	5 551 000	5 567 707	- 70 000			+44,19%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 23 — Humanitarian aid and civil protection	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters																
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	DA	3	1 208 000	1 000 000	DA	3	1 500 000	1 400 000	DA	3	1 500 000	1 400 000			+24,17%	+40,00%
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	DA	4	12 000 000	15 000 000	DA	4	15 090 000	14 010 000	DA	4	12 000 000	14 010 000	- 3 090 000			-6,60%
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	DA	3	p.m.	3 250 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
23 03 77	Pilot projects and preparatory actions																
23 03 77 02	Preparatory action — Union rapid response capability	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
23 03 77 03	Pilot project — Early-warning system for natural disasters	DA	3	p.m.	1 000 000	DA	3	p.m.	1 250 000	DA	3	p.m.	1 250 000				+25,00%
	total chapter 23 03			48 125 000	47 611 429			51 736 000	51 752 707			48 076 000	47 752 707	- 3 660 000	- 4 000 000	-0,10%	+0,30%
23 04	EU Aid Volunteers initiative																
23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	DA	4	16 885 000	13 200 000	DA	4	20 972 000	22 678 550	DA	4	16 472 000	18 178 550	- 4 500 000	- 4 500 000	-2,45%	+37,72%
23 04 77	Pilot projects and preparatory actions																
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	total chapter 23 04			16 885 000	13 200 000			20 972 000	22 678 550			16 472 000	18 178 550	- 4 500 000	- 4 500 000	-2,45%	+37,72%
	Total Title 23			1 202 303 141	1 560 487 834			1 052 305 508	1 254 409 618			1 043 679 826	1 245 443 936	- 8 625 682	- 8 965 682	-13,19%	-20,19%

Title 24 — Fight against fraud

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 24 — Fight against fraud	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
24 01	Title 24 — Fight against fraud																
	Administrative expenditure of the Fight against fraud policy area																
24 01 07	European Anti-fraud Office (OLAF)	NDA	5.2	58 175 500	58 175 500	NDA	5.2	59 491 500	59 491 500	NDA	5.2	59 066 465	59 066 465	- 425 035	- 425 035	+1,53%	+1,53%
24 01 08	Expenditure resulting from the mandate of the Supervisory Committee					NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000				
	total chapter 24 01			58 175 500	58 175 500			59 691 500	59 691 500			59 266 465	59 266 465	- 425 035	- 425 035	+1,88%	+1,88%
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																
24 02 01	Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests	DA	1.a	14 542 300	19 307 530	DA	1.a	14 950 000	13 244 989	DA	1.a	14 450 000	12 244 989	- 500 000	- 1 000 000	-0,63%	-36,58%
24 02 51	Completion of actions in the field of fight against fraud	DA	1.a	p.m.	792 470	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
	total chapter 24 02			14 542 300	20 100 000			14 950 000	13 244 989			14 450 000	12 244 989	- 500 000	- 1 000 000	-0,63%	-39,08%
24 04	Anti-fraud information system (AFIS)																
24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities	DA	1.a	6 629 000	6 500 000	DA	1.a	7 151 200	6 801 592	DA	1.a	6 631 200	6 501 592	- 520 000	- 300 000	+0,03%	+0,02%
	total chapter 24 04			6 629 000	6 500 000			7 151 200	6 801 592			6 631 200	6 501 592	- 520 000	- 300 000	+0,03%	+0,02%
	Total Title 24			79 346 800	84 775 500			81 792 700	79 738 081			80 347 665	78 013 046	- 1 445 035	- 1 725 035	+1,26%	-7,98%

Title 25 — Commission’s policy coordination and legal advice

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 25 — Commission's policy coordination and legal advice	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
25 01	Title 25 — Commission's policy coordination and legal advice																
	Administrative expenditure of the Commission's policy coordination and legal advice policy area																
25 01 01	Expenditure related to officials and temporary staff in the Commission's policy coordination and legal advice policy area																
25 01 01 01	Expenditure related to officials and temporary staff	NDA	5.2	154 522 190	154 522 190	NDA	5.2	172 978 650	172 978 650	NDA	5.2	171 181 803	171 181 803	- 1 796 847	- 1 796 847	+10,78%	+10,78%
25 01 01 03	Salaries, allowances and payments of Members of the institution	NDA	5.2	9 939 000	9 939 000	NDA	5.2	10 087 000	10 087 000	NDA	5.2	10 087 000	10 087 000			+1,49%	+1,49%
25 01 02	External personnel and other management expenditure in support of the Commission's policy coordination and legal advice policy area																
25 01 02 01	External personnel	NDA	5.2	6 365 994	6 365 994	NDA	5.2	8 472 376	8 472 376	NDA	5.2	8 331 976	8 331 976	- 140 400	- 140 400	+30,88%	+30,88%
25 01 02 03	Special advisers	NDA	5.2	869 000	869 000	NDA	5.2	955 000	955 000	NDA	5.2	955 000	955 000			+9,90%	+9,90%
25 01 02 11	Other management expenditure	NDA	5.2	12 491 630	12 491 630	NDA	5.2	14 848 417	14 848 417	NDA	5.2	14 686 315	14 686 315	- 162 102	- 162 102	+17,57%	+17,57%
25 01 02 13	Other management expenditure of Members of the institution	NDA	5.2	3 950 000	3 950 000	NDA	5.2	4 050 000	4 050 000	NDA	5.2	4 050 000	4 050 000			+2,53%	+2,53%
25 01 03	Expenditure related to information and communication technology equipment and services of the Commission's policy coordination and legal advice policy area	NDA	5.2	9 861 773	9 861 773	NDA	5.2	10 921 441	10 921 441	NDA	5.2	10 574 962	10 574 962	- 346 479	- 346 479	+7,23%	+7,23%
25 01 07	Quality of legislation — Codification of Union law	NDA	5.2	300 000	300 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000			-50,00%	-50,00%
25 01 08	Legal advice, litigation and infringements — Legal expenses	NDA	5.2	3 700 000	3 700 000	NDA	5.2	3 700 000	3 700 000	NDA	5.2	3 700 000	3 700 000				
25 01 10	Union contribution for operation of the historical archives of the Union	NDA	5.2	1 405 000	1 405 000	NDA	5.2	1 430 000	1 430 000	NDA	5.2	1 430 000	1 430 000			+1,78%	+1,78%
25 01 11	Registries and publications	NDA	5.2	1 995 000	1 995 000	NDA	5.2	2 035 000	2 035 000	NDA	5.2	2 035 000	2 035 000			+2,01%	+2,01%
25 01 77	Pilot projects and preparatory actions																
25 01 77 03	Pilot project — Funding and supporting European Citizens' Initiative (ECI) campaigns	DA	5.2	700 000	350 000	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.			-100,00%	-100,00%
	total chapter 25 01			206 099 587	205 749 587			229 627 884	229 627 884			227 182 056	227 182 056	- 2 445 828	- 2 445 828	+10,23%	+10,42%
	Total Title 25			206 099 587	205 749 587			229 627 884	229 627 884			227 182 056	227 182 056	- 2 445 828	- 2 445 828	+10,23%	+10,42%

Title 26 — Commission's administration

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 26 — Commission's administration	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 26 — Commission's administration																
26 01	Administrative expenditure of the Commission's administration policy area																
26 01 01	Expenditure related to officials and temporary staff in the Commission's administration policy area	NDA	5.2	113 028 119	113 028 119	NDA	5.2	119 693 533	119 693 533	NDA	5.2	118 450 194	118 450 194	- 1 243 339	- 1 243 339	+4,80%	+4,80%
26 01 02	External personnel and other management expenditure in support of the Commission's administration policy area																
26 01 02 01	External personnel	NDA	5.2	6 393 407	6 393 407	NDA	5.2	6 813 364	6 813 364	NDA	5.2	6 704 252	6 704 252	- 109 112	- 109 112	+4,86%	+4,86%
26 01 02 11	Other management expenditure	NDA	5.2	21 542 282	21 542 282	NDA	5.2	21 793 180	21 793 180	NDA	5.2	21 698 353	21 698 353	- 94 827	- 94 827	+0,72%	+0,72%
26 01 03	Expenditure related to information and communication technology equipment and services of the Commission's administration policy area	NDA	5.2	6 012 576	6 012 576	NDA	5.2	7 557 152	7 557 152	NDA	5.2	7 317 403	7 317 403	- 239 749	- 239 749	+21,70%	+21,70%
26 01 04	Support expenditure for operations and programmes in the Commission's administration policy area																
26 01 04 01	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA ²)	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000				
26 01 09	Publications Office	NDA	5.2	79 251 200	79 251 200	NDA	5.2	82 133 200	82 133 200	NDA	5.2	81 150 589	81 150 589	- 982 611	- 982 611	+2,40%	+2,40%
26 01 10	Consolidation of Union law	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000				
26 01 11	Official Journal of the European Union (L and C)	NDA	5.2	6 719 000	6 719 000	NDA	5.2	6 430 000	6 430 000	NDA	5.2	6 430 000	6 430 000			-4,30%	-4,30%
26 01 12	Summaries of Union legislation	NDA	5.2	334 000	334 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000			-16,17%	-16,17%
26 01 20	European Personnel Selection Office	NDA	5.2	26 430 000	26 430 000	NDA	5.2	26 557 000	26 557 000	NDA	5.2	26 328 969	26 328 969	- 228 031	- 228 031	-0,38%	-0,38%
26 01 21	Office for the Administration and Payment of Individual Entitlements	NDA	5.2	38 399 500	38 399 500	NDA	5.2	38 519 500	38 519 500	NDA	5.2	38 267 446	38 267 446	- 252 054	- 252 054	-0,34%	-0,34%
26 01 22	Infrastructure and Logistics (Brussels)																
26 01 22 01	Office for Infrastructure and Logistics in Brussels	NDA	5.2	68 440 000	68 440 000	NDA	5.2	67 805 000	67 805 000	NDA	5.2	67 345 694	67 345 694	- 459 306	- 459 306	-1,60%	-1,60%
26 01 22 02	Acquisition and renting of buildings in Brussels	NDA	5.2	214 138 000	214 138 000	NDA	5.2	207 273 000	207 273 000	NDA	5.2	207 273 000	207 273 000			-3,21%	-3,21%
26 01 22 03	Expenditure related to buildings in Brussels	NDA	5.2	75 825 000	75 825 000	NDA	5.2	78 488 000	78 488 000	NDA	5.2	75 988 000	75 988 000	- 2 500 000	- 2 500 000	+0,21%	+0,21%
26 01 22 04	Expenditure for equipment and furniture in Brussels	NDA	5.2	7 423 000	7 423 000	NDA	5.2	7 524 000	7 524 000	NDA	5.2	6 524 000	6 524 000	- 1 000 000	- 1 000 000	-12,11%	-12,11%
26 01 22 05	Services, supplies and other operating expenditure in Brussels	NDA	5.2	7 875 000	7 875 000	NDA	5.2	7 453 000	7 453 000	NDA	5.2	7 453 000	7 453 000			-5,36%	-5,36%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
26 01 22 06	Guarding of buildings in Brussels	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 391 000	33 391 000	NDA	5.2	33 391 000	33 391 000			+1,18%	+1,18%
26 01 23	Infrastructure and Logistics (Luxembourg)																
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	NDA	5.2	23 658 000	23 658 000	NDA	5.2	24 234 000	24 234 000	NDA	5.2	24 098 473	24 098 473	- 135 527	- 135 527	+1,86%	+1,86%
26 01 23 02	Acquisition and renting of buildings in Luxembourg	NDA	5.2	35 138 000	35 138 000	NDA	5.2	43 573 000	43 573 000	NDA	5.2	43 573 000	43 573 000			+24,01%	+24,01%
26 01 23 03	Expenditure related to buildings in Luxembourg	NDA	5.2	11 489 000	11 489 000	NDA	5.2	19 785 000	19 785 000	NDA	5.2	19 785 000	19 785 000			+72,21%	+72,21%
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	NDA	5.2	1 047 000	1 047 000	NDA	5.2	1 063 000	1 063 000	NDA	5.2	1 063 000	1 063 000			+1,53%	+1,53%
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	NDA	5.2	975 000	975 000	NDA	5.2	927 000	927 000	NDA	5.2	927 000	927 000			-4,92%	-4,92%
26 01 23 06	Guarding of buildings in Luxembourg	NDA	5.2	3 740 000	3 740 000	NDA	5.2	8 926 000	8 926 000	NDA	5.2	8 926 000	8 926 000			+138,66%	+138,66%
26 01 40	Security and monitoring	NDA	5.2	10 574 000	10 574 000	NDA	5.2	14 841 000	14 841 000	NDA	5.2	14 841 000	14 841 000			+40,35%	+40,35%
26 01 60	Personnel policy and management																
26 01 60 01	Medical service	NDA	5.2	4 800 000	4 800 000	NDA	5.2	4 800 000	4 800 000	NDA	5.2	4 800 000	4 800 000				
26 01 60 02	Competitions, selection and recruitment expenditure	NDA	5.2	1 770 000	1 770 000	NDA	5.2	1 570 000	1 570 000	NDA	5.2	1 070 000	1 070 000	- 500 000	- 500 000	-39,55%	-39,55%
26 01 60 04	Interinstitutional cooperation in the social sphere	NDA	5.2	6 958 000	6 958 000	NDA	5.2	7 113 000	7 113 000	NDA	5.2	7 009 667	7 009 667	- 103 333	- 103 333	+0,74%	+0,74%
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	5.2	250 000	250 000	NDA	5.2	250 000	250 000	NDA	5.2	250 000	250 000				
26 01 60 07	Damages	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000				
26 01 60 08	Miscellaneous insurances	NDA	5.2	60 000	60 000	NDA	5.2	60 000	60 000	NDA	5.2	60 000	60 000				
26 01 60 09	Language courses	NDA	5.2	3 013 000	3 013 000	NDA	5.2	2 845 000	2 845 000	NDA	5.2	2 845 000	2 845 000			-5,58%	-5,58%
26 01 70	European Schools																
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	5.1	9 754 550	9 754 550	NDA	5.1	10 655 428	10 655 428	NDA	5.1	10 655 428	10 655 428			+9,24%	+9,24%
26 01 70 02	Brussels I (Uccle)	NDA	5.1	26 317 449	26 317 449	NDA	5.1	28 884 533	28 884 533	NDA	5.1	28 884 533	28 884 533			+9,75%	+9,75%
26 01 70 03	Brussels II (Woluwe)	NDA	5.1	23 615 685	23 615 685	NDA	5.1	24 019 463	24 019 463	NDA	5.1	24 019 463	24 019 463			+1,71%	+1,71%
26 01 70 04	Brussels III (Ixelles)	NDA	5.1	23 161 915	23 161 915	NDA	5.1	23 920 457	23 920 457	NDA	5.1	23 920 457	23 920 457			+3,27%	+3,27%
26 01 70 05	Brussels IV (Laeken)	NDA	5.1	14 447 033	14 447 033	NDA	5.1	17 289 831	17 289 831	NDA	5.1	17 289 831	17 289 831			+19,68%	+19,68%
26 01 70 11	Luxembourg I	NDA	5.1	17 349 763	17 349 763	NDA	5.1	18 742 931	18 742 931	NDA	5.1	18 742 931	18 742 931			+8,03%	+8,03%
26 01 70 12	Luxembourg II	NDA	5.1	13 487 869	13 487 869	NDA	5.1	14 930 268	14 930 268	NDA	5.1	14 930 268	14 930 268			+10,69%	+10,69%
26 01 70 21	Mol (BE)	NDA	5.1	5 932 444	5 932 444	NDA	5.1	6 184 162	6 184 162	NDA	5.1	6 184 162	6 184 162			+4,24%	+4,24%
26 01 70 22	Frankfurt am Main (DE)	NDA	5.1	5 272 904	5 272 904	NDA	5.1	4 761 194	4 761 194	NDA	5.1	4 761 194	4 761 194			-9,70%	-9,70%
	Reserve (40 01 40)			3 426 739	3 426 739			4 644 253	4 644 253			4 644 253	4 644 253			+35,53%	+35,53%
				8 699 643	8 699 643			9 405 447	9 405 447			9 405 447	9 405 447			+8,11%	+8,11%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 26 — Commission's administration		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
26 01 70 23	Karlsruhe (DE)		NDA	5.1	3 384 783	3 384 783	NDA	5.1	3 821 600	3 821 600	NDA	5.1	3 821 600	3 821 600			+12,91%	+12,91%
26 01 70 24	Munich (DE)		NDA	5.1	430 765	430 765	NDA	5.1	364 588	364 588	NDA	5.1	364 588	364 588			-15,36%	-15,36%
26 01 70 25	Alicante (ES)		NDA	5.1	3 834 021	3 834 021	NDA	5.1	3 590 065	3 590 065	NDA	5.1	3 590 065	3 590 065			-6,36%	-6,36%
26 01 70 26	Varese (IT)		NDA	5.1	10 503 399	10 503 399	NDA	5.1	10 532 900	10 532 900	NDA	5.1	10 532 900	10 532 900			+0,28%	+0,28%
26 01 70 27	Bergen (NL)		NDA	5.1	4 729 748	4 729 748	NDA	5.1	5 167 512	5 167 512	NDA	5.1	5 167 512	5 167 512			+9,26%	+9,26%
26 01 70 28	Culham (UK)		NDA	5.1	5 193 778	5 193 778	NDA	5.1	6 856 498	6 856 498	NDA	5.1	6 856 498	6 856 498			+32,01%	+32,01%
26 01 70 31	Union contribution to the Type 2 European Schools		NDA	5.1	746 635	746 635	NDA	5.1	818 473	818 473	NDA	5.1	818 473	818 473			+9,62%	+9,62%
	total chapter 26 01				978 395 825	978 395 825			1 024 187 832	1 024 187 832			1 016 339 943	1 016 339 943	- 7 847 889	- 7 847 889	+3,88%	+3,88%
	Reserve (40 01 40)				3 426 739	3 426 739			4 644 253	4 644 253			4 644 253	4 644 253			+35,53%	+35,53%
					981 822 564	981 822 564			1 028 832 085	1 028 832 085			1 020 984 196	1 020 984 196			+3,99%	+3,99%
26 02	Multimedia production																	
26 02 01	Procedures for awarding and advertising public supply, works and service contracts		DA	1.a	9 600 000	9 100 000	DA	1.a	9 200 000	9 000 000	DA	1.a	9 200 000	9 000 000			-4,17%	-1,10%
	total chapter 26 02				9 600 000	9 100 000			9 200 000	9 000 000			9 200 000	9 000 000			-4,17%	-1,10%
26 03	Services to public administrations, businesses and citizens																	
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA ³)		DA	1.a	24 448 000	2 400 000	DA	1.a	25 115 000	18 000 000	DA	1.a	22 595 000	17 100 000	- 2 520 000	- 900 000	-7,58%	+612,50%
26 03 51	Completion of ISA programme		DA	1.a	p.m.	21 753 380	DA	1.a	p.m.	4 600 000	DA	1.a	p.m.	4 600 000				-78,85%
26 03 77	Pilot projects and preparatory actions																	
26 03 77 01	Preparatory action — Erasmus public administration programme		DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
26 03 77 02	Pilot project — Governance and quality of software code — Auditing of free and open-source software		DA	5.2	p.m.	500 000	DA	5.2	p.m.	471 000	DA	5.2	p.m.	471 000				-5,80%
26 03 77 03	Pilot project — PublicAccess.eu: Online platform for the proactive publication of Union institutions' unclassified documents		DA	5.2	500 000	500 000	DA	5.2	p.m.	813 000	DA	5.2	p.m.	813 000			-100,00%	+62,60%
26 03 77 04	Pilot project — Union institutions' encrypted electronic communications		DA	5.2	1 000 000	750 000	DA	5.2	p.m.	750 000	DA	5.2	p.m.	750 000			-100,00%	
26 03 77 05	Pilot project — Promoting linked open data, free software and civil society participation in law-making throughout the Union (Authoring Tool for Amendments (AT4AM)/ Legislation Editing Open Software (LEOS) Linked Open Data (LOD) and Free Software (FS) integration)		DA	5.2	250 000	250 000	DA	5.2	p.m.	377 000	DA	5.2	p.m.	377 000			-100,00%	+50,80%

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	Title 26 — Commission's administration	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	total chapter 26 03			26 198 000	26 153 380			25 115 000	25 011 000			22 595 000	24 111 000	- 2 520 000	- 900 000	-13,75%	-7,81%
	Total Title 26			1 014 193 825	1 013 649 205			1 058 502 832	1 058 198 832			1 048 134 943	1 049 450 943	- 10 367 889	- 8 747 889	+3,35%	+3,53%
	Reserve (40 01 40)			3 426 739	3 426 739			4 644 253	4 644 253			4 644 253	4 644 253			+35,53%	+35,53%
				1 017 620 564	1 017 075 944			1 063 147 085	1 062 843 085			1 052 779 196	1 054 095 196			+3,45%	+3,64%

Title 27 — Budget

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 27 — Budget	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
27 01	Title 27 — Budget																
27 01 01	Administrative expenditure of the Budget policy area	NDA	5.2	43 763 278	43 763 278	NDA	5.2	45 479 017	45 479 017	NDA	5.2	45 006 595	45 006 595	- 472 422	- 472 422	+2,84%	+2,84%
27 01 02	Expenditure related to officials and temporary staff in the Budget policy area																
27 01 02 01	External personnel and other management expenditure in support of the Budget policy area																
27 01 02 01	External personnel	NDA	5.2	4 265 668	4 265 668	NDA	5.2	4 336 926	4 336 926	NDA	5.2	4 262 107	4 262 107	- 74 819	- 74 819	-0,08%	-0,08%
27 01 02 09	External personnel — Non-decentralised management	NDA	5.2	4 621 420	4 621 420	NDA	5.2	5 238 868	5 238 868	NDA	5.2	5 144 411	5 144 411	- 94 457	- 94 457	+11,32%	+11,32%
27 01 02 11	Other management expenditure	NDA	5.2	7 715 145	7 715 145	NDA	5.2	7 506 918	7 506 918	NDA	5.2	7 470 790	7 470 790	- 36 128	- 36 128	-3,17%	-3,17%
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	5.2	8 456 008	8 456 008	NDA	5.2	9 558 900	9 558 900	NDA	5.2	9 102 929	9 102 929	- 455 971	- 455 971	+7,65%	+7,65%
27 01 03	Expenditure related to information and communication technology equipment and services of the Budget policy area	NDA	5.2	2 793 019	2 793 019	NDA	5.2	2 871 432	2 871 432	NDA	5.2	2 780 336	2 780 336	- 91 096	- 91 096	-0,45%	-0,45%
27 01 07	Support expenditure for operations in the Budget policy area	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000				
27 01 11	Exceptional crisis expenditure	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
27 01 12	Accountancy																
27 01 12 01	Financial charges	NDA	5.2	300 000	300 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000			-6,67%	-6,67%
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	5.2	120 000	120 000	NDA	5.2	120 000	120 000	NDA	5.2	120 000	120 000				
	total chapter 27 01			72 184 538	72 184 538			75 542 061	75 542 061			74 317 168	74 317 168	- 1 224 893	- 1 224 893	+2,95%	+2,95%
27 02	Budget implementation, control and discharge																
27 02 01	Deficit carried over from the previous financial year	DA	1.a	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.				
27 02 02	Temporary and lump-sum compensation for the new Member States	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.				
	total chapter 27 02			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
	Total Title 27			72 184 538	72 184 538			75 542 061	75 542 061			74 317 168	74 317 168	- 1 224 893	- 1 224 893	+2,95%	+2,95%

Title 28 — Audit

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 28 — Audit	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
28 01	Title 28 — Audit																
	Administrative expenditure of the Audit policy area																
28 01 01	Expenditure related to officials and temporary staff in the Audit policy area	NDA	5.2	16 316 679	16 316 679	NDA	5.2	16 743 518	16 743 518	NDA	5.2	16 569 592	16 569 592	- 173 926	- 173 926	+1,55%	+1,55%
28 01 02	External personnel and other management expenditure in support of the Audit policy area																
28 01 02 01	External personnel	NDA	5.2	733 388	733 388	NDA	5.2	677 003	677 003	NDA	5.2	666 104	666 104	- 10 899	- 10 899	-9,17%	-9,17%
28 01 02 11	Other management expenditure	NDA	5.2	682 619	682 619	NDA	5.2	550 643	550 643	NDA	5.2	544 120	544 120	- 6 523	- 6 523	-20,29%	-20,29%
28 01 03	Expenditure related to information and communication technology equipment and services of the Audit policy area	NDA	5.2	1 041 348	1 041 348	NDA	5.2	1 057 144	1 057 144	NDA	5.2	1 023 606	1 023 606	- 33 538	- 33 538	-1,70%	-1,70%
	total chapter 28 01			18 774 034	18 774 034			19 028 308	19 028 308			18 803 422	18 803 422	- 224 886	- 224 886	+0,16%	+0,16%
	Total Title 28			18 774 034	18 774 034			19 028 308	19 028 308			18 803 422	18 803 422	- 224 886	- 224 886	+0,16%	+0,16%

Title 29 — Statistics

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 29 — Statistics	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
29 01	Title 29 — Statistics																
29 01 01	Administrative expenditure of the Statistics policy area	NDA	5.2	66 995 635	66 995 635	NDA	5.2	68 671 054	68 671 054	NDA	5.2	67 957 721	67 957 721	- 713 333	- 713 333	+1,44%	+1,44%
29 01 02	Expenditure related to officials and temporary staff in the Statistics policy area																
29 01 02 01	External personnel and other management expenditure in support of the Statistics policy area																
29 01 02 01	External personnel	NDA	5.2	5 163 482	5 163 482	NDA	5.2	5 349 473	5 349 473	NDA	5.2	5 251 055	5 251 055	- 98 418	- 98 418	+1,70%	+1,70%
29 01 02 11	Other management expenditure	NDA	5.2	3 322 719	3 322 719	NDA	5.2	3 231 251	3 231 251	NDA	5.2	3 136 785	3 136 785	- 94 466	- 94 466	-5,60%	-5,60%
29 01 03	Expenditure related to information and communication technology equipment and services of the Statistics policy area	NDA	5.2	4 275 734	4 275 734	NDA	5.2	4 335 720	4 335 720	NDA	5.2	4 198 170	4 198 170	- 137 550	- 137 550	-1,81%	-1,81%
29 01 04	Support expenditure for operations and programmes in the Statistics policy area																
29 01 04 01	Support expenditure for the European statistical programme	NDA	1.a	2 950 000	2 950 000	NDA	1.a	3 148 000	3 148 000	NDA	1.a	3 148 000	3 148 000			+6,71%	+6,71%
	total chapter 29 01			82 707 570	82 707 570			84 735 498	84 735 498			83 691 731	83 691 731	- 1 043 767	- 1 043 767	+1,19%	+1,19%
29 02	The European statistical programme																
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	1.a	56 443 000	40 000 000	DA	1.a	57 960 000	42 000 000	DA	1.a	56 440 000	40 000 000	- 1 520 000	- 2 000 000	-0,01%	
29 02 51	Completion of statistical programmes (prior to 2013)	DA	1.a	p.m.	4 800 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
29 02 52	Completion of the Programme for the Modernisation of European Enterprise and Trade Statistics (MEETS)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 29 02			56 443 000	44 800 000			57 960 000	42 000 000			56 440 000	40 000 000	- 1 520 000	- 2 000 000	-0,01%	-10,71%
	Total Title 29			139 150 570	127 507 570			142 695 498	126 735 498			140 131 731	123 691 731	- 2 563 767	- 3 043 767	+0,71%	-2,99%

Title 30 — Pensions and related expenditure

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 30 — Pensions and related expenditure	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
30 01	Title 30 — Pensions and related expenditure																
	Administrative expenditure of the Pensions and related expenditure policy area																
30 01 13	Allowances and pensions of former Members and surviving dependants																
30 01 13 01	Temporary allowances	NDA	5.2	3 146 000	3 146 000	NDA	5.2	2 525 000	2 525 000	NDA	5.2	2 525 000	2 525 000			-19,74%	-19,74%
30 01 13 03	Weightings and adjustments to temporary allowances	NDA	5.2	288 000	288 000	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000			+4,17%	+4,17%
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed																
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	NDA	5.2	3 252 000	3 252 000	NDA	5.2	3 900 000	3 900 000	NDA	5.2	3 468 000	3 468 000	- 432 000	- 432 000	+6,64%	+6,64%
30 01 14 02	Insurance against sickness	NDA	5.2	111 000	111 000	NDA	5.2	133 000	133 000	NDA	5.2	133 000	133 000			+19,82%	+19,82%
30 01 14 03	Weightings and adjustments to allowances	NDA	5.2	48 000	48 000	NDA	5.2	58 000	58 000	NDA	5.2	58 000	58 000			+20,83%	+20,83%
30 01 15	Pensions and allowances																
30 01 15 01	Pensions, invalidity allowances and severance grants	NDA	5.1	1 516 912 000	1 516 912 000	NDA	5.1	1 633 397 000	1 633 397 000	NDA	5.1	1 633 397 000	1 633 397 000			+7,68%	+7,68%
30 01 15 02	Insurance against sickness	NDA	5.1	50 291 000	50 291 000	NDA	5.1	53 696 000	53 696 000	NDA	5.1	53 696 000	53 696 000			+6,77%	+6,77%
30 01 15 03	Weightings and adjustments to pensions and allowances	NDA	5.1	51 755 000	51 755 000	NDA	5.1	58 867 000	58 867 000	NDA	5.1	58 867 000	58 867 000			+13,74%	+13,74%
30 01 16	Pensions of former Members — Institutions																
30 01 16 01	Pensions of former Members of the European Parliament	NDA	5.1	3 289 000	3 289 000	NDA	5.1	3 680 000	3 680 000	NDA	5.1	3 680 000	3 680 000			+11,89%	+11,89%
30 01 16 02	Pensions of former Members of the European Council	NDA	5.1	p.m.	p.m.	NDA	5.1	7 000	7 000	NDA	5.1	7 000	7 000				
30 01 16 03	Pensions of former Members of the European Commission	NDA	5.1	5 907 000	5 907 000	NDA	5.1	6 632 000	6 632 000	NDA	5.1	6 632 000	6 632 000			+12,27%	+12,27%
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	NDA	5.1	8 269 000	8 269 000	NDA	5.1	9 512 000	9 512 000	NDA	5.1	9 512 000	9 512 000			+15,03%	+15,03%
30 01 16 05	Pensions of former Members of the European Court of Auditors	NDA	5.1	3 918 000	3 918 000	NDA	5.1	4 738 000	4 738 000	NDA	5.1	4 738 000	4 738 000			+20,93%	+20,93%
30 01 16 06	Pensions of former European Ombudsmen	NDA	5.1	130 000	130 000	NDA	5.1	210 000	210 000	NDA	5.1	210 000	210 000			+61,54%	+61,54%
30 01 16 07	Pensions of former European Data Protection Supervisors	NDA	5.1	39 000	39 000	NDA	5.1	41 000	41 000	NDA	5.1	41 000	41 000			+5,13%	+5,13%
	total chapter 30 01			1 647 355 000	1 647 355 000			1 777 696 000	1 777 696 000			1 777 264 000	1 777 264 000	- 432 000	- 432 000	+7,89%	+7,89%
	Total Title 30			1 647 355 000	1 647 355 000			1 777 696 000	1 777 696 000			1 777 264 000	1 777 264 000	- 432 000	- 432 000	+7,89%	+7,89%

Title 31 — Language services

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 31 — Language services	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 31 — Language services																
31 01	Administrative expenditure of the Language services policy area																
31 01 01	Expenditure relating to officials and temporary staff in the Language services policy area	NDA	5.2	324 388 539	324 388 539	NDA	5.2	330 231 969	330 231 969	NDA	5.2	326 801 627	326 801 627	- 3 430 342	- 3 430 342	+0,74%	+0,74%
31 01 02	External personnel and other management expenditure in support of the Language services policy area																
31 01 02 01	External personnel	NDA	5.2	10 057 341	10 057 341	NDA	5.2	10 438 094	10 438 094	NDA	5.2	10 274 977	10 274 977	- 163 117	- 163 117	+2,16%	+2,16%
31 01 02 11	Other management expenditure	NDA	5.2	4 727 753	4 727 753	NDA	5.2	4 430 672	4 430 672	NDA	5.2	4 371 971	4 371 971	- 58 701	- 58 701	-7,53%	-7,53%
31 01 03	Expenditure relating to information and communication technology equipment and services, and other working expenditure of the Language services policy area																
31 01 03 01	Expenditure relating to information and communication technology equipment and services	NDA	5.2	20 702 826	20 702 826	NDA	5.2	20 850 020	20 850 020	NDA	5.2	20 188 565	20 188 565	- 661 455	- 661 455	-2,48%	-2,48%
31 01 03 04	Technical equipment and services for the Commission conference rooms	NDA	5.2	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000				
31 01 07	Interpretation expenditure																
31 01 07 01	Interpretation expenditure	NDA	5.2	18 262 000	18 262 000	NDA	5.2	17 375 000	17 375 000	NDA	5.2	17 375 000	17 375 000			-4,86%	-4,86%
31 01 07 02	Training and further training of conference interpreters	NDA	5.2	390 000	390 000	NDA	5.2	363 000	363 000	NDA	5.2	363 000	363 000			-6,92%	-6,92%
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	NDA	5.2	1 268 000	1 268 000	NDA	5.2	1 270 000	1 270 000	NDA	5.2	1 270 000	1 270 000			+0,16%	+0,16%
31 01 08	Translation expenditure																
31 01 08 01	Translation expenditure	NDA	5.2	14 500 000	14 500 000	NDA	5.2	14 530 000	14 530 000	NDA	5.2	14 530 000	14 530 000			+0,21%	+0,21%
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	NDA	5.2	1 579 000	1 579 000	NDA	5.2	1 579 000	1 579 000	NDA	5.2	1 579 000	1 579 000				
31 01 09	Interinstitutional cooperation activities in the language field	NDA	5.2	649 000	649 000	NDA	5.2	640 000	640 000	NDA	5.2	640 000	640 000			-1,39%	-1,39%
31 01 10	Translation Centre for the Bodies of the European Union	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
	total chapter 31 01			398 824 459	398 824 459			404 007 755	404 007 755			399 694 140	399 694 140	- 4 313 615	- 4 313 615	+0,22%	+0,22%
	Total Title 31			398 824 459	398 824 459			404 007 755	404 007 755			399 694 140	399 694 140	- 4 313 615	- 4 313 615	+0,22%	+0,22%

Title 32 — Energy

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 32 — Energy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 32 — Energy																
32 01	Administrative expenditure in the Energy policy area																
32 01 01	Expenditure related to officials and temporary staff in the Energy policy area	NDA	5.2	58 891 325	58 891 325	NDA	5.2	61 996 272	61 996 272	NDA	5.2	61 352 274	61 352 274	- 643 998	- 643 998	+4,18%	+4,18%
32 01 02	External personnel and other management expenditure in support of the Energy policy area																
32 01 02 01	External personnel	NDA	5.2	2 491 646	2 491 646	NDA	5.2	2 883 226	2 883 226	NDA	5.2	2 832 577	2 832 577	- 50 649	- 50 649	+13,68%	+13,68%
32 01 02 11	Other management expenditure	NDA	5.2	1 673 950	1 673 950	NDA	5.2	1 616 651	1 616 651	NDA	5.2	1 572 006	1 572 006	- 44 645	- 44 645	-6,09%	-6,09%
32 01 03	Expenditure related to information and communication technology equipment and services of the Energy policy area	NDA	5.2	3 758 508	3 758 508	NDA	5.2	3 914 290	3 914 290	NDA	5.2	3 790 111	3 790 111	- 124 179	- 124 179	+0,84%	+0,84%
32 01 04	Support expenditure for operations and programmes in the Energy policy area																
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	NDA	1.a	1 978 000	1 978 000	NDA	1.a	1 978 000	1 978 000	NDA	1.a	1 728 000	1 728 000	- 250 000	- 250 000	-12,64%	-12,64%
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.				
32 01 05	Support expenditure for research and innovation programmes in the Energy policy area																
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	1 700 000	1 700 000	NDA	1.a	1 982 934	1 982 934	NDA	1.a	1 841 934	1 841 934	- 141 000	- 141 000	+8,35%	+8,35%
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	712 140	712 140	NDA	1.a	728 000	728 000	NDA	1.a	728 000	728 000			+2,23%	+2,23%
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	1 108 000	1 108 000	NDA	1.a	1 132 000	1 132 000	NDA	1.a	1 132 000	1 132 000			+2,17%	+2,17%
32 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	NDA	1.a	7 181 658	7 181 658	NDA	1.a	7 109 563	7 109 563	NDA	1.a	7 109 563	7 109 563			-1,00%	-1,00%
32 01 05 22	External personnel implementing research and innovation programmes — ITER	NDA	1.a	227 250	227 250	NDA	1.a	233 000	233 000	NDA	1.a	227 250	227 250	- 5 750	- 5 750		
32 01 05 23	Other management expenditure for research and innovation programmes — ITER	NDA	1.a	2 499 000	2 499 000	NDA	1.a	1 310 000	1 310 000	NDA	1.a	1 310 000	1 310 000			-47,58%	-47,58%
32 01 07	Euratom contribution for operation of the Supply Agency	NDA	5.2	119 000	119 000	NDA	5.2	123 000	123 000	NDA	5.2	123 000	123 000			+3,36%	+3,36%
	total chapter 32 01			82 340 477	82 340 477			85 006 936	85 006 936			83 746 715	83 746 715	- 1 260 221	- 1 260 221	+1,71%	+1,71%
32 02	Conventional and renewable energy																
32 02 01	Connecting Europe Facility																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	DA	1.a	182 235 000	43 223 000	DA	1.a	217 403 954	34 765 600	DA	1.a	206 508 927	34 265 600	- 10 895 027	- 500 000	+13,32%	-20,72%
32 02 01 02	Enhancing Union security of energy supply	DA	1.a	182 235 000	43 223 000	DA	1.a	217 403 954	26 032 000	DA	1.a	207 441 809	26 032 000	- 9 962 145		+13,83%	-39,77%
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1.a	182 235 818	43 223 000	DA	1.a	217 404 002	26 531 000	DA	1.a	206 509 070	23 531 000	- 10 894 932	- 3 000 000	+13,32%	-45,56%
32 02 01 04	Creating an environment more conducive to private investment for energy projects	DA	1.a	73 908 000	31 201 614	DA	1.a	85 227 000	31 200 000	DA	1.a	77 291 975	30 700 000	- 7 935 025	- 500 000	+4,58%	-1,61%
32 02 02	Support activities for the European energy policy and internal energy market	DA	1.a	5 098 000	5 000 000	DA	1.a	4 998 000	3 889 079	DA	1.a	4 998 000	3 889 079			-1,96%	-22,22%
32 02 03	Security of energy installations and infrastructure	DA	1.a	312 000	436 000	DA	1.a	306 000	294 900	DA	1.a	306 000	294 900			-1,92%	-32,36%
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.a	15 164 582	15 164 582	DA	1.a	12 520 160	12 520 160	DA	1.a	12 520 160	12 520 160			-17,44%	-17,44%
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.a	p.m.	15 000 000	DA	1.a	p.m.	9 907 319	DA	1.a	p.m.	9 907 319				-33,95%
32 02 52	Completion of energy projects to aid economic recovery	DA	1.a	p.m.	176 000 000	DA	1.a	p.m.	110 000 000	DA	1.a	p.m.	105 000 000		- 5 000 000		-40,34%
32 02 77	Pilot projects and preparatory actions																
32 02 77 01	Pilot project — Energy security — Shale Gas	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	DA	2	p.m.	1 250 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
32 02 77 07	Pilot project — Feasibility study on the financing of low-cost energy efficiency measures in low-income households	DA	1.a	p.m.	20 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
32 02 77 08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	400 000	DA	1.a	p.m.	400 000				-60,00%
	total chapter 32 02			641 188 400	374 741 196			755 263 070	255 540 058			715 575 941	246 540 058	- 39 687 129	- 9 000 000	+11,60%	-34,21%
32 03	Nuclear energy																
32 03 01	Nuclear safeguards	DA	1.a	23 749 000	21 400 000	DA	1.a	23 750 000	21 900 000	DA	1.a	23 750 000	21 900 000			0,00%	+2,34%
32 03 02	Nuclear safety and protection against radiation	DA	1.a	3 865 000	3 500 000	DA	1.a	3 100 000	3 300 000	DA	1.a	3 100 000	3 300 000			-19,79%	-5,71%
32 03 03	Nuclear decommissioning assistance programme in Lithuania	DA	1.a	63 090 000	9 000 000	DA	1.a	64 352 000	1 238 776	DA	1.a	64 352 000	1 238 776			+2,00%	-86,24%
32 03 04	Nuclear decommissioning assistance programme																
32 03 04 01	Kozloduy Programme	DA	1.a	41 009 000	p.m.	DA	1.a	41 829 000	p.m.	DA	1.a	41 829 000	p.m.			+2,00%	
32 03 04 02	Bohunice Programme	DA	1.a	31 545 000	15 000 000	DA	1.a	32 176 000	34 853 000	DA	1.a	32 176 000	34 853 000			+2,00%	+132,35%

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 32 — Energy		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 03 51	Completion of nuclear decommissioning assistance (2007 to 2013)		DA	1.a	p.m.	126 000 000	DA	1.a	p.m.	114 000 000	DA	1.a	p.m.	114 000 000				-9,52%
	total chapter 32 03				163 258 000	174 900 000			165 207 000	175 291 776			165 207 000	175 291 776			+1,19%	+0,22%
32 04	Horizon 2020 — Research and innovation related to energy																	
32 04 03	Societal challenges																	
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system		DA	1.a	324 676 361	256 130 706	DA	1.a	359 734 448	303 284 894	DA	1.a	359 734 448	303 284 894			+10,80%	+18,41%
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 04 51	Completion of the Seventh Framework Programme (2007 to 2013)		DA	1.a	p.m.	73 304 849	DA	1.a	p.m.	43 509 181	DA	1.a	p.m.	43 509 181				-40,65%
32 04 52	Completion of previous research framework programmes (prior to 2007)		DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 04 53	Completion of the Intelligent energy — Europe programme (2007 to 2013)		DA	1.a	p.m.	97 431 406	DA	1.a	p.m.	41 355 116	DA	1.a	p.m.	41 355 116				-57,55%
32 04 54	Completion of the Intelligent energy — Europe programme (2003 to 2006)		DA	1.a	—	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 32 04				324 676 361	426 866 961			359 734 448	388 149 191			359 734 448	388 149 191			+10,80%	-9,07%
32 05	ITER																	
32 05 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)																	
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure		DA	1.a	44 737 000	44 737 000	DA	1.a	47 547 440	47 547 440	DA	1.a	44 727 440	43 938 268	- 2 820 000	- 3 609 172	-0,02%	-1,79%
32 05 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)		DA	1.a	275 475 092	131 000 000	DA	1.a	266 512 997	188 140 000	DA	1.a	227 241 664	134 495 070	- 39 271 333	- 53 644 930	-17,51%	+2,67%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 32 — Energy	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
32 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 05 51	Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	DA	1.a	p.m.	289 000 000	DA	1.a	p.m.	182 000 000	DA	1.a	p.m.	181 000 000		- 1 000 000	-37,37%	
	total chapter 32 05			320 212 092	464 737 000			314 060 437	417 687 440			271 969 104	359 433 338	- 42 091 333	- 58 254 102	-15,07%	-22,66%
	Total Title 32			1 531 675 330	1 523 585 634			1 679 271 891	1 321 675 401			1 596 233 208	1 253 161 078	- 83 038 683	- 68 514 323	+4,21%	-17,75%

Title 33 — Justice and Consumers

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 33 — Justice and Consumers	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
33 01	Title 33 — Justice and Consumers																
	Administrative expenditure of the Justice and consumers policy area																
33 01 01	Expenditure related to officials and temporary staff in the Justice and consumers policy area	NDA	5.2	38 468 462	38 468 462	NDA	5.2	39 822 423	39 822 423	NDA	5.2	39 408 760	39 408 760	- 413 663	- 413 663	+2,44%	+2,44%
33 01 02	External personnel and other management expenditure in support of the Justice and consumers policy area																
33 01 02 01	External personnel	NDA	5.2	4 257 337	4 257 337	NDA	5.2	4 279 687	4 279 687	NDA	5.2	4 205 415	4 205 415	- 74 272	- 74 272	-1,22%	-1,22%
33 01 02 11	Other management expenditure	NDA	5.2	1 859 342	1 859 342	NDA	5.2	1 833 780	1 833 780	NDA	5.2	1 769 909	1 769 909	- 63 871	- 63 871	-4,81%	-4,81%
33 01 03	Expenditure related to information and communication technology equipment and services of the Justice and consumers policy area	NDA	5.2	2 455 099	2 455 099	NDA	5.2	2 514 289	2 514 289	NDA	5.2	2 434 524	2 434 524	- 79 765	- 79 765	-0,84%	-0,84%
33 01 04	Support expenditure for operations and programmes in the Justice and consumers policy area																
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 000 000	1 000 000	- 100 000	- 100 000	-9,09%	-9,09%
33 01 04 02	Support expenditure for the Justice Programme	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000				
33 01 04 03	Support expenditure for the Consumer programme	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 000 000	1 000 000	- 100 000	- 100 000	-9,09%	-9,09%
33 01 06	Executive agencies																
33 01 06 01	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Consumer programme	NDA	3	1 691 000	1 691 000	NDA	3	1 691 000	1 691 000	NDA	3	1 691 000	1 691 000				
	total chapter 33 01			52 031 240	52 031 240			53 441 179	53 441 179			52 609 608	52 609 608	- 831 571	- 831 571	+1,11%	+1,11%
33 02	Rights, Equality and citizenship																
33 02 01	Ensuring the protection of rights and empowering citizens	DA	3	25 306 000	17 600 000	DA	3	26 451 000	18 500 000	DA	3	25 951 000	18 000 000	- 500 000	- 500 000	+2,55%	+2,27%
33 02 02	Promoting non-discrimination and equality	DA	3	33 546 000	23 000 000	DA	3	35 064 000	24 000 000	DA	3	34 264 000	23 500 000	- 800 000	- 500 000	+2,14%	+2,17%
33 02 03	Company law and other activities																
33 02 03 01	Company law	DA	1.a	1 400 000	730 000	DA	1.a	895 000	1 700 000	DA	1.a	895 000	1 700 000			-36,07%	+132,88%
33 02 03 02	Other activities in the area of fundamental rights	DA	3	1 000 000	500 000	DA	3	1 000 000	500 000	DA	3	1 000 000	500 000				
33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	3	21 203 000	21 203 000	DA	3	22 463 000	22 463 000	DA	3	22 258 000	22 258 000	- 205 000	- 205 000	+4,98%	+4,98%
33 02 07	European Institute for Gender Equality (EIGE)	DA	3	7 527 000	7 527 000	DA	3	7 458 000	7 458 000	DA	3	7 458 000	7 458 000			-0,92%	-0,92%
33 02 51	Completion of actions in the field of rights, citizenship and equality	DA	3	p.m.	10 000 000	DA	3	p.m.	3 200 000	DA	3	p.m.	3 200 000				-68,00%
33 02 77	Pilot projects and preparatory actions																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence-based policies for children's rights	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	3	p.m.	493 781	DA	3	p.m.	84 572	DA	3	p.m.	84 572				-82,87%
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	DA	3	p.m.	507 432	DA	3	p.m.	150 336	DA	3	p.m.	150 336				-70,37%
33 02 77 09	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	938 813	DA	3	p.m.	811 187	DA	3	p.m.	811 187				-13,59%
33 02 77 10	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	3	p.m.	375 000	DA	3	p.m.	375 000	DA	3	p.m.	375 000				
33 02 77 11	Pilot project — The promotion of employee ownership and participation	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
33 02 77 12	Preparatory action — Capacity-building for Roma civil society and strengthening Roma involvement in the monitoring of National Roma Integration Strategies	DA	3	500 000	250 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%	-100,00%
33 02 77 13	Pilot project — Europe of diversities	DA	3	1 000 000	500 000	DA	3	p.m.	400 000	DA	3	p.m.	400 000			-100,00%	-20,00%
33 02 77 14	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	3	1 000 000	500 000	DA	3	p.m.	400 000	DA	3	p.m.	400 000			-100,00%	-20,00%
	total chapter 33 02			92 482 000	84 125 026			93 331 000	80 042 095			91 826 000	78 837 095	- 1 505 000	- 1 205 000	-0,71%	-6,29%
33 03	Justice																
33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	3	33 168 000	23 210 433	DA	3	33 710 000	24 600 000	DA	3	33 510 000	24 100 000	- 200 000	- 500 000	+1,03%	+3,83%
33 03 02	Facilitating and supporting judicial cooperation in civil and criminal matters	DA	3	14 570 000	10 100 000	DA	3	15 789 000	10 500 000	DA	3	15 789 000	10 500 000			+8,37%	+3,96%
33 03 04	The European Union's Judicial Cooperation Unit (Eurojust)	DA	3	42 948 737	42 948 737	DA	3	47 107 237	46 607 237	DA	3	46 427 237	45 927 237	- 680 000	- 680 000	+8,10%	+6,94%
33 03 51	Completion of actions in the field of justice	DA	3	p.m.	7 500 000	DA	3	p.m.	2 000 000	DA	3	p.m.	2 000 000				-73,33%
33 03 77	Pilot projects and preparatory actions																
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	DA	3	p.m.	394 669	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				-100,00%
	total chapter 33 03			90 686 737	84 153 839			96 606 237	83 707 237			95 726 237	82 527 237	- 880 000	- 1 180 000	+5,56%	-1,93%
33 04	Consumer programme																

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 33 — Justice and Consumers		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
33 04 01	Safeguarding consumers' interest and improving their safety and information		DA	3	23 102 000	16 500 000	DA	3	24 132 000	17 300 000	DA	3	23 632 000	17 000 000	- 500 000	- 300 000	+2,29%	+3,03%
33 04 51	Completion line of Union activities in favour of consumers		DA	3	p.m.	1 700 000	DA	3	p.m.	640 000	DA	3	p.m.	640 000				-62,35%
33 04 77	Pilot projects and preparatory actions																	
33 04 77 03	Pilot project — Your Europe Travel Application for mobile devices		DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
33 04 77 04	Pilot project — Training for SMEs on consumer rights in the digital age		DA	3	p.m.	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000				
33 04 77 05	Pilot project — Consumer empowerment and education on the product safety and market surveillance in the digital single market		DA	3	325 000	150 000	DA	3	p.m.	150 000	DA	3	p.m.	150 000			-100,00%	
	total chapter 33 04				23 427 000	18 850 000			24 132 000	18 590 000			23 632 000	18 290 000	- 500 000	- 300 000	+0,88%	-2,97%
	Total Title 33				258 626 977	239 160 105			267 510 416	235 780 511			263 793 845	232 263 940	- 3 716 571	- 3 516 571	+2,00%	-2,88%

Title 34 — Climate action

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 34 — Climate action	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
34 01	Title 34 — Climate action																
	Administrative expenditure in the Climate action policy area																
34 01 01	Expenditure related to officials and temporary staff in the Climate action policy area	NDA	5.2	17 073 081	17 073 081	NDA	5.2	17 987 970	17 987 970	NDA	5.2	17 801 116	17 801 116	- 186 854	- 186 854	+4,26%	+4,26%
34 01 02	External personnel and other management expenditure in support of the Climate action policy area																
34 01 02 01	External personnel	NDA	5.2	1 622 964	1 622 964	NDA	5.2	1 658 832	1 658 832	NDA	5.2	1 627 747	1 627 747	- 31 085	- 31 085	+0,29%	+0,29%
34 01 02 11	Other management expenditure	NDA	5.2	1 840 611	1 840 611	NDA	5.2	1 834 299	1 834 299	NDA	5.2	1 778 511	1 778 511	- 55 788	- 55 788	-3,37%	-3,37%
34 01 03	Expenditure related to information and communication technology equipment and services in the Climate action policy area	NDA	5.2	1 089 622	1 089 622	NDA	5.2	1 135 716	1 135 716	NDA	5.2	1 099 686	1 099 686	- 36 030	- 36 030	+0,92%	+0,92%
34 01 04	Support expenditure for operations and programmes in the Climate action policy area																
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	NDA	2	3 282 000	3 282 000	NDA	2	3 282 000	3 282 000	NDA	2	3 182 000	3 182 000	- 100 000	- 100 000	-3,05%	-3,05%
	total chapter 34 01			24 908 278	24 908 278			25 898 817	25 898 817			25 489 060	25 489 060	- 409 757	- 409 757	+2,33%	+2,33%
34 02	Climate action at Union and international level																
34 02 01	Reducing Union greenhouse gas emissions	DA	2	49 435 000	22 900 000	DA	2	53 310 000	45 000 000	DA	2	53 310 000	45 000 000			+7,84%	+96,51%
34 02 02	Increasing the resilience of the Union to climate change	DA	2	48 785 000	22 850 000	DA	2	51 730 000	19 500 000	DA	2	51 730 000	19 500 000			+6,04%	-14,66%
34 02 03	Better climate governance and information at all levels	DA	2	13 502 000	7 250 000	DA	2	14 162 795	9 500 000	DA	2	14 162 795	9 500 000			+4,89%	+31,03%
34 02 04	Contribution to multilateral and international climate agreements	DA	4	884 000	884 000	DA	4	900 000	900 000	DA	4	900 000	900 000			+1,81%	+1,81%
34 02 51	Completion of former climate action programmes	DA	2	—	1 900 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000				-73,68%
34 02 77	Pilot projects and preparatory actions																
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	DA	2	p.m.	1 000 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				-100,00%
34 02 77 02	Pilot project — Making efficient use of Union climate finance: using roads as an early performance indicator for REDD+ projects	DA	2	p.m.	252 000	DA	2	p.m.	660 000	DA	2	p.m.	660 000				+161,90%
	total chapter 34 02			112 606 000	57 036 000			120 102 795	76 060 000			120 102 795	76 060 000			+6,66%	+33,35%
	Total Title 34			137 514 278	81 944 278			146 001 612	101 958 817			145 591 855	101 549 060	- 409 757	- 409 757	+5,87%	+23,92%

Title 40 — Reserves

Title Chapter Article Item	Section III - Commission		1				2				3				3-2		3/1	
	Title 40 — Reserves		Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
40 01	Title 40 — Reserves																	
	Reserves for administrative expenditure																	
40 01 40	Administrative reserve		NDA	—	3 426 739	3 426 739	NDA	—	4 644 253	4 644 253	NDA	—	4 644 253	4 644 253			+35,53%	+35,53%
40 01 42	Contingency reserve		NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
	total chapter 40 01				3 426 739	3 426 739			4 644 253	4 644 253			4 644 253	4 644 253			+35,53%	+35,53%
40 02	Reserves for financial interventions																	
40 02 40	Non-differentiated appropriations		NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.	NDA	—	1 125 000	1 125 000	+ 1 125 000	+ 1 125 000		
40 02 41	Differentiated appropriations		DA	—	83 345 750	83 345 750	DA	—	20 400 522	18 811 522	DA	—	42 900 522	30 061 522	+ 22 500 000	+ 11 250 000	-48,53%	-63,93%
40 02 42	Emergency aid reserve		DA	9.1	309 000 000	309 000 000	DA	9.1	315 000 000	315 000 000	DA	9.1	315 000 000	315 000 000			+1,94%	+1,94%
40 02 43	Reserve for the European Globalisation Adjustment Fund		DA	9.2	165 612 000	p.m.	DA	9.2	168 924 000	30 000 000	DA	9.2	168 924 000	p.m.		- 30 000 000	+2,00%	
40 02 44	Reserve for the European Union Solidarity Fund						DA	9.3	513 000 000	200 000 000	DA	9.3	p.m.	p.m.	- 513 000 000	- 200 000 000		
	total chapter 40 02				557 957 750	392 345 750			1 017 324 522	563 811 522			527 949 522	346 186 522	- 489 375 000	- 217 625 000	-5,38%	-11,76%
40 03	Negative reserve																	
40 03 01	Negative reserve		DA	—	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.				
	total chapter 40 03				p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
Total Title 40					561 384 489	395 772 489			1 021 968 775	568 455 775			532 593 775	350 830 775	- 489 375 000	- 217 625 000	-5,13%	-11,36%

Section III - Commission

Section III - Commission	1				2				3				3-2		3/1	
Heading	Budget 2016 (AB No 1/2016 to AB No 2/2016 incl.)				DB 2017				Council's Position on DB 2017				Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
Section III - Commission			151 233 061 776	140 114 184 112			153 757 775 785	130 998 924 903			152 496 912 202	129 909 775 325	-1 260 863 583	-1 089 149 578	+0,84%	-7,28%
Of which reserve (40 02 41, 40 01 40, 40 02 40)			86 772 489	86 772 489			25 044 775	23 455 775			48 669 775	35 830 775	+ 23 625 000	+ 12 375 000	-43,91%	-58,71%
