Council of the
European Union

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NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
Subject:	Draft general budget of the European Union for the financial year 2018 – *Council position (Detailed changes in comparison with the draft budget as regards **figures by MFF heading (headings 1 to 4))***

Column headings

DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
c/a	Commitment appropriations in euro
p/a	Payment appropriations in euro

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
1		**Smart and inclusive growth**		**- 750 000 000**	**- 430 000 000**
1.a		Competitiveness for growth and jobs		- 750 000 000	- 190 000 000
	01 02 01	***Coordination and surveillance of, and communication on, the economic and monetary union, including the euro***	***DA***	***- 2 300 000***	***- 1 725 000***
	02 01 04 02	***Support expenditure for Standardisation and approximation of legislation***	***NDA***	***- 20 000***	***- 20 000***
	02 01 04 03	***Support expenditure for European satellite navigation programmes***	***NDA***	***- 90 000***	***- 90 000***
	02 01 04 04	***Support expenditure for European Earth observation programme (Copernicus)***	***NDA***	***- 78 000***	***- 78 000***
	02 01 05 01	***Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 249 808***	***- 249 808***
	02 01 05 02	***External personnel implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 80 114***	***- 80 114***
	02 01 05 03	***Other management expenditure for Research and Innovation programmes — Horizon 2020***	***NDA***	***- 57 000***	***- 57 000***
	02 03 02 01	***Support to standardisation activities performed by CEN, Cenelec and ETSI***	***DA***	***- 3 363 500***	***- 2 125 000***
	02 05 01	***Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020***	***DA***	***- 41 190 928***	***- 5 745 000***
	02 05 02	***Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)***	***DA***	***- 4 625 000***	***- 2 970 000***
	02 06 01	***Delivering operational services relying on space-borne observations and in-situ data (Copernicus)***	***DA***	***- 7 266 600***	***- 2 161 500***
	02 06 02	***Building an autonomous Union's Earth Observation capacity (Copernicus)***	***DA***	***- 12 682 425***	***- 5 821 000***
	04 01 04 02	***Support expenditure for the programme Employment and Social Innovation***	***NDA***	***- 102 000***	***- 102 000***
	04 03 01 01	***Cost of preliminary consultation meetings with trade union representatives***	***DA***		***- 41 250***
	04 03 01 04	***Analysis of and studies on the social situation, demographics and the family***	***DA***	***- 300 000***	
	04 03 01 06	***Information, consultation and participation of representatives of undertakings***	***DA***	***- 1 000 000***	***- 675 000***
	04 03 01 08	***Industrial relations and social dialogue***	***DA***	***- 3 465 700***	***- 1 860 000***
	04 03 02 01	***Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation***	***DA***	***- 9 715 632***	
	04 03 12	***European Agency for Safety and Health at Work***	***DA***	***- 190 511***	***- 190 511***
	05 01 05 01	***Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 47 674***	***- 47 674***
	05 01 05 02	***External personnel implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 13 266***	***- 13 266***
	05 01 05 03	***Other management expenditure for Research and Innovation programmes — Horizon 2020***	***NDA***	***- 12 000***	***- 12 000***
	05 09 03 01	***Securing sufficient supplies of safe and high quality food and other bio-based products***	***DA***	***- 15 000 000***	
	06 01 04 01	***Support expenditure for Connecting Europe Facility (CEF) — Transport***	***NDA***	***- 60 000***	***- 60 000***
	06 01 05 01	***Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 142 648***	***- 142 648***
	06 01 05 02	***External personnel implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 72 877***	***- 72 877***
	06 01 05 03	***Other management expenditure for Research and Innovation programmes — Horizon 2020***	***NDA***	***- 18 240***	***- 18 240***
	06 01 06 01	***Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)***	***NDA***	***- 1 928 162***	***- 1 928 162***
	06 02 01 01	***Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections***	***DA***	***- 18 000 000***	***- 4 805 480***
	06 02 01 02	***Ensuring sustainable and efficient transport systems***	***DA***		***- 1 868 350***
	06 02 01 05	***Creating an environment more conducive to private investment for transport infrastructure projects***	***DA***		***- 1 250 000***

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
	06 02 05	*Support activities to the European transport policy and passenger rights including communication activities*	*DA*	*- 2 273 150*	
	06 02 06	*Transport security*	*DA*	*- 269 250*	
	06 03 07 31	*Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure*	*DA*	*- 97 520*	*- 97 520*
	06 03 07 32	*Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking*	*DA*	*- 18 134 986*	*- 5 580 343*
	06 03 07 33	*Shift2Rail (S2R) Joint Undertaking — Support expenditure*	*DA*	*- 48 720*	*- 48 720*
	06 03 07 34	*Shift2Rail (S2R) Joint Undertaking*	*DA*	*- 11 516 000*	*- 15 482 297*
	08 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 2 825 926*	*- 2 825 926*
	08 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 774 691*	*- 774 691*
	08 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 381 878*	*- 1 381 878*
	08 01 05 11	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 300 257*	*- 300 257*
	08 01 05 12	*External personnel implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 20 679*	*- 20 679*
	08 01 05 13	*Other management expenditure for Research and Innovation programmes — Euratom programme*	*NDA*	*- 98 186*	*- 98 186*
	08 01 06 01	*European Research Council Executive Agency — Contribution from Horizon 2020*	*NDA*	*- 1 400 430*	*- 1 400 430*
	08 01 06 02	*Research Executive Agency — Contribution from Horizon 2020*	*NDA*	*- 1 937 713*	*- 1 937 713*
	08 01 06 03	*Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020*	*NDA*	*- 789 829*	*- 789 829*
	08 01 06 04	*Innovation and Networks Executive Agency — Contribution from Horizon 2020*	*NDA*	*- 205 638*	*- 205 638*
	08 02 01 01	*Strengthening frontier research in the European Research Council*	*DA*	*- 22 000 000*	
	08 02 01 03	*Strengthening European research infrastructures, including e-infrastructures*	*DA*	*- 10 000 000*	
	08 02 03 01	*Improving lifelong health and well-being*	*DA*	*- 70 000 000*	
	08 02 03 02	*Securing sufficient supplies of safe, healthy and high quality food and other bio-based products*	*DA*	*- 10 000 000*	
	08 02 03 06	*Fostering inclusive, innovative and reflective European societies*	*DA*	*- 6 000 000*	
	08 02 05	*Horizontal activities of Horizon 2020*	*DA*	*- 18 000 000*	
	08 02 07 31	*Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure*	*DA*	*- 151 010*	*- 151 010*
	08 02 07 32	*Innovative Medicines Initiative 2 (IMI2) Joint Undertaking*	*DA*	*- 48 185 800*	*- 15 638 397*
	08 02 07 33	*Bio-Based Industries (BBI) Joint Undertaking — Support expenditure*	*DA*	*- 66 712*	*- 66 712*
	08 02 07 34	*Bio-Based Industries (BBI) Joint Undertaking*	*DA*	*- 33 205 266*	*- 14 178 295*
	08 02 07 35	*Clean Sky 2 Joint Undertaking — Support expenditure*	*DA*	*- 133 515*	*- 133 515*
	08 02 07 36	*Clean Sky 2 Joint Undertaking*	*DA*	*- 40 579 612*	*- 21 397 141*
	08 02 07 37	*Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure*	*DA*	*- 68 658*	*- 68 658*
	08 02 07 38	*Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking*	*DA*	*- 6 467 794*	*- 6 862 526*
	08 02 08	*SME instrument*	*DA*	*- 61 000 000*	
	08 03 01 02	*Euratom — Nuclear fission and radiation protection*	*DA*	*- 6 000 000*	
	09 01 04 01	*Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)*	*NDA*	*- 30 270*	*- 30 270*
	09 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 263 780*	*- 1 263 780*
	09 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 329 685*	*- 329 685*
	09 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 333 720*	*- 333 720*
	09 03 02	*Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband*	*DA*		*- 900 000*
	09 03 03	*Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level*	*DA*	*- 32 967 276*	*- 4 091 300*

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
	09 04 01 01	*Strengthening research in future and emerging technologies*	*DA*	*- 32 000 000*	
	09 04 01 02	*Strengthening European research infrastructure, including e-infrastructure*	*DA*	*- 7 000 000*	
	09 04 03 01	*Improving lifelong health and well-being*	*DA*	*- 15 000 000*	
	09 04 03 02	*Fostering inclusive, innovative and reflective European societies*	*DA*	*- 1 500 000*	
	09 04 03 03	*Fostering secure European societies*	*DA*	*- 1 500 000*	
	09 04 07 31	*Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure*	*DA*	*- 58 864*	*- 58 864*
	09 04 07 32	*Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking*	*DA*	*- 8 560 000*	*- 8 538 200*
	10 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 4 195 645*	*- 4 195 645*
	10 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 999 678*	*- 999 678*
	10 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 744 919*	*- 1 744 919*
	10 01 05 04	*Other expenditure for new major research infrastructures — Horizon 2020*	*NDA*	*- 60 000*	*- 60 000*
	10 01 05 11	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 1 626 000*	*- 1 626 000*
	10 01 05 12	*External personnel implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 300 000*	*- 300 000*
	10 01 05 13	*Other management expenditure for Research and Innovation programmes — Euratom programme*	*NDA*	*- 1 051 362*	*- 1 051 362*
	10 01 05 14	*Other expenditure for new major research infrastructures — Euratom programme*	*NDA*	*- 60 000*	*- 60 000*
	10 03 01	*Euratom activities of Direct Research*	*DA*	*- 3 500 000*	
	12 02 01	*Implementation and development of the single market for financial services*	*DA*	*- 600 000*	*- 600 000*
	14 01 04 01	*Support expenditure for Customs*	*NDA*	*- 3 000*	*- 3 000*
	14 01 04 02	*Support expenditure for Fiscalis*	*NDA*	*- 3 000*	*- 3 000*
	14 02 01	*Supporting the functioning and modernisation of the customs union*	*DA*	*- 3 101 420*	*- 1 440 000*
	14 03 01	*Improving the proper functioning of the taxation systems*	*DA*	*- 1 140 860*	*- 620 000*
	14 04 01	*Implementation and development of the internal market*	*DA*	*- 400 000*	*- 400 000*
	15 01 05 01	*Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020*	*NDA*	*- 56 452*	*- 56 452*
	15 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 26 847*	*- 26 847*
	15 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 37 681*	*- 37 681*
	15 03 05	*European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation*	*DA*	*- 32 923 883*	*- 9 334 358*
	18 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 65 483*	*- 65 483*
	18 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 16 789*	*- 16 789*
	18 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 16 025*	*- 16 025*
	18 05 03 01	*Fostering secure European societies*	*DA*	*- 3 000 000*	
	26 01 04 01	*Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA²)*	*NDA*	*- 12 000*	*- 12 000*
	26 02 01	*Procedures for awarding and advertising public supply, works and service contracts*	*DA*	*- 1 562 500*	*- 1 025 000*
	26 03 01	*Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA²)*	*DA*	*- 645 000*	*- 611 700*
	29 01 04 01	*Support expenditure for the European statistical programme*	*NDA*	*- 96 900*	*- 96 900*
	29 02 01	*Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System*	*DA*	*- 1 486 875*	*- 1 125 000*
	32 01 04 01	*Support expenditure for Connecting Europe Facility — Energy*	*NDA*	*- 59 340*	*- 59 340*

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
	32 01 05 01	***Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 60 670***	***- 60 670***
	32 01 05 02	***External personnel implementing Research and Innovation programmes — Horizon 2020***	***NDA***	***- 22 370***	***- 22 370***
	32 01 05 03	***Other management expenditure for Research and Innovation programmes — Horizon 2020***	***NDA***	***- 33 960***	***- 33 960***
	32 01 05 21	***Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER***	***NDA***	***- 176 640***	***- 176 640***
	32 01 05 23	***Other management expenditure for research and innovation programmes — ITER***	***NDA***	***- 33 300***	***- 33 300***
	32 02 01 01	***Further integration of the internal energy market and the interoperability of electricity and gas networks across borders***	***DA***	***- 18 020 113***	***- 2 547 550***
	32 02 01 02	***Enhancing Union security of energy supply***	***DA***	***- 21 302 000***	***- 2 510 850***
	32 02 01 03	***Contributing to sustainable development and protection of the environment***	***DA***	***- 16 700 000***	
	32 02 01 04	***Creating an environment more conducive to private investment for energy projects***	***DA***	***- 2 488 650***	***- 3 000 000***
	32 02 10	***Agency for the Cooperation of Energy Regulators (ACER)***	***DA***	***- 325 828***	***- 325 828***
	32 03 01	***Nuclear safeguards***	***DA***	***- 3 000 000***	***- 2 700 000***
	32 05 01 01	***Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure***	***DA***	***- 1 440 509***	***- 1 440 509***
	32 05 01 02	***Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)***	***DA***	***- 31 055 401***	***- 12 365 084***
1.b		Economic, social and territorial cohesion			- 240 000 000
	04 02 61	***European Social Fund — Transition regions — Investment for growth and jobs goal***	***DA***		***- 40 000 000***
	04 02 62	***European Social Fund — More developed regions — Investment for growth and jobs goal***	***DA***		***- 35 000 000***
	13 03 61	***European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal***	***DA***		***- 15 000 000***
	13 03 62	***European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal***	***DA***		***- 50 000 000***
	13 03 63	***European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal***	***DA***		***- 5 000 000***
	13 03 64 01	***European Regional Development Fund (ERDF) — European territorial cooperation***	***DA***		***- 90 500 000***
	13 03 65 01	***European Regional Development Fund (ERDF) — Operational technical assistance***	***DA***		***- 3 000 000***
	13 03 66	***European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development***	***DA***		***- 1 500 000***
2		**Sustainable growth: natural resources**		**- 275 006 000**	**- 271 006 000**
	05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	- 240 000	- 240 000
	05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	- 140 670	- 140 670
	05 02 06 05	Quality improvement measures	NDA	- 3 000 000	- 3 000 000
	05 02 08 03	Operational funds for producer organisations	NDA	- 38 000 000	- 38 000 000
	05 03 01 10	Basic payment scheme (BPS)	NDA	- 188 000 000	- 188 000 000
	05 03 02 60	Voluntary coupled support scheme	NDA	- 20 000 000	- 20 000 000
	05 04 60 02	Operational technical assistance	DA	- 623 100	- 623 100
	05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	DA	- 2 000 000	
	05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	- 12 000 000	- 12 000 000
	05 07 02	Settlement of disputes	NDA	- 2 000 000	- 2 000 000
	05 08 01	Farm Accountancy Data Network (FADN)	DA	- 3 000 000	- 1 000 000
	05 08 06	Enhancing public awareness of the common agricultural policy	NDA	- 1 000 000	- 1 000 000
	05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	NDA	- 124 200	- 124 200

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	- 48 000	- 48 000
	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	- 105 000	- 105 000
	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	- 3 000 000	- 3 000 000
	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	- 1 219 502	- 1 219 502
	17 04 07	European Chemicals Agency — Activities in the field of biocides legislation	DA	- 407 068	- 407 068
	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	NDA	- 98 460	- 98 460
3		**Security and citizenship**		**- 30 819 328**	**- 19 559 660**
	09 01 04 02	Support expenditure for Creative Europe programme — media sub-programme	NDA	- 100 000	- 100 000
	09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	- 1 500 000	- 250 000
	09 05 05	Multimedia actions	DA	- 1 000 000	
	15 01 04 02	Support expenditure for Creative Europe programme — Culture sub-programme	NDA	- 34 780	- 34 780
	15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	- 1 500 000	- 295 000
	15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	- 4 500 000	- 1 500 000
	16 01 04 02	Support expenditure for communication actions	NDA	- 56 000	- 56 000
	16 03 01 02	Information for the media and audiovisual productions	DA	- 100 000	- 1 000 000
	16 03 01 03	Information outlets	DA	- 800 000	- 958 000
	16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and Partnership actions	DA	- 860 500	- 1 600 000
	16 03 02 01	Visits to the Commission	DA	- 100 000	- 154 000
	16 03 02 05	Public opinion analysis	DA	- 200 000	- 1 000 000
	17 01 04 02	Support expenditure for the Third programme for the Union's action in the field of health (2014-2020)	NDA	- 100 000	- 100 000
	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	NDA	- 100 000	- 100 000
	17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Third programme for the Union's action in the field of health (2014-2020)	NDA	- 200 000	- 200 000
	17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	- 1 411 750	- 347 250
	17 03 10	European Centre for Disease Prevention and Control	DA	- 1 277 401	- 1 277 401
	17 03 12 01	Union contribution to the European Medicines Agency	DA	- 2 800 230	- 2 800 230
	17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	- 1 500 000	- 333 333
	17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	- 3 000 000	- 750 000
	17 04 03	Ensuring effective, efficient and reliable controls	DA	- 2 000 000	- 2 000 000
	17 04 04	Fund for emergency measures related to animal and plant health	DA	- 5 000 000	- 1 500 000
	18 01 04 03	Support expenditure for the programme Europe for citizens	NDA	- 7 000	- 7 000
	18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	- 666 667	- 500 000
	23 03 01 01	Disaster prevention and preparedness within the Union	DA	- 166 667	- 500 000
	33 01 04 01	Support expenditure for the Rights, equality and citizenship programme	NDA	- 100 000	- 100 000
	33 01 04 02	Support expenditure for the Justice Programme	NDA	- 100 000	- 100 000
	33 01 04 03	Support expenditure for the Consumer programme	NDA	- 5 000	- 5 000
	33 02 01	Ensuring the protection of rights and empowering citizens	DA	- 250 000	- 125 000
	33 02 02	Promoting non-discrimination and equality	DA	- 500 000	- 250 000
	33 02 03 02	Other activities in the area of fundamental rights	DA	- 300 000	- 200 000
	33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	- 333 333	- 333 333

	Line	Description	Council's Changes on DB 2018		
			DA NDA	c/a	p/a
	33 03 02	Facilitating and supporting judicial cooperation in civil and criminal matters	DA		- 750 000
	33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	- 250 000	- 333 333
4		**Global Europe**		**- 90 000 000**	**- 20 000 000**
	05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	- 17 000 000	- 6 700 000
	19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	- 110 000	- 110 000
	19 01 04 04	Support expenditure for the Partnership Instrument	NDA	- 275 000	- 275 000
	19 02 01	Response to crisis and emerging crisis	DA	- 14 890 000	- 1 490 000
	19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	- 9 900 000	
	21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	- 1 070 000	- 1 070 000
	21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	- 225 000	- 225 000
	21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	- 100 000	- 100 000
	21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	- 30 000	- 30 000
	21 02 02	Cooperation with Asia	DA	- 11 900 000	- 6 950 000
	21 02 08 01	Civil society in development	DA	- 6 600 000	
	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	DA	- 4 150 000	
	21 08 02	Coordination and promotion of awareness on development issues	DA	- 2 550 000	
	22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	NDA	- 1 090 000	- 1 090 000
	22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	- 1 910 000	- 1 910 000
	22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	- 18 150 000	
	23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	NDA	- 50 000	- 50 000
		MFF Headings		**-1 145 825 328**	**- 740 565 660**