



Council of the
European Union

Brussels, 8 July 2015
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NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Draft general budget of the European Union for the financial year 2016

- *Council position (Detailed changes in comparison with the draft budget as regards **figures by MFF heading (headings 1 to 4)**)*

Column headings

| | |
|-----|-----------------------------------|
| DB | Draft budget |
| DA | Differentiated appropriations |
| NDA | Non-differentiated appropriations |
| c/a | Commitment appropriations in euro |
| p/a | Payment appropriations in euro |

| | Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|----------|-------------|--|---|----------------------|----------------------|
| | | | DA NDA | c/a | p/a |
| 1 | | Smart and inclusive growth | | - 143 997 887 | - 655 511 089 |
| 1.a | | Competitiveness for growth and jobs | | - 140 897 887 | - 435 411 089 |
| | 01 02 01 | <i>Coordination and surveillance of, and communication on, the economic and monetary union, including the euro</i> | DA | | - 1 250 000 |
| | 01 02 04 | <i>Protecting the euro banknotes and coins against counterfeiting and related fraud</i> | DA | | - 250 000 |
| | 02 01 04 03 | <i>Support expenditure for European satellite navigation programmes</i> | NDA | - 1 360 000 | - 1 360 000 |
| | 02 01 04 04 | <i>Support expenditure for European Earth observation programme (Copernicus)</i> | NDA | - 910 000 | - 910 000 |
| | 02 01 05 03 | <i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i> | NDA | - 134 000 | - 134 000 |
| | 02 03 01 | <i>Operation and development of the internal market of goods and services</i> | DA | - 500 000 | - 1 500 000 |
| | 02 03 02 01 | <i>Support to standardisation activities performed by CEN, Cenelec and ETSI</i> | DA | | - 1 800 000 |
| | 02 03 02 02 | <i>Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities</i> | DA | | - 1 400 000 |
| | 02 03 03 | <i>European Chemicals Agency — Chemicals legislation</i> | DA | - 3 900 300 | - 3 900 300 |
| | 02 03 04 | <i>Internal Market Governance Tools</i> | DA | | - 250 000 |
| | 02 04 51 | <i>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</i> | DA | | - 500 000 |
| | 02 05 01 | <i>Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020</i> | DA | - 1 600 000 | - 14 480 000 |
| | 02 05 02 | <i>Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</i> | DA | - 13 333 000 | - 12 175 000 |
| | 02 05 51 | <i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i> | DA | | - 2 000 000 |
| | 02 06 01 | <i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i> | DA | - 2 176 000 | - 22 520 000 |
| | 02 06 02 | <i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i> | DA | - 6 998 000 | - 24 580 000 |
| | 04 01 04 02 | <i>Support expenditure for the programme Employment and Social Innovation</i> | NDA | - 1 000 000 | - 1 000 000 |
| | 04 03 01 01 | <i>Cost of preliminary consultation meetings with trade union representatives</i> | DA | | - 50 000 |
| | 04 03 01 03 | <i>Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries</i> | DA | | - 500 000 |
| | 04 03 01 04 | <i>Analysis of and studies on the social situation, demographics and the family</i> | DA | | - 500 000 |
| | 04 03 01 05 | <i>Information and training measures for workers' organisations</i> | DA | - 250 000 | - 3 500 000 |
| | 04 03 01 06 | <i>Information, consultation and participation of representatives of undertakings</i> | DA | | - 2 000 000 |
| | 04 03 01 08 | <i>Industrial relations and social dialogue</i> | DA | | - 3 000 000 |
| | 04 03 02 01 | <i>Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation</i> | DA | - 1 094 000 | - 7 394 000 |
| | 04 03 02 02 | <i>EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities</i> | DA | - 335 000 | - 2 625 000 |
| | 04 03 02 03 | <i>Microfinance and Social Entrepreneurship — Increasing access, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises</i> | DA | | - 2 728 000 |
| | 04 03 12 | <i>European Agency for Safety and Health at Work</i> | DA | - 7 740 | - 7 740 |
| | 05 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 206 400 | - 206 400 |
| | 05 01 05 02 | <i>External personnel implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 103 200 | - 103 200 |

| Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|-------------|--|---|--------------|--------------|
| | | DA NDA | c/a | p/a |
| 05 01 05 03 | Other management expenditure for Research and Innovation programmes — Horizon 2020 | NDA | - 230 664 | - 230 664 |
| 06 01 04 01 | Support expenditure for Connecting Europe Facility (CEF) — Transport | NDA | - 100 000 | - 100 000 |
| 06 01 06 01 | Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF) | NDA | - 1 097 344 | - 1 097 344 |
| 06 02 03 02 | European Maritime Safety Agency — Anti-pollution measures | DA | - 16 003 | - 155 205 |
| 06 02 04 | European Railway Agency | DA | - 33 240 | - 33 240 |
| 06 02 06 | Transport security | DA | | - 250 000 |
| 06 02 51 | Completion of Trans-European networks programme | DA | | - 6 304 000 |
| 06 02 52 | Completion of Marco Polo programme | DA | | - 2 000 000 |
| 06 03 07 32 | Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2) | DA | - 5 000 000 | - 10 000 000 |
| 06 03 07 33 | Shift2Rail (S2R) Joint Undertaking – Support expenditure | DA | - 132 000 | - 500 000 |
| 06 03 51 | Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013) | DA | | - 20 000 000 |
| 08 01 05 02 | External personnel implementing Research and Innovation programmes — Horizon 2020 | NDA | - 700 000 | - 700 000 |
| 08 01 05 03 | Other management expenditure for Research and Innovation programmes — Horizon 2020 | NDA | - 2 000 000 | - 2 000 000 |
| 08 01 05 11 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme | NDA | - 200 000 | - 200 000 |
| 08 01 05 13 | Other management expenditure for Research and Innovation programmes — Euratom programme | NDA | - 155 850 | - 155 850 |
| 08 01 06 01 | European Research Council Executive Agency — Contribution from Horizon 2020 | NDA | - 3 408 700 | - 3 408 700 |
| 08 01 06 02 | Research Executive Agency — Contribution from Horizon 2020 | NDA | - 2 393 400 | - 2 393 400 |
| 08 01 06 03 | Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020 | NDA | - 3 821 100 | - 3 821 100 |
| 08 01 06 04 | Innovation and Networks Executive Agency — Contribution from Horizon 2020 | NDA | - 880 300 | - 880 300 |
| 08 02 02 02 | Enhancing access to risk finance for investing in research and innovation | DA | | - 25 510 000 |
| 08 02 05 | Horizontal activities of Horizon 2020 | DA | - 30 856 000 | - 30 000 000 |
| 08 02 07 31 | Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure | DA | - 265 000 | - 500 000 |
| 08 02 07 32 | Innovative Medicines Initiative 2 Joint Undertaking (IMI2) | DA | | - 5 000 000 |
| 08 02 07 33 | Bio-Based Industries Joint Undertaking (BBI) — Support expenditure | DA | - 173 000 | - 350 000 |
| 08 02 07 34 | Bio-Based Industries Joint Undertaking (BBI) | DA | | - 10 000 000 |
| 08 02 07 35 | Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure | DA | - 381 000 | - 500 000 |
| 08 02 07 36 | Clean Sky 2 Joint Undertaking (Clean Sky 2) | DA | | - 18 000 000 |
| 08 02 07 38 | Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) | DA | | - 7 500 000 |
| 08 02 51 | Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013) | DA | | - 11 000 000 |
| 08 03 01 01 | Euratom — Fusion energy | DA | - 2 520 000 | - 7 000 000 |
| 08 03 01 02 | Euratom — Nuclear fission and radiation protection | DA | - 1 120 000 | |
| 09 01 04 01 | Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT) | NDA | - 200 000 | - 200 000 |
| 09 01 05 01 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020 | NDA | - 255 900 | - 255 900 |
| 09 02 01 | Definition and implementation of the Union's policy in the field of electronic communication | DA | | - 700 000 |
| 09 02 04 | Body of European Regulators for Electronic Communications (BEREC) — Office | DA | - 34 431 | - 34 431 |

| Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|-------------|--|---|--------------|--------------|
| | | DA NDA | c/a | p/a |
| 09 03 02 | <i>Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband</i> | DA | - 1 141 000 | - 2 000 000 |
| 09 04 07 31 | <i>Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure</i> | DA | - 116 000 | - 200 000 |
| 09 04 07 32 | <i>Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)</i> | DA | - 19 052 000 | - 15 000 000 |
| 09 04 53 01 | <i>Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)</i> | DA | | - 1 000 000 |
| 10 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 1 141 600 | - 1 141 600 |
| 10 01 05 02 | <i>External personnel implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 288 000 | - 288 000 |
| 10 01 05 04 | <i>Other expenditure for new major research infrastructures — Horizon 2020</i> | NDA | - 1 000 000 | - 1 000 000 |
| 10 01 05 13 | <i>Other management expenditure for Research and Innovation programmes — Euratom programme</i> | NDA | - 5 000 000 | - 5 000 000 |
| 10 01 05 14 | <i>Other expenditure for new major research infrastructures — Euratom programme</i> | NDA | - 500 000 | - 500 000 |
| 10 03 01 | <i>Euratom activities of Direct Research</i> | DA | | - 1 000 000 |
| 10 05 01 | <i>Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes</i> | DA | | - 1 500 000 |
| 12 02 01 | <i>Implementation and development of the single market for financial services</i> | DA | | - 500 000 |
| 12 02 03 | <i>Standards in the fields of financial reporting and auditing</i> | DA | | - 2 000 000 |
| 14 01 04 01 | <i>Support expenditure for Customs</i> | NDA | - 25 000 | - 25 000 |
| 14 02 01 | <i>Supporting the functioning and modernisation of the customs union</i> | DA | - 980 000 | - 15 000 000 |
| 14 03 01 | <i>Improving the proper functioning of the taxation systems</i> | DA | - 140 000 | - 5 000 000 |
| 14 04 01 | <i>Implementation and development of the internal market</i> | DA | | - 300 000 |
| 15 01 05 01 | <i>Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020</i> | NDA | - 100 000 | - 100 000 |
| 15 01 05 03 | <i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i> | NDA | - 200 000 | - 200 000 |
| 15 03 51 | <i>Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</i> | DA | | - 12 500 000 |
| 18 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 330 000 | - 330 000 |
| 18 05 51 | <i>Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</i> | DA | | - 12 500 000 |
| 24 02 01 | <i>Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests</i> | DA | - 160 000 | - 5 000 000 |
| 24 04 01 | <i>Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities</i> | DA | | - 1 250 000 |
| 26 01 04 01 | <i>Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA²)</i> | NDA | - 50 000 | - 50 000 |
| 26 02 01 | <i>Procedures for awarding and advertising public supply, works and service contracts</i> | DA | | - 400 000 |
| 26 03 51 | <i>Completion of ISA programme</i> | DA | | - 300 000 |
| 29 01 04 01 | <i>Support expenditure for the European statistical programme</i> | NDA | - 50 000 | - 50 000 |
| 29 02 01 | <i>Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</i> | DA | - 761 000 | - 8 000 000 |

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|-------------|---|---|--------------|---------------|
| | | DA NDA | c/a | p/a |
| 32 01 04 01 | Support expenditure for Connecting Europe Facility — Energy | NDA | - 1 100 000 | - 1 100 000 |
| 32 01 05 21 | Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER | NDA | - 447 715 | - 447 715 |
| 32 01 05 23 | Other management expenditure for research and innovation programmes — ITER | NDA | - 50 000 | - 50 000 |
| 32 02 01 04 | Creating an environment more conducive to private investment for energy projects | DA | - 12 695 000 | - 6 875 000 |
| 32 02 02 | Support activities for the European energy policy and internal energy market | DA | | - 1 500 000 |
| 32 02 03 | Security of energy installations and infrastructure | DA | | - 150 000 |
| 32 02 51 | Completion of financial support for projects of common interest in the trans-European energy network | DA | | - 1 750 000 |
| 32 02 52 | Completion of energy projects to aid economic recovery | DA | | - 5 000 000 |
| 32 03 01 | Nuclear safeguards | DA | - 250 000 | - 3 000 000 |
| 32 03 02 | Nuclear safety and protection against radiation | DA | | - 1 000 000 |
| 32 04 51 | Completion of the Seventh Framework Programme (2007 to 2013) | DA | | - 500 000 |
| 32 04 53 | Completion of the 'Intelligent energy — Europe' programme (2007 to 2013) | DA | | - 7 000 000 |
| 32 05 01 01 | Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure | DA | - 439 000 | - 1 000 000 |
| 32 05 01 02 | Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) | DA | - 5 000 000 | - 21 000 000 |
| 32 05 51 | Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013) | DA | | - 9 500 000 |
| 1.b | Economic, social and territorial cohesion | | - 3 100 000 | - 220 100 000 |
| 04 01 04 01 | Support expenditure for European Social Fund and non-operational technical assistance | NDA | - 1 800 000 | - 1 800 000 |
| 04 02 17 | Completion of the European Social Fund — Convergence (2007 to 2013) | DA | | p.m. |
| 04 02 19 | Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013) | DA | | - 20 404 189 |
| 04 02 61 | European Social Fund — Transition regions — Investment for growth and jobs goal | DA | | - 2 034 150 |
| 04 02 62 | European Social Fund — More developed regions — Investment for growth and jobs goal | DA | | - 21 908 742 |
| 04 02 63 01 | European Social Fund — Operational technical assistance | DA | | - 3 000 000 |
| 13 01 04 01 | Support expenditure for European Regional Development Fund (ERDF) | NDA | - 1 300 000 | - 1 300 000 |
| 13 03 16 | Completion of European Regional Development Fund (ERDF) — Convergence | DA | | p.m. |
| 13 03 17 | Completion of European Regional Development Fund (ERDF) — PEACE | DA | | p.m. |
| 13 03 18 | Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment | DA | | - 42 349 491 |
| 13 03 19 | Completion of European Regional Development Fund (ERDF) — European territorial cooperation | DA | | p.m. |
| 13 03 61 | European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal | DA | | - 3 085 200 |
| 13 03 62 | European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal | DA | | - 25 024 664 |
| 13 03 64 01 | European Regional Development Fund (ERDF) — European territorial cooperation | DA | | - 43 500 000 |
| 13 03 65 01 | European Regional Development Fund (ERDF) — Operational technical assistance | DA | | - 7 500 000 |
| 13 03 66 | European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development | DA | | - 4 500 000 |

| Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|-------------|---|---|---------------|---------------|
| | | DA NDA | c/a | p/a |
| 13 04 01 | <i>Completion of Cohesion Fund projects (prior to 2007)</i> | DA | | - 20 000 000 |
| 13 04 02 | <i>Completion of Cohesion Fund (2007 to 2013)</i> | DA | | p.m. |
| 13 04 60 | <i>Cohesion Fund — Investment for growth and jobs goal</i> | DA | | - 22 193 564 |
| 13 04 61 01 | <i>Cohesion Fund — Operational technical assistance</i> | DA | | - 1 500 000 |
| 13 05 03 01 | <i>Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b</i> | DA | | p.m. |
| 2 | Sustainable growth: natural resources | | - 199 913 118 | - 251 136 601 |
| 05 01 04 01 | Support expenditure for the European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance | NDA | - 162 322 | - 162 322 |
| 05 01 04 04 | Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance | NDA | - 87 360 | - 87 360 |
| 05 01 06 01 | Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme | NDA | - 28 968 | - 28 968 |
| 05 02 06 05 | Quality improvement measures | NDA | - 1 500 000 | - 1 500 000 |
| 05 02 08 03 | Operational funds for producer organisations | NDA | - 13 800 000 | - 13 800 000 |
| 05 02 08 11 | Aid to producer groups for preliminary recognition | NDA | - 3 600 000 | - 3 600 000 |
| 05 02 09 08 | National support programmes for the wine sector | NDA | - 10 200 000 | - 10 200 000 |
| 05 02 10 01 | Promotion measures — Payments by Member States | NDA | - 4 500 000 | - 4 500 000 |
| 05 03 01 07 | Redistributive payment | NDA | - 4 653 720 | - 4 653 720 |
| 05 03 01 10 | Basic payment scheme (BPS) | NDA | - 53 258 600 | - 53 258 600 |
| 05 03 01 11 | Payment for agricultural practices beneficial for the climate and the environment | NDA | - 45 529 080 | - 45 529 080 |
| 05 03 02 60 | Voluntary coupled support scheme | NDA | - 15 054 840 | - 15 054 840 |
| 05 04 60 01 | Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector | DA | | - 45 442 200 |
| 05 04 60 02 | Operational technical assistance | DA | | - 106 135 |
| 05 07 01 02 | Monitoring and preventive measures — Direct payments by the Union | NDA | - 2 590 794 | - 2 590 794 |
| 05 07 01 06 | Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF | NDA | - 26 200 000 | - 26 200 000 |
| 05 07 02 | Settlement of disputes | NDA | - 8 371 131 | - 8 371 131 |
| 05 08 01 | Farm Accountancy Data Network (FADN) | DA | - 4 290 367 | - 4 290 367 |
| 05 08 02 | Surveys on the structure of agricultural holdings | DA | - 70 942 | - 70 942 |
| 05 08 03 | Restructuring of systems for agricultural surveys | DA | - 1 612 320 | - 1 612 320 |
| 05 08 06 | Enhancing public awareness of the common agricultural policy | NDA | - 2 270 137 | - 2 270 137 |
| 05 08 09 | European Agricultural Guarantee Fund (EAGF) — Operational technical assistance | NDA | - 1 243 468 | - 1 243 468 |
| 07 01 04 01 | Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment | NDA | - 32 000 | - 32 000 |
| 07 01 06 01 | Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE | NDA | - 89 433 | - 89 433 |
| 07 02 01 | Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation | DA | - 131 000 | - 490 000 |
| 07 02 02 | Halting and reversing biodiversity loss | DA | | - 490 000 |
| 07 02 03 | Supporting better environmental governance and information at all levels | DA | | - 400 000 |
| 07 02 06 | European Environment Agency | DA | - 40 229 | - 40 229 |
| 11 01 04 01 | Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance | NDA | - 74 000 | - 74 000 |
| 11 01 06 01 | Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF) | NDA | - 58 955 | - 58 955 |
| 11 06 60 | Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy | DA | - 423 852 | - 3 350 000 |
| 11 06 61 | Fostering the development and implementation of the Union's Integrated Maritime Policy | DA | | - 304 910 |

| | Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|----------|-------------|--|---|---------------------|---------------------|
| | | | DA NDA | c/a | p/a |
| | 11 06 62 01 | Scientific Advice and knowledge | DA | | - 140 000 |
| | 11 06 62 02 | Control and enforcement | DA | | - 327 000 |
| | 11 06 62 03 | Voluntary contributions to international organisations | DA | | - 69 000 |
| | 11 06 62 04 | Governance and communication | DA | | - 45 090 |
| | 11 06 62 05 | Market intelligence | DA | | - 41 000 |
| | 11 06 63 01 | European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance | DA | | - 43 000 |
| | 11 06 64 | European Fisheries Control Agency | DA | - 6 780 | - 6 780 |
| | 34 01 04 01 | Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action | NDA | - 32 820 | - 32 820 |
| | 34 02 01 | Reducing Union greenhouse gas emissions | DA | | - 229 000 |
| | 34 02 02 | Increasing the resilience of the Union to climate change | DA | | - 228 500 |
| | 34 02 03 | Better climate governance and information at all levels | DA | | - 72 500 |
| 3 | | Security and citizenship | | - 25 111 438 | - 33 594 038 |
| | 09 01 04 02 | Support expenditure for Creative Europe programme — media sub-programme | NDA | - 28 300 | - 28 300 |
| | 09 05 01 | MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility | DA | - 1 000 000 | - 3 000 000 |
| | 15 01 04 02 | Support expenditure for Creative Europe programme — Culture sub-programme | NDA | - 16 620 | - 16 620 |
| | 15 04 01 | Strengthening the financial capacity of SMEs and organisations in the European cultural and creative sectors, and fostering policy development and new business models | DA | - 3 500 000 | - 5 000 000 |
| | 15 04 02 | Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility | DA | - 1 100 000 | - 3 000 000 |
| | 16 01 04 02 | Support expenditure for communication actions | NDA | - 20 680 | - 20 680 |
| | 16 03 01 02 | Information for the media and audio visual productions | DA | - 240 140 | - 227 520 |
| | 16 03 01 04 | Communication of the Commission Representations, Citizens' Dialogues and 'Partnership' actions | DA | - 589 800 | |
| | 16 03 02 03 | Online and written information and communication tools | DA | - 938 000 | - 767 800 |
| | 16 03 02 05 | Public opinion analysis | DA | - 265 600 | - 261 040 |
| | 17 01 04 02 | Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)' | NDA | - 30 000 | - 30 000 |
| | 17 01 04 03 | Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health | NDA | - 30 000 | - 30 000 |
| | 17 03 01 | Third programme for the Union's action in the field of health (2014-2020) | DA | - 1 000 000 | - 3 500 000 |
| | 17 03 11 | European Food Safety Authority | DA | | - 69 780 |
| | 17 04 01 | Ensuring a higher animal health status and high level of protection of animals in the Union | DA | - 3 000 000 | - 4 500 000 |
| | 17 04 02 | Ensuring timely detection of harmful organisms for plants and their eradication | DA | - 2 000 000 | - 500 000 |
| | 17 04 03 | Ensuring effective, efficient and reliable controls | DA | - 3 000 000 | - 4 000 000 |
| | 17 04 04 | Fund for emergency measures related to animal and plant health | DA | - 1 000 000 | - 2 000 000 |
| | 18 01 04 03 | Support expenditure for the programme 'Europe for Citizens' | NDA | - 3 200 | - 3 200 |
| | 18 01 04 04 | Support expenditure for the Justice Programme — Anti-drugs | NDA | - 2 000 | - 2 000 |
| | 18 02 07 | European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA') | DA | - 448 374 | - 448 374 |
| | 18 04 01 | Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level | DA | - 1 000 000 | - 2 000 000 |
| | 18 06 02 | European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) | DA | - 4 860 | - 4 860 |
| | 23 03 01 01 | Disaster prevention and preparedness within the Union | DA | - 500 000 | - 500 000 |
| | 33 01 04 01 | Support expenditure for the Rights, Equality and Citizenship Programme | NDA | - 22 000 | - 22 000 |
| | 33 01 04 02 | Support expenditure for the Justice Programme | NDA | - 22 000 | - 22 000 |
| | 33 01 04 03 | Support expenditure for the Consumer programme | NDA | - 22 000 | - 22 000 |
| | 33 02 01 | Ensuring the protection of rights and empowering citizens | DA | - 1 110 000 | - 500 000 |
| | 33 02 02 | Promoting non-discrimination and equality | DA | - 1 000 000 | - 1 000 000 |
| | 33 02 07 | European Institute for Gender Equality (EIGE) | DA | - 3 780 | - 3 780 |

| Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|-------------|--|---|----------------------|----------------------|
| | | DA NDA | c/a | p/a |
| 33 03 01 | Supporting and promoting judicial training and facilitating effective access to justice for all | DA | - 1 500 000 | - 500 000 |
| 33 03 04 | The European Union's Judicial Cooperation Unit (Eurojust) | DA | - 614 084 | - 614 084 |
| 33 04 01 | Safeguarding consumers' interest and improving their safety and information | DA | - 1 100 000 | - 1 000 000 |
| 4 | Global Europe | | - 163 440 000 | - 450 440 000 |
| 05 01 04 03 | Support expenditure for pre-accession assistance in the field of agriculture and rural development (IPA) | NDA | - 50 000 | - 50 000 |
| 05 05 04 02 | Support for economic, social and territorial development and related progressive alignment with the Union acquis | DA | | - 7 000 000 |
| 05 06 01 | International agricultural agreements | DA | - 950 000 | - 2 530 000 |
| 07 02 04 | Contribution to multilateral and international environment agreements | DA | | - 585 000 |
| 13 03 64 02 | Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II) | DA | | - 1 000 000 |
| 13 05 63 02 | Cross-border cooperation (CBC) — Contribution from Heading 4 | DA | - 10 000 000 | - 15 000 000 |
| 14 02 02 | Membership of international organisations in the field of customs | DA | | - 75 000 |
| 17 03 13 | International agreements and membership of international organisations in the field of public health and tobacco control | DA | | - 5 000 |
| 17 04 10 | Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health | DA | | - 30 000 |
| 19 01 04 03 | Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs) | NDA | - 80 000 | - 80 000 |
| 19 01 04 04 | Support expenditure for the Partnership Instrument | NDA | - 900 000 | - 900 000 |
| 19 01 06 01 | Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument | NDA | - 60 000 | - 60 000 |
| 19 02 01 | Response to crisis and emerging crisis | DA | | - 19 000 000 |
| 19 05 01 | Cooperation with third countries to advance and promote Union and mutual interests | DA | | - 8 000 000 |
| 21 01 04 01 | Support expenditure for the Development Cooperation Instrument (DCI) | NDA | - 5 000 000 | - 5 000 000 |
| 21 01 04 04 | Support expenditure for the Instrument contributing to Stability and Peace (IcSP) | NDA | - 50 000 | - 50 000 |
| 21 01 06 01 | Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs) | NDA | - 250 000 | - 250 000 |
| 21 02 01 | Cooperation with Latin America | DA | - 500 000 | - 500 000 |
| 21 02 02 | Cooperation with Asia | DA | - 250 000 | - 34 000 000 |
| 21 02 03 | Cooperation with Central Asia | DA | | - 17 000 000 |
| 21 02 04 | Cooperation with Middle East | DA | | - 4 500 000 |
| 21 02 05 | Cooperation with Afghanistan | DA | | - 5 000 000 |
| 21 02 06 | Cooperation with South Africa | DA | - 24 000 000 | - 5 000 000 |
| 21 02 07 01 | Environment and climate change | DA | | - 20 000 000 |
| 21 02 07 02 | Sustainable energy | DA | - 1 000 000 | - 35 000 000 |
| 21 02 07 03 | Human development | DA | - 150 000 | - 250 000 |
| 21 02 07 04 | Food and nutrition security and sustainable agriculture | DA | - 500 000 | - 500 000 |
| 21 02 07 05 | Migration and asylum | DA | - 200 000 | - 5 000 000 |
| 21 02 08 01 | Civil society in development | DA | | - 7 000 000 |
| 21 02 08 02 | Local authorities in development | DA | - 8 000 000 | - 4 000 000 |
| 21 02 30 | Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies | DA | | - 60 000 |
| 21 02 40 | Commodities agreements | DA | - 950 000 | - 2 240 000 |
| 21 04 01 | Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms | DA | | - 25 000 000 |
| 21 05 01 | Global, trans-regional and emerging threats | DA | | - 25 000 000 |
| 21 06 01 | Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries | DA | | - 2 300 000 |
| 21 09 51 02 | Latin America | DA | | - 1 500 000 |
| 21 09 51 03 | Africa | DA | | - 550 000 |
| 22 01 04 02 | Support expenditure for the European Neighbourhood Instrument (ENI) | NDA | - 500 000 | - 500 000 |

| | Line | Description | Council's Changes on DB 2016 (incl. LA 1/2016) | | |
|---------------------|-------------|--|---|----------------------|-----------------------|
| | | | DA NDA | c/a | p/a |
| | 22 02 03 01 | Support for political reforms and related progressive alignment with the Union acquis | DA | - 25 000 000 | - 10 000 000 |
| | 22 02 03 02 | Support for economic, social and territorial development and related progressive alignment with the Union acquis | DA | | - 27 000 000 |
| | 22 02 04 01 | Multi-country programmes, regional integration and territorial cooperation | DA | - 30 000 000 | - 59 000 000 |
| | 22 04 01 02 | Mediterranean countries — Poverty reduction and sustainable development | DA | | - 50 000 000 |
| | 22 04 01 03 | Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts | DA | - 55 000 000 | - 21 000 000 |
| | 22 04 02 01 | Eastern Partnership — Human rights and mobility | DA | | - 4 000 000 |
| | 22 04 02 02 | Eastern Partnership — Poverty reduction and sustainable development | DA | | - 12 000 000 |
| | 22 04 02 03 | Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts | DA | | - 800 000 |
| | 22 04 03 03 | Support to other multi-country cooperation in the neighbourhood — Umbrella programme | DA | | - 12 000 000 |
| | 23 01 06 01 | Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative | NDA | - 50 000 | - 50 000 |
| | 34 02 04 | Contribution to multilateral and international climate agreements | DA | | - 75 000 |
| MFH Headings | | | | - 532 462 443 | -1 390 681 728 |